



Subject: Levy Information

The District follows a funding prioritization process to ensure responsible financial stewardship. Whenever possible, expenditures are first charged to state-funded revenue sources. Only after applicable state dollars are fully utilized does the District allocate expenditures to levy funds. This ensures that levy dollars are preserved for needs that cannot be covered by state or other restricted funds.

Attached is a summary of our 2024-2025 Levy/LEA expenditures.

Below is a summary of the report, categorized by specific activities for 2024-25 levy expenditures.

1. Student Programs & Opportunities ~\$2.07M
  - a. Athletic salaries, supplies, and services, extracurricular clubs, arts, music and other enrichment programs, classroom materials and curriculum, technology for student learning, field trips, building/classroom supplies and services, assemblies, academic competition, technology repairs and services.
2. Safety and Security ~\$1.00M
  - a. Safety personnel, security system updates, cybersecurity, Smith & GMS security single-entry remodel, camera systems.
3. Operational Cost ~\$1.27M
  - a. Transportation, grounds keeping, maintenance and custodial services, utilities, insurance, food services, and daily operation cost beyond what is funded by the state.
4. Staffing for Student Learning ~\$1.96M
  - a. Teachers, substitutes, paraeducators and classroom support, school nurses and other specialists, counselors and student mental health support, office and supervision staff, annual leave cashout, sick leave cashout.
5. Transportation & Food Service-Supplemental ~\$434K
  - a. These programs are over and local resources are used to make up the difference. However, they are not directly charged to LEVY or LEA.

If you have additional questions, I am happy to assist.

Sincerely,

Brad Shreeve

Assistant Superintendent for Finance and Operations

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509-882-8510



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Grandview School District does not discriminate in any programs or activities on the basis of sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression or identity, disability, or the use of a trained dog guide or service animal and provides equal access to the Boy Scouts and other designated youth groups. The following employee has been designated to handle questions and complaints of alleged discrimination: Executive Director of Special Programs is the assigned Title IX Coordinator/ Section 504/ADA Coordinator/ Civil Rights Compliance Coordinator. Contact information is as follows; 913 W 2nd St Grandview WA 98930, 509-882-8500, [compliance@gsd200.org](mailto:compliance@gsd200.org).

El Distrito Escolar de Grandview no discrimina en ningún programa o actividad por motivos de sexo, raza, credo, religión, color, origen nacional, edad, condición de veterano o militar, orientación sexual, expresión o identidad de género, discapacidad o el uso de un perro guía entrenado o animal de servicio y brinda igualdad de acceso a los Boy Scouts y otros grupos juveniles designados. El siguiente empleado ha sido designado para manejar preguntas y quejas de supuesta discriminación: El Director Ejecutivo de Programas Especiales es el Coordinador del Título IX asignado/Coordinador de la Sección 504/ADÁ/Coordinador de Cumplimiento de Derechos Civiles. La información de contacto es la siguiente; 913 W 2nd St Grandview WA 98930, 509-882-8500, [compliance@gsd200.org](mailto:compliance@gsd200.org).