

# SIERRA BLANCA ISD BOARD GOALS & PRIORITIES 2024-2028

| Board Goals                                                                                       |          |          |              |              |              |          |        |          |        |          |        |        |
|---------------------------------------------------------------------------------------------------|----------|----------|--------------|--------------|--------------|----------|--------|----------|--------|----------|--------|--------|
|                                                                                                   | 2023     |          | 2024         |              | 2025         |          | 2026   |          | 2027   |          | 2028   |        |
|                                                                                                   | Baseline | Target   | Actual       | Target       | Actual       | Target   | Actual | Target   | Actual | Target   | Actual | Target |
| 1. Students are on grade level in Reading                                                         |          |          |              |              |              |          |        |          |        |          |        |        |
| 1.1 Percent of students performing at the Meets for grade level or above on STAAR Reading (3-EOC) | 63%      | 64%      | 43%          | 65%          | 31%          | 66%      |        | 67%      |        | 68%      |        |        |
| 1.2 Percent of students performing at grade level or above on EOY Reading Assessments Pk-2        | 18%      |          | 41%          | 44%          | 53%          | 47%      |        | 50%      |        | 53%      |        |        |
| 2. Students are on grade level in Math                                                            |          |          |              |              |              |          |        |          |        |          |        |        |
| BASELINE ESTABLISHED                                                                              |          |          |              |              |              |          |        |          |        |          |        |        |
| 2.1 Percent of students performing at grade level or above on EOY checkpoints for PK-2            | 39%      | 40%      | 36%          | 41%          | 18%          | 44%      |        | 47%      |        | 50%      |        |        |
| 2.2 Percent of students performing at the Meets for grade level or above on STAAR Math (3-12)     |          |          |              |              |              |          |        |          |        |          |        |        |
| 3. Students graduate career and life ready                                                        |          |          |              |              |              |          |        |          |        |          |        |        |
| 3.1 Percent of high school students participating in dual credit classes.                         | 6%       |          | 14%          | 16%          | 31%          | 18%      |        | 20%      |        | 22%      |        |        |
| 3.2 Percent of HS students successfully passing the Reading and Math TSI2.                        | 0%       |          | 8%           | 10%          | 24%          | 12%      |        | 14%      |        | 16%      |        |        |
| 3.3 Number of graduates enrolling in post secondary schools/military                              | 2        |          | 2/10         | 3            | 9/12         | 4        |        | 5        |        | 6        |        |        |
| 3.4 Number of graduates earning and IBC                                                           | 0        | 75%      | 54%          | 75%          | 9%           | 70%      |        | 75%      |        | 75%      |        |        |
| District Priorities                                                                               |          |          |              |              |              |          |        |          |        |          |        |        |
| HIGH QUALITY CLASSROOM ENGAGEMENT                                                                 |          |          |              |              |              |          |        |          |        |          |        |        |
| 1.1 Student attendance rate/ADA EOY                                                               | 83%      | 95%      | 92%          | 95%          | 95.32%       | 96%      |        | 97%      |        | 98%      |        |        |
| 1.2 Percentage of certified teachers                                                              |          | 100%     | 69%          | 100%         | 67%          | 100%     |        | 100%     |        | 100%     |        |        |
| 1.3 Satisfaction of staff for retention and recruitment                                           |          |          |              | Est Baseline | 92%          | 92%      |        | 92%      |        | 92%      |        |        |
| 1.4 Number of activities/opportunities offered for JH/HS                                          |          |          |              | Est Baseline | 11           | Same     |        | Same     |        | Same     |        |        |
| 1.5 Number of activities/opportunities offered for Elementary                                     |          |          |              | Est Baseline | 4            | Inc      |        | Inc      |        | Inc      |        |        |
| 1.6 Number of students requiring additional intervention over 30 minutes                          |          |          |              | Est Baseline | 23           | Lower    |        | Lower    |        | Lower    |        |        |
| FINANCIAL STABILITY                                                                               |          |          |              |              |              |          |        |          |        |          |        |        |
| 2.1 First Rating                                                                                  | Superior | Superior | above std-86 | Superior     | above std-88 | Superior |        | Superior |        | Superior |        |        |
| 2.2 End of Year balanced budget                                                                   | NO       | YES      | NO           | YES          | NO           | YES      |        | YES      |        | YES      |        |        |
| 2.2 Clean financial audit                                                                         | YES      | YES      | YES          | YES          | YES          | YES      |        | YES      |        | YES      |        |        |
| FACILITIES & TRANSPORTATION                                                                       |          |          |              |              |              |          |        |          |        |          |        |        |
| 3.1 Percent bond completion                                                                       | 20%      | 100%     | 50%          | 100%         | 98%          | 100%     |        | 100%     |        |          |        |        |
| 3.2 Improving fleet conditions                                                                    | YES      | YES      | YES          | YES          | YES          | YES      |        | YES      |        | YES      |        |        |
| SAFETY/SECURITY & TECHNOLOGY                                                                      |          |          |              |              |              |          |        |          |        |          |        |        |
| 4.1 Safety inspections completed every 3 years                                                    | YES      | YES      | N/A          | YES          | YES          | YES      |        | YES      |        | YES      |        |        |
| 4.2 Number of safety drills completed each year                                                   | 5        | 10       | 10           | 11           | 10           | 12       |        | 13       |        | 14       |        |        |
| 4.3 Adequate technology equipment for students                                                    | 1:3      | 1:1      | 1:2          | 1:1          | 1:1          | 1:1      |        | 1:1      |        | 1:1      |        |        |