



**BALDWIN
SCHOOLS**





CAPITAL PROJECTS UPDATE

WE ARE INNOVATIVE! WE ARE INCLUSIVE! WE ARE INVOLVED! WE ARE BALDWIN!



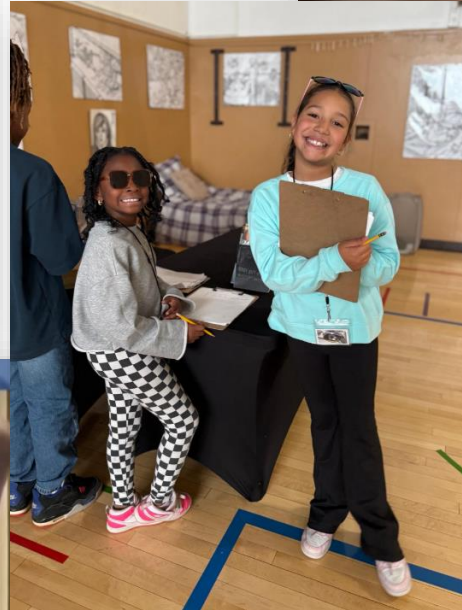
B **BALDWIN**
SCHOOLS

January 14, 2026



Supporting the Momentum

Innovation is important...especially in Baldwin!



FOX 5

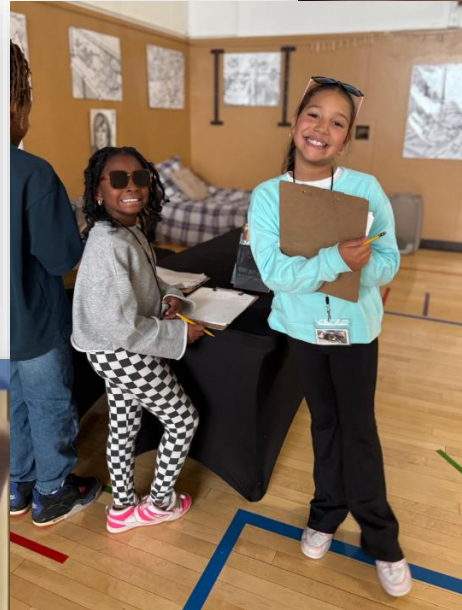
BALDWIN H.S. STUDENTS IMMERSSED IN LEARNING MEDICINE WITH A.I. ROBOTS

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Components to Long Range Capital Planning

Innovation is important...especially in Baldwin!





Multi-Year / Multi-Funded Capital Project Initiatives

Long Range Capital Planning

- General Fund Appropriations (Transfers to Capital Fund)
- Maximizing Grant Funding (Federal/State/Local Legislative)
- Ongoing development and use of Capital Reserve Funds
- Establishment of new Reserve Funds (Technology Reserve)
- 2024 Successful Bond Referendum!
- *Significant uncertainty remains:*
 - ❖ *State Building Aid, Federal Funding*



Multi-Year – Multi Funded Capital Initiatives

Current Status of on-going Capital Projects

PROJECTS RECENTLY COMPLETED:

- Baldwin HS Wellness Center
 - ✓ *Work Completed. Final closeouts delivered to District.*
- District-Wide Fire Alarm Replacement
 - ✓ *Work Completed. Pending final testing, training, and closeouts.*
- Roof Replacements at Brookside, Plaza, Steele, and Meadow Elementary
 - ✓ *Work Completed. Pending final punchlist items and closeouts.*
- Toilet Renovations at Brookside, Lenox, HS, Steele, and Baldwin MS
 - ✓ *Work Completed. Pending final punchlist items and closeouts.*
- Athletic Complex at Baldwin HS



Multi-Year – Multi Funded Capital Initiatives

Current Status of on-going Capital Projects

PROJECTS UNDER CONSTRUCTION:

- Lead Remediation at Shubert Elementary
 - ✓ *On-going – Finalizing Contractor plans and timeline*
 - Electrical Service Upgrade at Baldwin MS
 - ✓ *Construction completion scheduled for Summer 2026*
 - ✓ *Infrastructure work needed for future building A/C work*
 - Electrical Service Upgrades at Brookside, Lenox, Plaza, Steele, and Meadow Elementary Schools
 - ✓ *Construction completion scheduled for Summer 2026*
 - Plaza Elementary Kitchen Renovation
 - ✓ *New Kitchen Equipment recently ordered*
 - ✓ *Note: Long lead items on electrical equipment complicate determination of final completion date*
-



Multi-Year – Multi Funded Capital Initiatives

Current Status of on-going Capital Projects

PROJECTS PREPARING FOR BID, OR IN BIDDING:

- Baldwin Bond – Addition 1 – Athletic Center Addition
 - ✓ *In bidding. Award anticipated March 2026*
 - ✓ *Construction anticipated from June 2026 to January 2028*



Multi-Year – Multi Funded Capital Initiatives

Current Status of on-going Capital Projects - Renderings



Phase 1



Multi-Year – Multi Funded Capital Initiatives

Current Status of on-going Capital Projects - Renderings



Phase 1



Multi-Year – Multi Funded Capital Initiatives

Current Status of on-going Capital Projects

PROJECTS PREPARING FOR BID, OR IN BIDDING:

- Brookside Elementary School – Cafeteria and Kitchen Addition
 - ✓ *Preparing for bid, will be uploaded to bid in January 2026*
 - ✓ *Award anticipated March 2026*
 - ✓ *Construction schedule*

- Lenox Elementary School –Kitchen Addition
 - ✓ *Preparing for bid, will be uploaded to bid in January 2026*
 - ✓ *Award anticipated March 2026*
 - ✓ *Construction schedule*



Multi-Year – Multi Funded Capital Initiatives

Current Status of on-going Capital Projects - Renderings

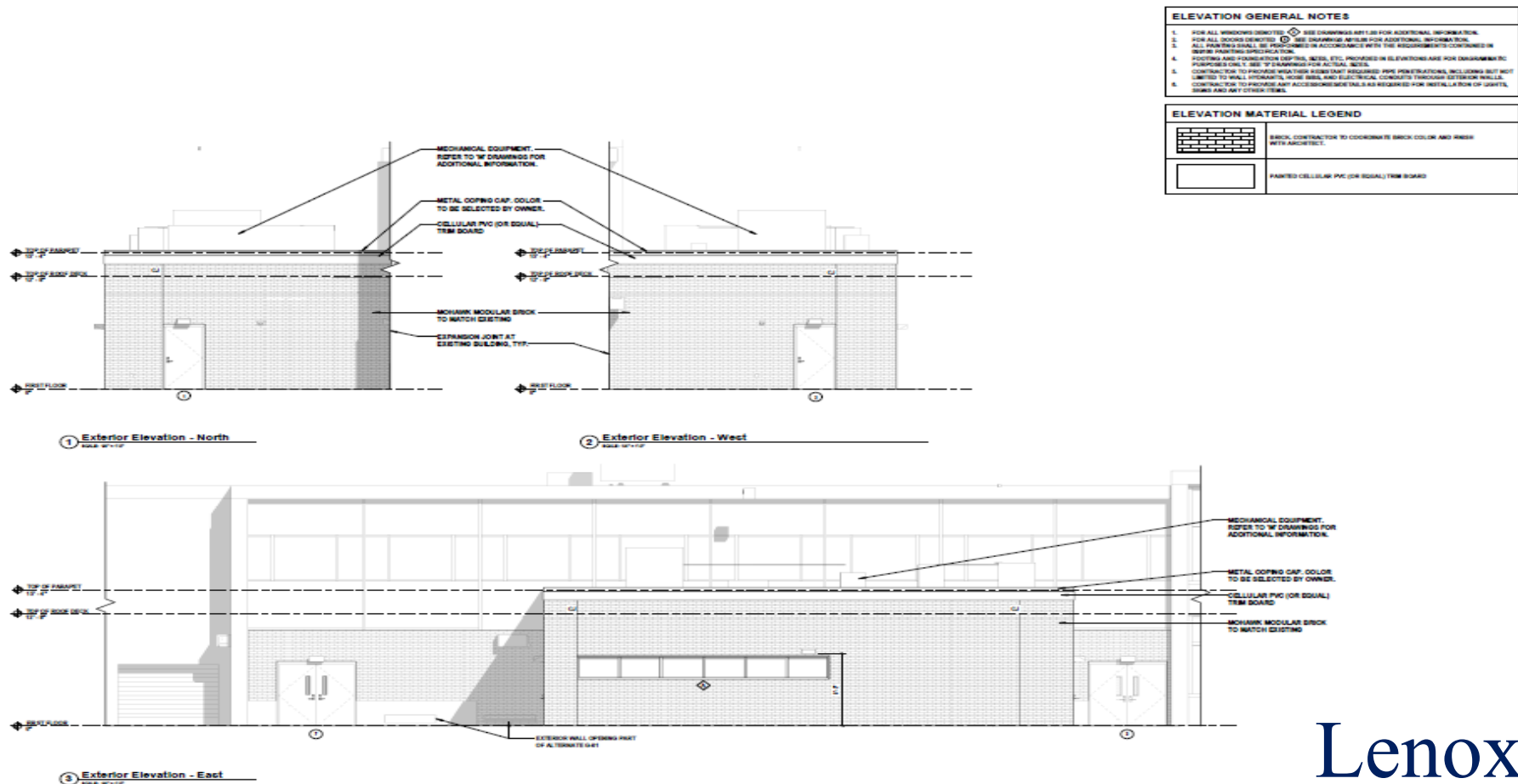


Brookside



Multi-Year – Multi Funded Capital Initiatives

Current Status of on-going Capital Projects - Elevations



Lenox



Multi-Year – Multi Funded Capital Initiatives

Current Status of on-going Capital Projects

PROJECTS PREPARING FOR BID, OR IN BIDDING:

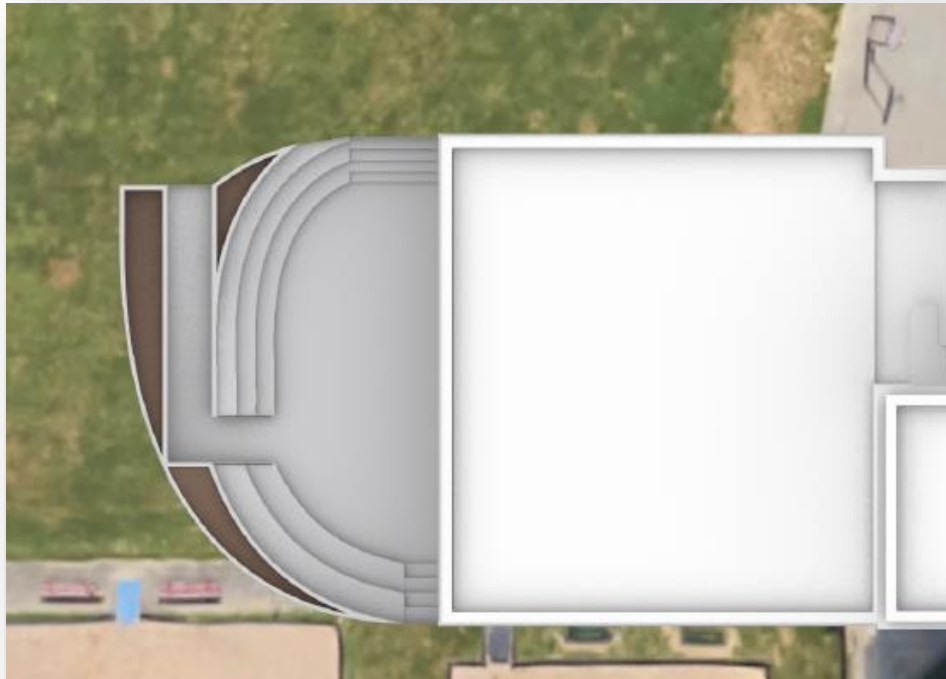
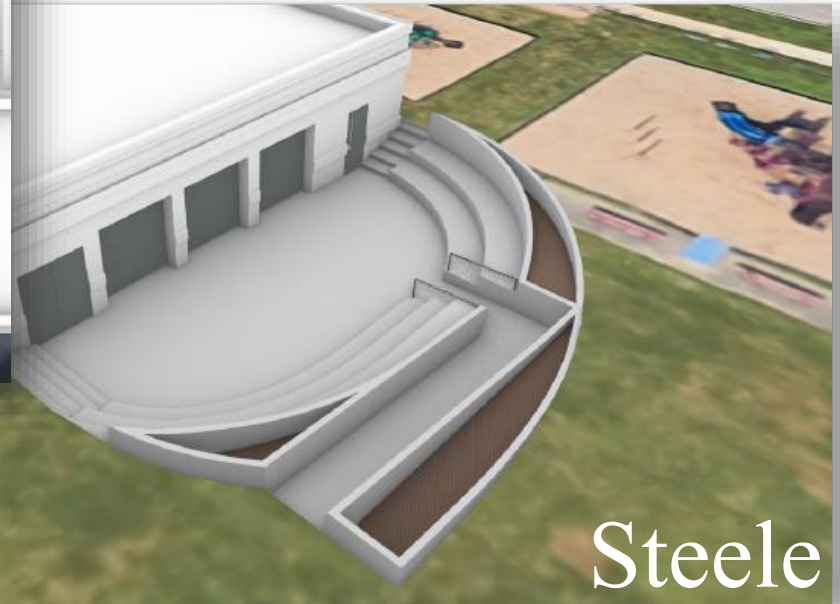
- Meadow Elementary School –Kitchen Addition
 - ✓ *Preparing for bid, will be uploaded to bid in January 2026*
 - ✓ *Award anticipated March 2026*
 - ✓ *Construction schedule*

- Steele Elementary School – Cafeteria and Kitchen Addition
 - ✓ *Preparing for bid, will be uploaded to bid in January 2026*
 - ✓ *Award anticipated March 2026*
 - ✓ *Construction schedule*



Multi-Year – Multi Funded Capital Initiatives

Current Status of on-going Capital Projects - Renderings



Steele



Multi-Year – Multi Funded Capital Initiatives

Current Status of on-going Capital Projects

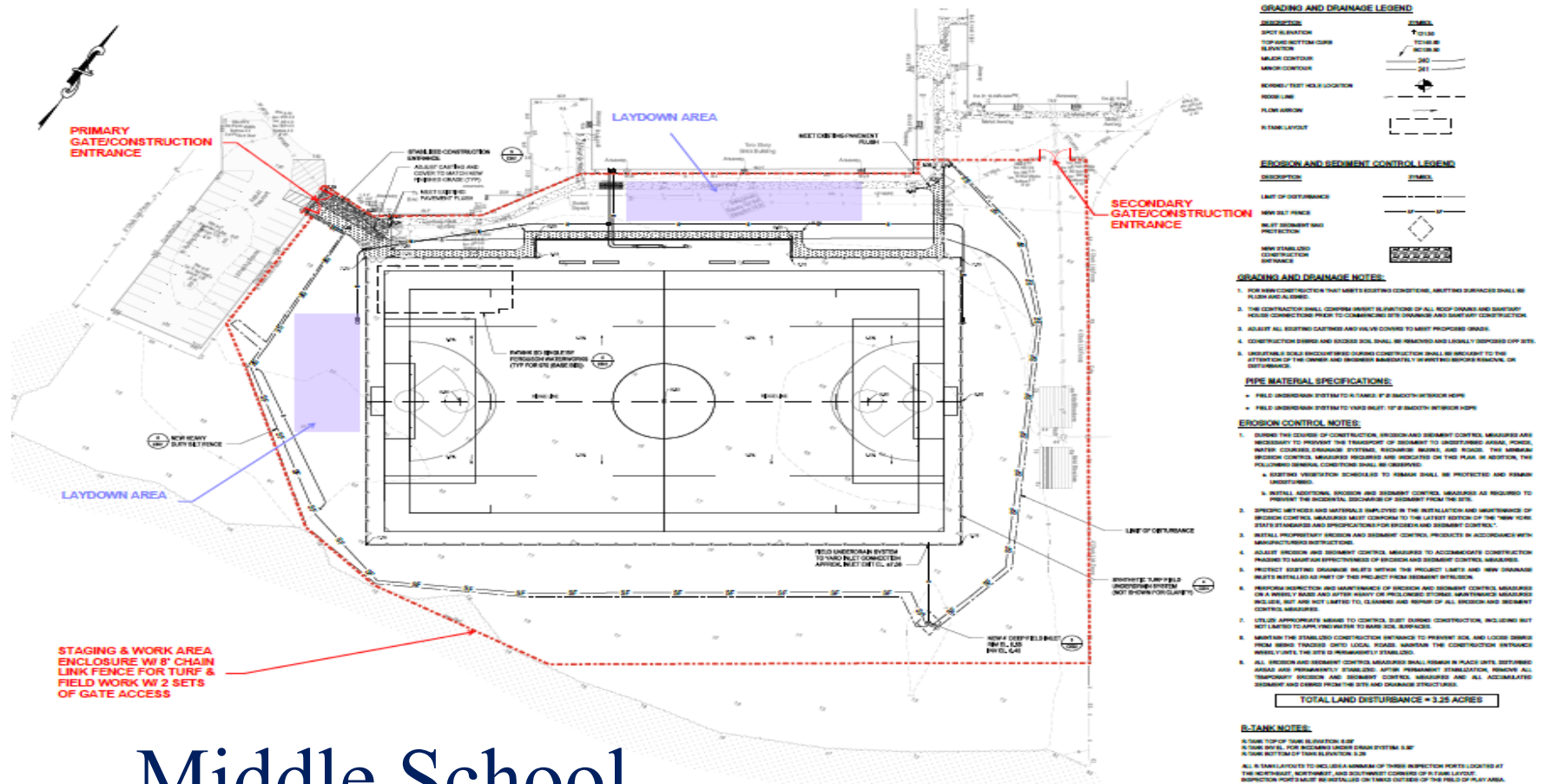
PROJECTS PREPARING FOR BID, OR IN BIDDING:

- Baldwin HS – Roof Replacement
 - ✓ *Preparing for bid, will be uploaded to bid in January 2026*
 - ✓ *Award anticipated March 2026*
 - ✓ *Construction anticipated Summer 2026*
- Baldwin MS – Roof Replacement
 - ✓ *Preparing for bid, will be uploaded to bid in January 2026*
 - ✓ *Award anticipated March 2026*
 - ✓ *Construction anticipated Summer 2026*
- Baldwin MS – Turf Field
 - ✓ *Preparing for bid, will be uploaded to bid in January 2026*
 - ✓ *Award anticipated March 2026*
 - ✓ *Construction completion anticipated October 2026 (TBD)*



Multi-Year – Multi Funded Capital Initiatives

Current Status of on-going Capital Projects – Site Plan



Middle School



Multi-Year – Multi Funded Capital Initiatives

Current Status of on-going Capital Projects

PROJECTS IN DESIGN:

- Baldwin Bond – Addition 2 – Performance Based Learning Addition
 - ✓ *Design complete and submitted to SED*
 - ✓ *Bidding anticipated for October 2026, with an award in December 2026 (pending)*
 - ✓ *Construction anticipated from June 2027 – Jan 2029, (pending)*
- Baldwin Bond – Addition 3 – CTE and Performing Arts Addition
 - ✓ *Design underway*
 - ✓ *SED submission currently anticipated for June 2026*
 - ✓ *Bidding anticipated for October 2028, with an award in December 2028, (pending)*
 - ✓ *Construction anticipated for Jan 2029 – Jan 2031, (pending)*



Multi-Year – Multi Funded Capital Initiatives

Current Status of on-going Capital Projects

PROJECTS IN DESIGN:

Baldwin Bond – Addition 4 – Apprenticeship Addition

- ✓ Design not yet started
- ✓ Pending further analysis on cost estimates (Architect and CM)
- ✓ SED Submission currently anticipated for December 2026
- ✓ Bidding anticipated for October 2030, with an award in December 2030, (pending)
- ✓ Construction anticipated for Jan 2031 – July 2032, pending confirmation from District

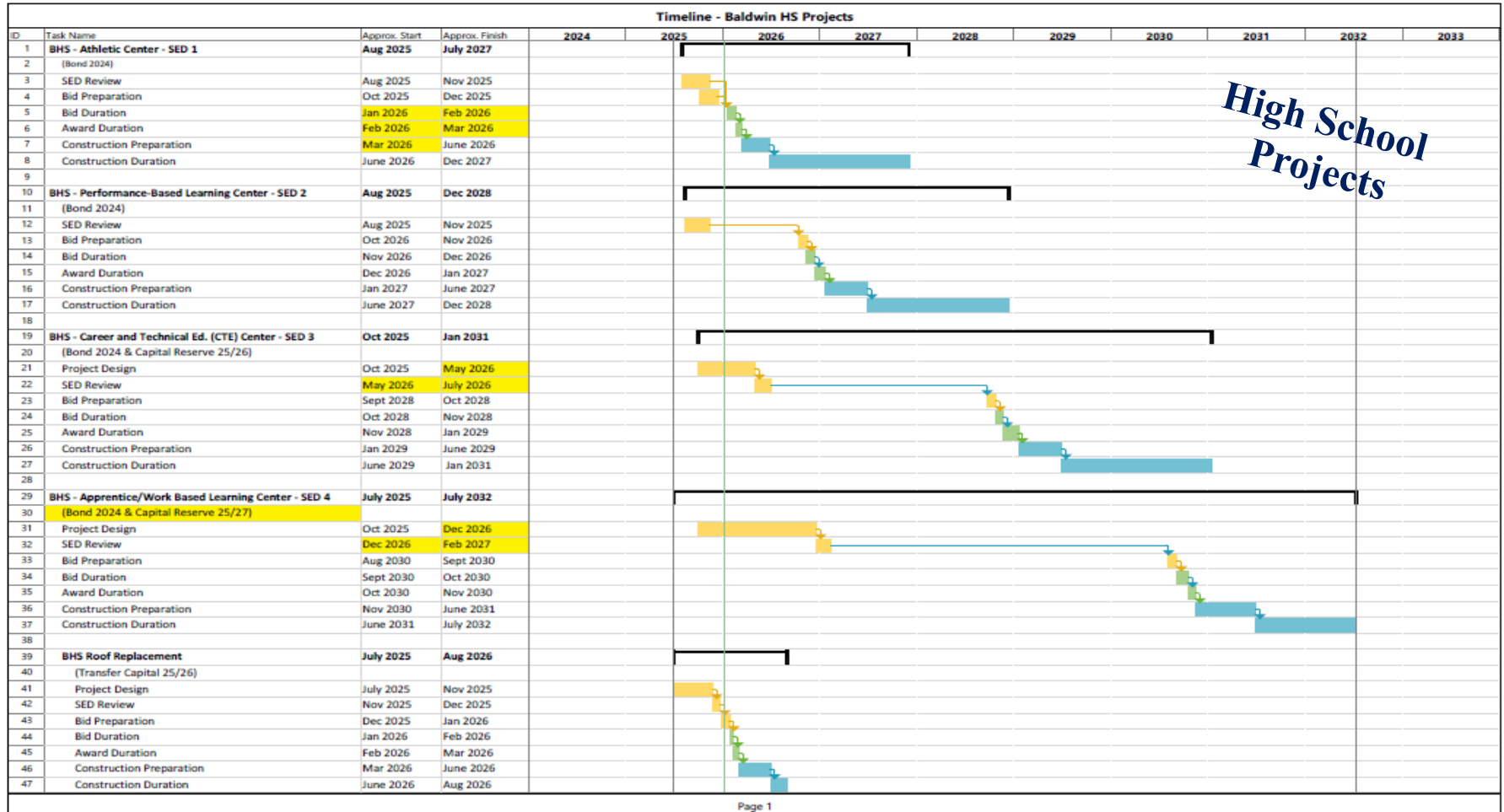
Summer - 2026:

41 Project contracts and/or RFP awards will be underway



Multi-Year – Multi Funded Capital Initiatives

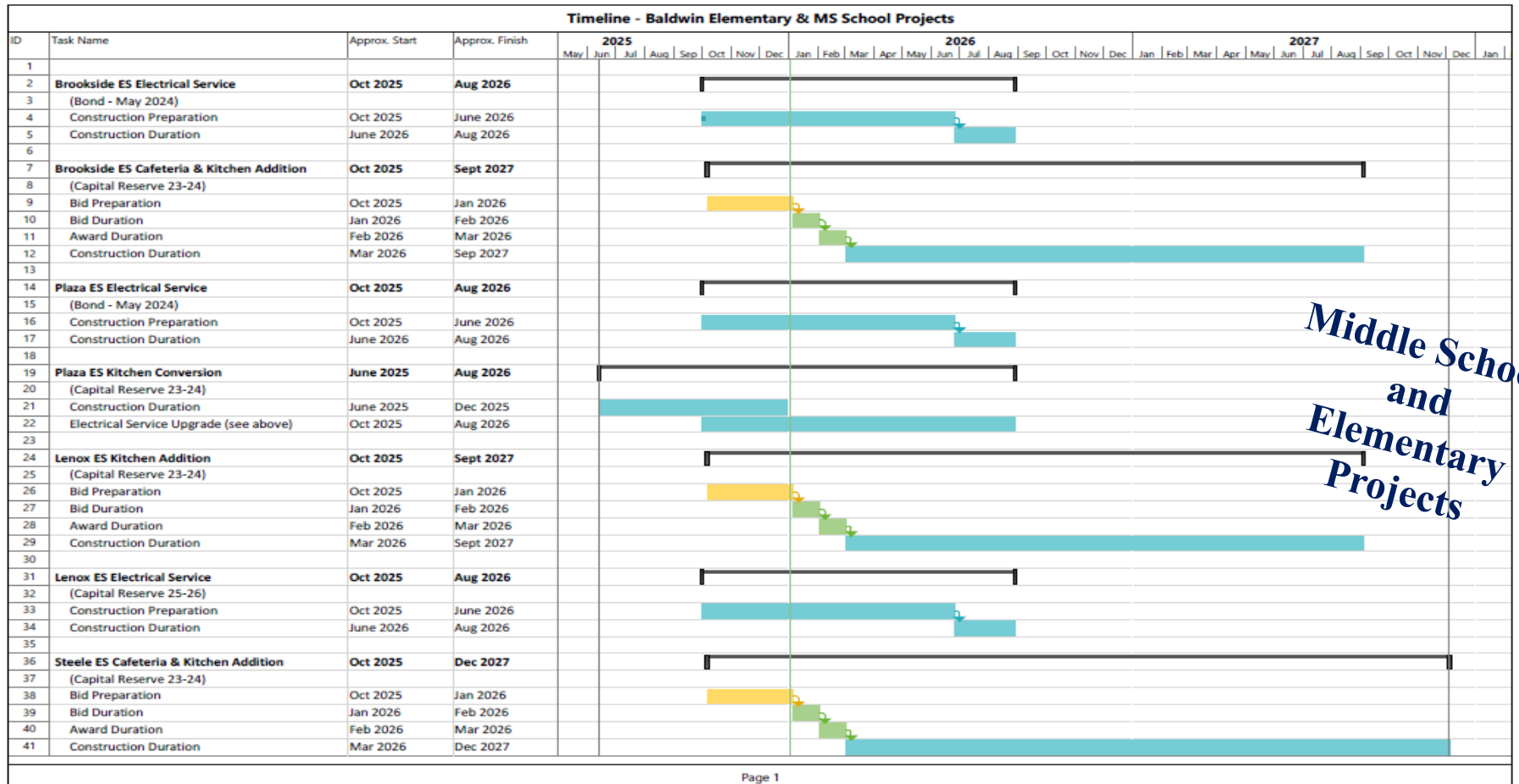
Current Status of on-going Capital Projects – Timeline & Scheduling





Multi-Year – Multi Funded Capital Initiatives

Current Status of on-going Capital Projects – Timeline & Scheduling





Multi-Year – Multi Funded Capital Initiatives

Current Status of on-going Capital Projects

PROJECTS IN DESIGN:

- Baldwin MS – Brick Repointing
 - ✓ Anticipated funding for Capital 26/27
- Potential future roof replacements
 - ✓ Schedule pending District confirmation
- Potential future toilet renovations
 - ✓ Schedule pending District confirmation



Components to Long Range Capital Planning

Innovation is important...especially in Baldwin!

Navigating the challenges ahead:

- Strategic, on-going use of Capital Reserves / *the ability to fund them*
- Long Range Financial Planning
- Project planning / timing / effective sequencing of projects
- Minimizing disruptions to learning spaces
- NYSED Facilities Planning submission and approval process
- State Aid (building aid) considerations
- Responsive bidding / Ability for contractors to stay on schedule



Questions?



Further details can be found on our website:

www.baldwinschools.org



