

ABERDEEN SCHOOL DISTRICT NO. 5
Regular Meeting of the Board of Directors
Central Park Elementary School
January 20, 2026

5:30 p.m. Regular Meeting Call to Order

Flag Salute

Consent Agenda

1. Minutes
2. Accounts Payable
3. Out-of-State/Overnight Trip Requests
4. Gift to the District

Comments from the Board

1. Legislative Conference

Student Representatives

Comments from the Public

Comment on agenda items is welcome at this time. Please sign up on the sheet provided at the entrance to the meeting and specify the agenda item you wish to address. Please limit your comments to three minutes. Comment on all matters is welcome via email to schoolboard@asd5.org.

Presentations

1. Jane F. Goldberg Distinguished Service Award
2. [Central Park Elementary School Annual Report](#)

Old Business

1. [Policy 2023 Digital Citizenship](#)

Superintendent Reports

1. [School Board Recognition](#)
2. School Safety
3. Legislative Update
4. Seismic Safe Schools & Capital Projects
5. [Title I Policy Procedures](#)
6. Portrait of a Graduate
7. Student Library Cards
8. Board Email Accounts

Board Meeting Agenda
January 20, 2026

Financial Services

1. [Fiscal Status Report](#)

New Business

1. [Personal Services Contract](#)
2. Next Meeting

Executive Session / Closed Session

1. [Personnel Report](#)

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5
BOARD INFORMATION AND BACKGROUND

January 20, 2026

5:30 p.m. Regular Meeting Call to Order

Flag Salute

Consent Agenda – [Enclosure 1](#)

1. Minutes – The minutes from the rescheduled regular meeting on Dec. 19, 2025, are enclosed for your review and approval.
2. Accounts Payable – The payroll and accounts payable for December are enclosed for your review and approval.
3. Out-of-State and Overnight Trip Requests
 - a. The Cheer team at Aberdeen High School is requesting permission to travel to Battleground to take part in a tournament on Feb. 6-8.
4. Gifts to the District
 - a. Sierra Pacific Industries has donated two units of eight-foot 2x4s valued at \$680.00 to the construction program at Aberdeen High School.

Comments from the Board

1. Legislative Conference – The directors and co-superintendents will discuss attendance at the annual Legislative Conference which took place Jan. 9-10, 2026, in Seattle.

Comments from Student Representatives

Comments from the Public

The Board welcomes public comment on agenda items. Please sign up on the sheet provided at the entrance to the meeting and indicate the agenda item you wish to address. Please limit your comments to three minutes.

Written public comment on both agenda and non-agenda matters is also welcome via email. Comments should be submitted to schoolboard@asd5.org before noon on the day of the meeting and will be included in the public record.

Individual student matters or complaints against employees should not be brought forward at a public meeting. The Superintendent's Office or board president should be contacted directly.

Presentations

1. Jane F. Goldberg Distinguished Service Award – The Board of Directors will present the Jane F. Goldberg Award to the Weyerhaeuser company and to Weyerhaeuser employees Kyle Williams and Brenda Schumacher for their extraordinary, ongoing support of Aberdeen schools.

2. Central Park Elementary School – Principal Ruth Erwin-Svoboda will present the 2025-2026 annual report and school improvement plan for Central Park Elementary School. [Enclosure 2](#)

Old Business

1. Policy 2023 Digital Citizenship – A new policy – 2023 Digital Citizenship – is presented for second reading and adoption. [Enclosure 3](#)

Superintendent Reports

1. School Board Recognition – January is School Board Recognition Month and Superintendents Lynn Green and Traci Sandstrom will share the governor's proclamation in appreciation. [Enclosure 4](#)
2. School Safety – The superintendents will discuss protocols and other safety measures that are being put in place in the wake of threats at school.
3. Legislative Update – The superintendents will provide an update on the legislative session currently under way in Olympia.
4. Seismic Safe Schools and Capital Projects – Superintendents Lynn Green and Traci Sandstrom will provide an update on the seismic and other capital projects work taking place in the district.
5. Title I Policy Procedures – Superintendent Traci Sandstrom and Programs Administrator Jamie Stotler will discuss updated procedures for Policy 4130 – Title I Parent Involvement. [Enclosure 5](#)
6. Portrait of a Graduate – The superintendents will provide an update on the work taking place in the district to implement the mission, vision, values and goals embedded in the Portrait of a Graduate.
7. Student Library Cards – Superintendent Traci Sandstrom will provide an update on a cooperative program with the Timberland Regional Library that will provide students with library cards and access to other library services.
8. Board Email Accounts – To enhance digital security, the District has migrated to multi-factor authentication for electronic platforms, including email, which will include director accounts.

Financial Services

1. Fiscal Status Report – Executive Director of Business and Operations Elyssa Louderback will present the Fiscal Status Report for December. [Enclosure 6](#)

New Business

1. Personal Services Contract – An extension of the contract with Molly Leithold for consultant services in the Early Childhood Education and Assistance Program (preschool) is presented for your review and approval. [Enclosure 7](#)
2. Next Meeting – The next regular meeting of the Board is scheduled for 5:30 p.m. Tuesday, Feb. 3, 2026, in the Community Room at Aberdeen High School.

Executive Session / Closed Session

At this time the meeting will recess for an executive session expected to last 20 minutes under RCW 42.30.110 (b) (c) and (g): to consider the selection of a site or the acquisition of real estate by lease or purchase when public knowledge regarding such consideration would cause a likelihood of increased price; to consider the minimum price at which real estate will be offered for sale or lease when public knowledge regarding such consideration would cause a likelihood of decreased price, and to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee.

1. Personnel Report [Enclosure 8](#)

ADJOURN

ABERDEEN SCHOOL DISTRICT NO. 5

Minutes of the Regular Meeting of the
Board of Directors – December 19, 2025

Director Jennifer Durney convened the rescheduled regular meeting of the Aberdeen School District Board of Directors at 4:00 p.m. Friday, December 19, 2025, in the Board Room at the Administration Building. In attendance for the hybrid meeting were Directors Suzy Ritter and Jeanne Marll, along with Superintendents Lynn Green and Traci Sandstrom and five patrons and staff. Directors Mardi Emard-Colburn and Annica Mizin and Student Representative Kassandra Kumarasinghe joined remotely. Student Representative Leticia Alvarenga was excused.

The meeting began with the flag salute.

At 4:02 p.m., President Durney recessed the meeting for an executive session expected to last 15 minutes under RCW 42.30.110 (g) and (i): To discuss with legal counsel representing the agency matters relating to agency enforcement actions, or to discuss with legal counsel representing the agency litigation or potential litigation to which the agency, the governing body, or a member acting in an official capacity is, or is likely to become, a party, when public knowledge regarding the discussion is likely to result in an adverse legal or financial consequence to the agency and to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee.

The meeting reconvened in regular session at 4:17 p.m.

On a motion by Director Ritter and seconded by Director Marll, the Board approved the Consent Agenda, which included the minutes from the regular meeting on November 18, 2025; payroll vouchers 838955 through 838008 totaling \$5,094,225.74; General Fund vouchers 839028 and 839030 through 839104 totaling \$610,414.78, ASB Fund vouchers 839014 through 839027 and 839029 totaling \$17,847.86, Capital Projects Fund vouchers 839009 through 839013 totaling \$492,044.86; gifts to the district from Darrel Lokken who donated a combined \$3,500.00 to Aberdeen High School through the Grays Harbor Community Foundation in support of FFA and the AHS Scholarship Fund, Cody and Alyssa Robinson of Aberdeen who donated \$1,000.00 to A.J. West Elementary School in support of the life skills special education class, The Dollar Tree in Aberdeen which donated approximately \$550.00 worth of school supplies and holiday toys to be distributed to students, and from Weyerhaeuser's Aberdeen group which donated \$1,500.00 to be used in support of families during the holidays; approved out-of-state and overnight trip requests for the AHS Boys' Basketball team to travel to Portland, Ore., to participate in a basketball game at the Moda Center on Dec. 19, the AHS Boys' Wrestling team to travel to Port Angeles and Sequim to participate in a wrestling meet on Jan. 2-3, 2026, the AHS Girls' Wrestling team to travel to Kelso to participate in a wrestling meet on Jan. 9-10, 2026, the AHS Girls' Wrestling team to travel to Othello to participate in a wrestling meet Jan. 30-31, 2026, and for the AHS Choir to send students to Yakima to participate in a state ensemble on Feb. 12-15, 2026.

CALL TO ORDER

EXECUTIVE
SESSION

CONSENT AGENDA

President Durney administered the oath of office to newly elected Director Jeanne Marll and re-elected Director Annica Mizin.

OATHS OF OFFICE

The Board elected by roll call vote the following officers for 2025-2026: Jennifer Durney, president; Suzy Ritter, vice president and legislative representative, and Annica Mizin, WIAA representative.

ELECTION OF OFFICERS

The Board discussed attendance at the annual conference of the Washington State School Directors' Association on Nov. 19-22. Highlights included sessions on Artificial Intelligence, "one-minute meetings" to enhance student engagement, interacting with directors from other districts and sessions on overall guidance on good board governance and oversight.

COMMENTS FROM THE BOARD

Student Representative Kassandra Kumarasinghe echoed comments about the quality of the WSSDA Conference, and especially encouraged follow-through on one-minute meetings with students. In addition, she noted activities students engaged in prior to the Winter Break that included spirit days and celebrations at Aberdeen High School, ASB involvement in donating and assisting at local Food Banks, a wish drive at the Harbor Learning Center and the Honor Society's successful drive that saw them foster 12 children and children at the Friendship House.

COMMENTS FROM STUDENT REPRESENTATIVE

Superintendents Green and Sandstrom presented a detailed update and the Board engaged in discussion on the district's response and follow-up to multiple shooting threats at Aberdeen High School in the days prior to Winter Break. The work to strengthen awareness, safety protocols and the district's response will continue in January.

RESPONSE TO THREATS

Following an update from Superintendent Lynn Green and a presentation from Manuel Saldivar-Aguirre of ESD 112 Construction Services Group, the board approved the three contracts and agreements.

SEISMIC AND CAPITAL PROJECTS

On a motion by Director Ritter and seconded by Director Marll, the Board approved a contract with TCF Architecture for the design and construction administration of a new South Aberdeen Elementary School under the state of Washington's Seismic Safe Schools program.

TCF CONTRACT FOR NEW SOUTH ABERDEEN SCHOOL

On a motion by Director Ritter and seconded by Director Marll, the Board approved a contract with Haley & Aldrich for geo-technical work at the site of district-owned property for a new South Aberdeen Elementary School under the state of Washington's Seismic Safe Schools program.

HALEY & ALDRICH CONTRACT FOR GEO-TECHNICAL

On a motion by Director Ritter and seconded by Director Marll, the Board approved a contract with TCF Architecture for the design and other work needed for various capital projects and facility improvements identified by the district as part of the voter-approved capital levy program.

TCF ARCHITECTURE CONTRACT FOR CAPITAL LEVY PROJECTS

The Board rescheduled its winter workshop to 9 a.m. on Saturday, March 7, 2026, for budget and capital projects planning.

BOARD CALENDAR
AND WORKSHOP

Superintendent Traci Sandstrom reviewed a new policy, 2023 Digital Citizenship, for first reading. She noted that the district has already been practicing the intent of the policy through its use of the Common Sense Media curriculum.

POLICY 2023
DIGITAL
CITIZENSHIP

Superintendent Green presented the Fiscal Status Report for November. With 25 percent of the year elapsed, the district has received 22.03 percent of budgeted revenue and incurred 25.45 percent of expenditures. She reported ending fund balances of \$2,757,816.74 in the General Fund, \$ 2,805,405.28 in the Capital Projects Fund, \$801,480.10 in the Debt Service Fund, \$297,375.75 in the Associated Student Body Fund and \$1,108.76 in the Transportation Vehicle Fund. Under enrollment, she reported an average annual FTE of 3,036.93 for November, which is 16.93 over the number budgeted for 2025-2026.

FISCAL STATUS
REPORT

On a motion by Director Ritter and seconded by Director Marll, the Board approved the district's annual application for federal career and technical education funding through the Perkins Grant.

PERKINS GRANT
2025-2026

On a motion by Director Ritter and seconded by Director Marll, the Board approved a memorandum of understanding with Grays Harbor College to allow the district to hire students through the work-study program at the college.

GHC STUDENT
WORKER MOU

On a motion by Director Ritter and seconded by Director Marll, the Board approved an interagency agreement with the Grays Harbor County Health Department for the district's participation in a diaper bank through the preschool office.

GRAYS HARBOR
DIAPER BANK

On a motion by Director Ritter and seconded by Director Marll, the Board declared as surplus a list of materials and devices no longer needed for educational purposes.

SURPLUS

On a motion by Director Ritter and seconded by Director Marll, the Board approved the Personnel Report with updated start dates for Drew Lock and Emmersyn Yakovich.

PERSONNEL
REPORT

Under certificated matters, the Board approved the hiring of Chase Bowes (0.13 FTE) and Macoy Gronseth (0.14 FTE) as winter events managers for 2025-2026 at Aberdeen High School; approved the hiring of Jason Bettis, Tuere Cunningham, Devin Rose and Sierra Straub as substitutes for the district and accepted resignations from John Cooper, effective December 1, 2025, and Serena Parker, effective November 14, 2025, as substitutes for the district.

CERTIFICATED

Under classified matters the Board approved the hiring of Jewel Rolfe as a current-year para-educator in the Thrive program at Central Park Elementary School effective Nov. 24 and Chelsea Carsen as a para-educator for the Early Childhood Education and Assistance Program (ECEAP) at Stevens Elementary School effective Nov. 17; approved the hiring of Carly Giles as assistant coach (0.5 FTE) for boys' swim effective Dec. 3, Drew Lock as assistant coach (0.5 FTE) for girls' wrestling effective Dec. 17 and Emmersyn Yakovich as assistant coach (0.5 FTE) for girls' wrestling effective Dec. 15, all at Aberdeen High School; Samantha Deugan, Larry Fleming, Breanna Gentry, Jimmy McDaniel and Charles Stover as head coaches for boys' basketball at Miller Junior High School effective Jan. 5, 2026; approved the hiring of Megan Jones at Central Park, Sam Schneider at Robert Gray, and Ashley Oldham at Stevens Elementary as head coaches for elementary boys' basketball effective Jan. 7; accepted resignations from Ian York as an assistant coach (0.5 FTE) for football at Aberdeen High School effective Nov. 25, Stacy Devall as head coach for boys' basketball and Stacy Devall as an assistant coach for track at Miller Junior High School effective Dec. 4, and approved the hiring of Kallie Distler, Keelee Frost, Tim Minsker, Ronda Mix and Hallye Tom as substitutes for the district.

President Durney announced that the next regular meeting is scheduled for 5:30 p.m. Tuesday, Jan. 20, 2026, at Central Park Elementary School.

There being no further business, the regular meeting was adjourned at 4:59 p.m.

CLASSIFIED

NEXT MEETING

ADJOURN

Lynn Green, Secretary

Jennifer Durney, President

Traci Sandstrom, Secretary

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of December 16, 2025, the board, by a _____ vote, approves payments, totaling \$651,856.00, and voids/cancellations, totaling \$651,856.00. The payments and voids are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 838955 through 838955, totaling \$651,856.00
Voids/Cancellations, totaling \$651,856.00

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
838955	HCA-SEBB BENEFITS-600D01	11/19/2025	651,856.00
1	Computer	Check(s) For a Total of	651,856.00

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of December 16, 2025, the board, by a _____ vote, approves payments, totaling \$2,293,680.57. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 838956 through 838959, totaling \$2,292,466.20

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
838956-838958	PAYROLL WARRANTS	11/28/2025	1,214.37
838959	1ST SECURITY BANK PAYROLL/PERS	11/26/2025	2,292,466.20
4	Computer	Check(s) For a Total of	2,293,680.57

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of December 16, 2025, the board, by a _____ vote, approves payments, totaling \$2,131,982.55. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 838960 through 838992, totaling \$2,131,982.55

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
838960	1st Security Bank-Child Suppo	11/28/2025	1,608.62
838961	Aberdeen High School-AHS Schol	11/28/2025	70.00
838962	Aberdeen Sch Dist Kitchen Fund	11/28/2025	20.00
838963	Aberdeen School District-SERS	11/28/2025	144,953.33
838964	Aberdeen School District-TRS	11/28/2025	311,527.98
838965	Aberdeen School District Defer	11/28/2025	22,989.00
838966	Bank Of The Pacific	11/28/2025	782,425.75
838967	Cnty/city Mun Ees	11/28/2025	3,775.45
838968	Credit Bureau of Lewiston-Clar	11/28/2025	758.61
838969	Dynamic Collectors	11/28/2025	1,620.92
838970	E.S.D.#113 Unemployment Coop	11/28/2025	8,933.43
838971	Ed.Serv.Dist.#113	11/28/2025	33,880.05
838972	Employment Security	11/28/2025	29,878.94
838973	EMPLOYMENT SECURITY DEPT LTC	11/28/2025	11,493.22
838974	First Choice Health	11/28/2025	1,328.25
838975	GESA	11/28/2025	4,535.00
838976	HCA-SEBB BENEFITS-600D01	11/28/2025	697,347.00
838977	HCA-SEBB FLEX SPEND-600D01	11/28/2025	4,331.71
838978	Legal Shield	11/28/2025	63.80
838979	Michael G Malaier, Trustee	11/28/2025	520.00
838980	NATIONWIDE RECOVERY SERVICE IN	11/28/2025	80.64
838981	Office of Financial Recovery (11/28/2025	130.00
838982	Peak Credit Union	11/28/2025	240.00
838983	Peak Credit Union Scholarship	11/28/2025	68.00
838984	Peak Credit Union Pse Local D	11/28/2025	68.00
838985	Pse Of Wa	11/28/2025	8,120.59
838986	The Standard Insurance Company	11/28/2025	5,830.45
838987	Tsa Consulting Group Inc	11/28/2025	11,947.00
838988	United Way	11/28/2025	241.38
838989	Veba Contributions-Y1286.001	11/28/2025	17,439.43
838990	Wa State School Ret Assn	11/28/2025	63.00
838991	Wea Chinook	11/28/2025	170.04
838992	Wea Payroll Deductions	11/28/2025	25,522.96

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of December 16, 2025, the board, by a _____ vote, approves payments, totaling \$6,849.29. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 838993 through 838993, totaling \$6,849.29

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
838993	1ST SECURITY BANK PAYROLL/PERS	11/26/2025	6,849.29
1	Computer	Check(s) For a Total of	6,849.29

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of December 16, 2025, the board, by a _____ vote, approves payments, totaling \$3,342.92. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 838994 through 839000, totaling \$3,342.92

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
838994	Aberdeen School District-SERS	11/28/2025	11.64
838995	Aberdeen School District-TRS	11/28/2025	1,507.42
838996	Bank Of The Pacific	11/28/2025	1,701.86
838997	E.S.D.#113 Unemployment Coop	11/28/2025	15.21
838998	Ed.Serv.Dist.#113	11/28/2025	12.70
838999	Employment Security	11/28/2025	80.86
839000	EMPLOYMENT SECURITY DEPT LTC	11/28/2025	13.23
7	Computer	Check(s) For a Total of	3,342.92

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of December 16, 2025, the board, by a _____ vote, approves payments, totaling \$4,031.44. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
 Warrant Numbers 839001 through 839001, totaling \$4,031.44

Secretary _____ Board Member _____
 Board Member _____ Board Member _____
 Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
839001	1ST SECURITY BANK PAYROLL/PERS	12/03/2025	4,031.44
1	Computer	Check(s) For a Total of	4,031.44

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of December 16, 2025, the board, by a _____ vote, approves payments, totaling \$2,482.97. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE:
Warrant Numbers 839002 through 839008, totaling \$2,482.97

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
839002	Aberdeen School District-SERS	12/04/2025	146.73
839003	Aberdeen School District-TRS	12/04/2025	520.67
839004	Bank Of The Pacific	12/04/2025	761.60
839005	E.S.D.#113 Unemployment Coop	12/04/2025	15.69
839006	Ed.Serv.Dist.#113	12/04/2025	973.58
839007	Employment Security	12/04/2025	45.82
839008	EMPLOYMENT SECURITY DEPT LTC	12/04/2025	18.88

7 Computer Check(s) For a Total of 2,482.97

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of December 16, 2025, the board, by a _____ vote, approves payments, totaling \$492,044.86. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: CAPITAL PROJECTS FUND
Warrant Numbers 839009 through 839013, totaling \$492,044.86

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
839009	Apple Computer Inc	12/16/2025	9,588.13
839010	Dell Usa Lp	12/16/2025	243,285.93
839011	FOSTER GARVEY PC	12/16/2025	133.50
839012	LDC CORP	12/16/2025	10,155.73
839013	TCF Architecture	12/16/2025	228,881.57

5 Computer Check(s) For a Total of 492,044.86

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of December 16, 2025, the board, by a _____ vote, approves payments, totaling \$6,691.66. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: ASB FUND
Warrant Numbers 839014 through 839027, totaling \$6,691.66

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
839014	Aberdeen High School (asb)	12/16/2025	40.00
839015	District 3 Ffa C/o Michael Jes	12/16/2025	100.00
839016	Evergreen Conference Attn S Ch	12/16/2025	1,506.00
839017	Grays Harbor Stamp Works	12/16/2025	395.25
839018	Harbor Awards & Engraving	12/16/2025	91.35
839019	Mark Morris High School	12/16/2025	100.00
839020	Mettler-Toledo	12/16/2025	1,049.80
839021	MinuteMan Press	12/16/2025	98.52
839022	Pellervo, James Peter	12/16/2025	134.33
839023	Rebel Athletic, Inc.	12/16/2025	399.22
839024	Reed, Steven J	12/16/2025	43.46
839025	SOUTH COUNTY HOBBY	12/16/2025	849.73
839026	Washington FFA Assoc	12/16/2025	644.00
839027	Weatherwax Asb Fund	12/16/2025	1,240.00

14 Computer Check(s) For a Total of 6,691.66

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of December 16, 2025, the board, by a _____ vote, approves payments, totaling \$51,009.46. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL & ASB FUNDS
Warrant Numbers 839028 through 839029, totaling \$51,009.46

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
839028	1ST SECURITY BANK PC	12/16/2025	39,853.26 GF
839029	1ST SECURITY BANK PC	12/16/2025	11,156.20 ASB
2	Computer	Check(s) For a Total of	51,009.46

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of December 16, 2025, the board, by a _____ vote, approves payments, totaling \$564,277.81. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: GENERAL FUND
Warrant Numbers 839030 through 839103, totaling \$564,277.81

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
839030	1ST SECURITY BANK PAYROLL/PERS	12/16/2025	2,657.75
839031	Aberdeen School Dist-Cte Impre	12/16/2025	2,190.00
839032	Aberdeen Office Equipment Inc	12/16/2025	10,764.72
839033	Aberdeen Sanitation	12/16/2025	9,634.97
839034	Aberdeen Sd #5 Revolving Fund	12/16/2025	1,108.82
839035	Amazon Capital Services	12/16/2025	7,581.62
839036	Apple Computer Inc	12/16/2025	1,307.87
839037	ARCHETYPE INNOVATIONS LLC	12/16/2025	1,232.60
839038	ARROW LUMBER-ELMA	12/16/2025	719.98
839039	Auto-Chlor	12/16/2025	229.07
839040	AWSI/DISA GLOBAL SOLUTIONS	12/16/2025	42.00
839041	Cascade Natural Gas	12/16/2025	23,186.38
839042	Caskey Industrial Supply Co In	12/16/2025	678.65
839043	Central Welding Supply	12/16/2025	1,833.67
839044	CHARLIES PRODUCE	12/16/2025	14,172.37
839045	CHAVEZ, MARIA	12/16/2025	4,387.50
839046	Cintas Corporation	12/16/2025	4,462.83
839047	City Of Aberdeen	12/16/2025	14,771.02
839048	Comcast	12/16/2025	516.50
839049	Cts Language Link	12/16/2025	5.36
839050	Dairy Fresh Farms	12/16/2025	14,779.20
839051	Daktronics	12/16/2025	2,181.60
839052	DILLANOS COFFEE ROASTERS INC	12/16/2025	76.25
839053	Enterasource, LLC	12/16/2025	2,595.00
839054	Epic Sports Inc	12/16/2025	960.02
839055	ESD 113	12/16/2025	99,166.28
839056	Espresso Products Direct (epd	12/16/2025	919.23
839057	Fastenal Company	12/16/2025	100.66
839058	Ferrellgas	12/16/2025	3,348.12
839059	Francotyp-Postalia, Inc	12/16/2025	234.00
839060	Franz Family Bakeries	12/16/2025	3,456.30
839061	Gh County Water District #2	12/16/2025	670.00
839062	Harbor Auto & Truck Parts	12/16/2025	5,805.52

Check Nbr	Vendor Name	Check Date	Check Amount
839063	Harbor Disposal Co Inc	12/16/2025	731.17
839064	HD SUPPLY	12/16/2025	4,039.84
839065	Home Depot	12/16/2025	34.19
839066	HUDDL	12/16/2025	11,017.08
839067	Hung Right Doors Llc	12/16/2025	597.69
839068	Intermountain Lock and Securit	12/16/2025	5,994.91
839069	KCDA Purchasing Coop.	12/16/2025	2,281.03
839070	Klein Educational Systems	12/16/2025	12,579.11
839071	Lakeshore Curriculum Materials	12/16/2025	489.77
839072	Leithold, Molly K	12/16/2025	5,000.00
839073	Lemay Mobile Shredding	12/16/2025	380.70
839074	MOMENTUM TELECOM INC	12/16/2025	886.33
839075	Montesano Internal Medicine	12/16/2025	170.00
839076	NORTHWEST SPEECH LLC	12/16/2025	11,178.00
839077	OSPI	12/16/2025	3,263.02
839078	Pacific Power Group Llc	12/16/2025	2,399.76
839079	Pacifica Law Group LLP	12/16/2025	2,256.50
839080	Parris, Trinity A	12/16/2025	2,050.00
839081	Petrocard Inc	12/16/2025	17,049.21
839082	Pioneer Healthcare Services LL	12/16/2025	14,720.00
839083	Public Consulting Group, Inc	12/16/2025	2,161.52
839084	Pud #1 Of Grays Harbor Co	12/16/2025	45,738.63
839085	Ricoh Usa Inc	12/16/2025	41,158.78
839086	Snappet, Inc	12/16/2025	1,145.34
839087	SOLIANT EDUCATION	12/16/2025	33,133.50
839088	Sound Publishing, Inc.	12/16/2025	143.75
839089	SWANK MOVIE LICENSING USA	12/16/2025	674.00
839090	T-MOBILE	12/16/2025	1,949.68
839091	Ted Brown Music	12/16/2025	1,108.51
839092	Thermal Supply Inc	12/16/2025	2,682.25
839093	TINDERBOX ROASTERS LLC	12/16/2025	58.25
839094	Tke Corp	12/16/2025	5,973.46
839095	TouchMath	12/16/2025	2,306.00
839096	US Foods - Seattle	12/16/2025	70,018.81
839097	Us Postal Service (cmrs-Fp)	12/16/2025	2,500.00
839098	VESTIS	12/16/2025	20.10
839099	Wash State Skills Ctr Direct A	12/16/2025	1,824.00
839100	Washington State School For Bl	12/16/2025	4,803.75
839101	West Coast Mechanical Solution	12/16/2025	1,563.77
839102	WSIPC	12/16/2025	1,051.94
839103	YMCA	12/16/2025	11,367.60

74 Computer Check(s) For a Total of

564,277.81

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of December 16, 2025, the board, by a _____ vote, approves payments, totaling \$6,283.71. The payments are further identified in this document.

Total by Payment Type for Cash Account, ACCOUNTS PAYABLE: COMP TAX
Warrant Numbers 839104 through 839104, totaling \$6,283.71

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
839104	Bank Of The Pacific (use Tax)	12/16/2025	6,283.71
1	Computer	Check(s) For a Total of	6,283.71

OVERNIGHT & OUT-OF-STATE STUDENT TRIP REQUEST

Overnight or out-of-state field trips require approval by the Board of Directors. Use the form below as an outline for the information necessary to submit a request for Board approval. Requests must be submitted to the building principal at least three weeks prior to submission to the Board. Following approval by the building principal and/or ASB, forward the request to the superintendent one week prior to the next scheduled Board meeting.

Group/Team AHS Cheer

School Aberdeen High School

Advisor Bailey Smith Phone 360-580-4937

Date(s) of Trip 2/6-2/8/26 Destination Battleground, WA

Lodging Location Double Tree by Hilton Lodging Phone 360-891-9777

Objective of Trip Cheer tournament

Number of Students 14 Number of Chaperones 3

Cost per Student \$204 Cost per Chaperone \$204

Funding Source and/or Account Code 2120

Type of Transportation Bus Bus form required YES NO

ASB Approval _____ Date _____

Principal Approval *Ann Rosta* Date 1-15-26

Board Approval _____ Date _____

(Reference School Board Policy – Field Trips and Excursions 2320 and 2320P)



Aberdeen School District

216 North G Street
Aberdeen, WA 98520
360-538-2000
Fax 360-538-2014
www.asd5.org

Office of the Superintendent
360-538-2002

Traci Sandstrom
Co-Superintendent
Teaching and Learning
Technology
360-538-2123

Lynn Green
Co-Superintendent
Career & Technical Education
360-538-2038

Elyssa Louderback
Business & Operations
360-538-2007

Christi Clinkingbeard
Human Resources
360-538-2003

Stefanie Lamont
Special Education
360-538-2017

TO: Traci Sandstrom, Co-Superintendent
Board of Directors, ASD5

FROM:  Lynn Green, CTE Director

RE: Donation

DATE: January 9, 2026

The Career and Technical Education construction program has received the following donation from Sierra Pacific Industries:

Quantity 2 units (294 boards per unit) – 8' 2x4's valued at approximately \$680.00

We kindly request Board approval for this generous donation. Thank you.



SIERRA PACIFIC INDUSTRIES

P.O. Box 496028 • Redding, California 96049-6028 • (530) 378-8000 • Fax (530) 378-8109

November 21, 2025

Aberdeen High School
ATTN: Cory Martinsen
410 N G Street
Aberdeen, WA 98520

Dear Cory:

We reviewed your request and are pleased to contribute the lumber below, valued at \$680.00 (excluding any applicable sales or use tax). Freight is not included. The lumber is specifically for the high school's construction program.

Material Requested	Species	Quantity	Cost
2x4x8'	HF	2 units	\$ 680.00
Total =			\$ 680.00

Please contact Jacquelin Earley, our Community Relations Manager, at (360) 427-8217, for assistance with obtaining the materials you need and assistance with a press release or recognition announcement (artwork is enclosed).

Yours very truly,

SIERRA PACIFIC INDUSTRIES

Mimi M. Hill
Financial Administrator

xc: Jacquelin Earley
Harold Doderio
Melanie Knifton

Enclosure



CENTRAL PARK ELEMENTARY



PRINCIPAL RUTH
ERWIN-SVOBODA

25-26

STUDENTS

121

88%

WHITE

12%

BLACK

7%

ASIAN

5%

NATIVE AM.

17%

HISPANIC

21

18

6

4

SPECIAL EDUCATION

THRIVE

EL

HIGHLY CAPABLE

SCHOOL IMPROVEMENT GOALS

MATH



By the end of the 2025–26 school year, 100% of grade-level cohorts K - 5th will demonstrate overall growth in Mathematics, with each cohort meeting or exceeding its expected typical growth target from fall to spring as measured by iReady diagnostic assessments.

READING



By the end of the 2025–26 school year, 100% of grade-level cohorts K - 5th, will demonstrate overall growth in Reading, with each cohort meeting or exceeding its expected typical growth target from fall to spring as measured by iReady diagnostic assessments.

SEL



By the end of the 2025–26 school year, 90% of students in grades 3-5 will indicate a positive response on the panorama survey in the Supportive Relationships category.

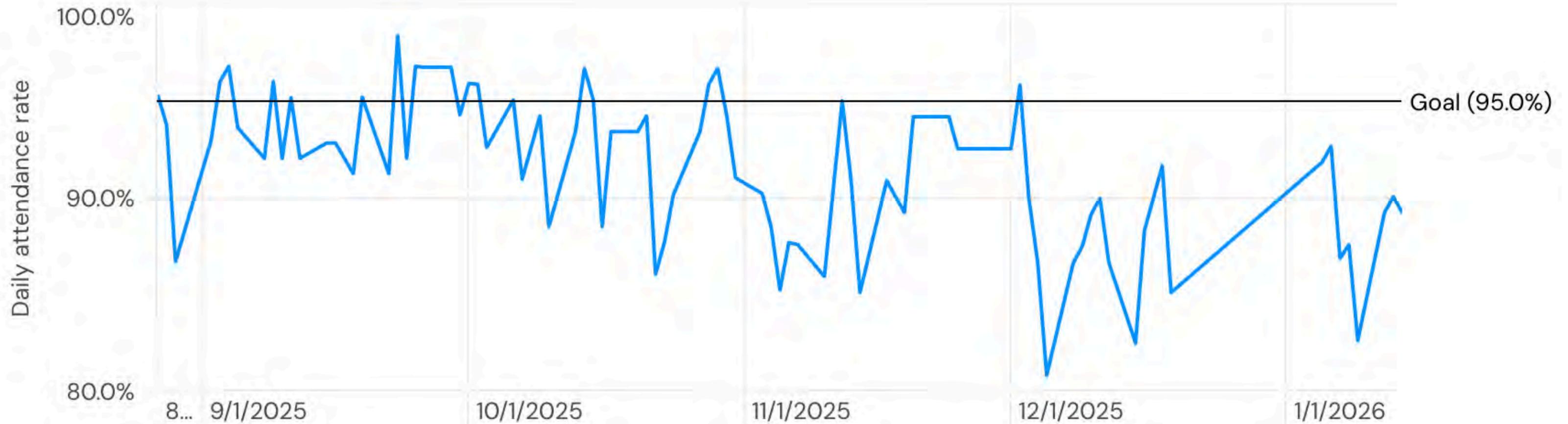
ATTENDANCE

Average daily attendance rate

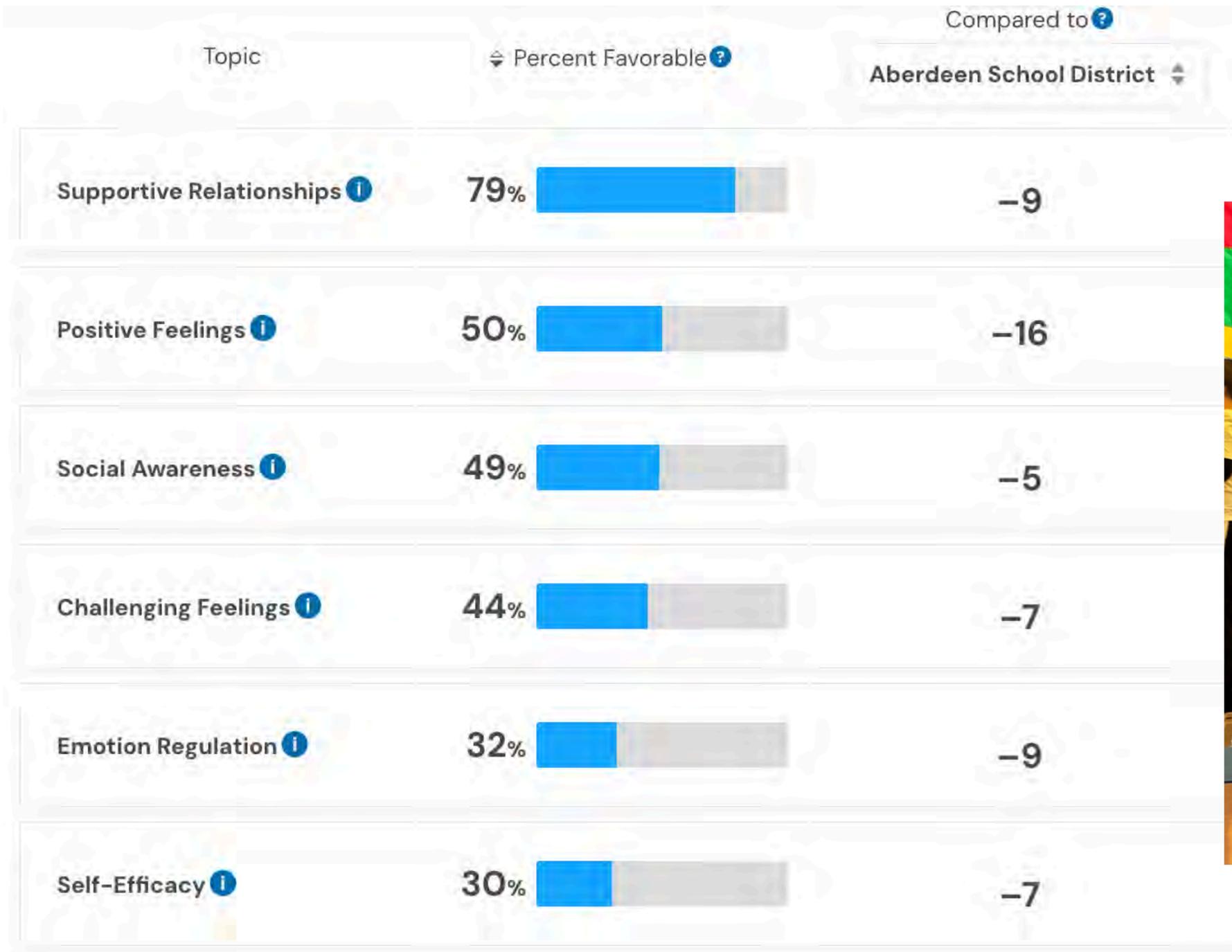
The average percentage of students present out of the total number of enrolled students YTD.

91%

SCHOOL GOAL IS 95%



SEL - PANORAMA



SEL - PANORAMA

QUESTION



Do you have a teacher or other adult from school who you can count on to help you, no matter what?

78%

responded favorably

8

from 24/25 Spring SEL Survey

QUESTION



Do you have a family member or other adult outside of school who you can count on to help you, no matter what?

89%

responded favorably

4

from 24/25 Spring SEL Survey

QUESTION



Do you have a friend from school who you can count on to help you, no matter what?

70%

responded favorably

7

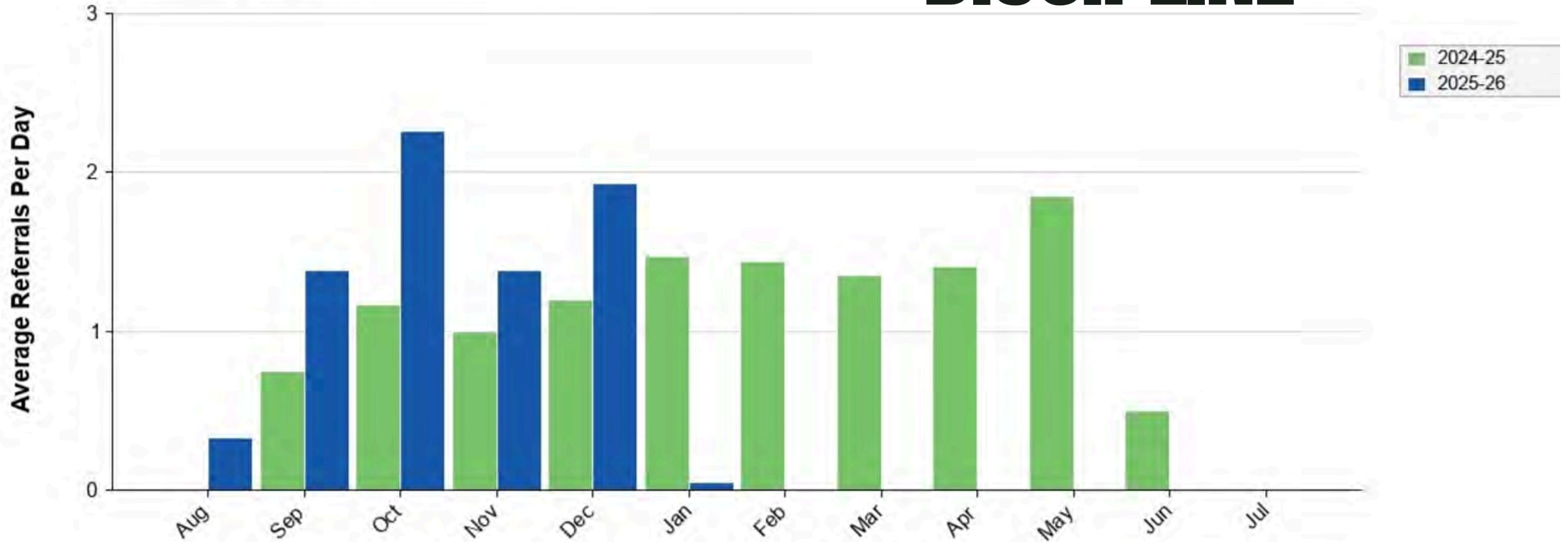
from 24/25 Spring SEL Survey

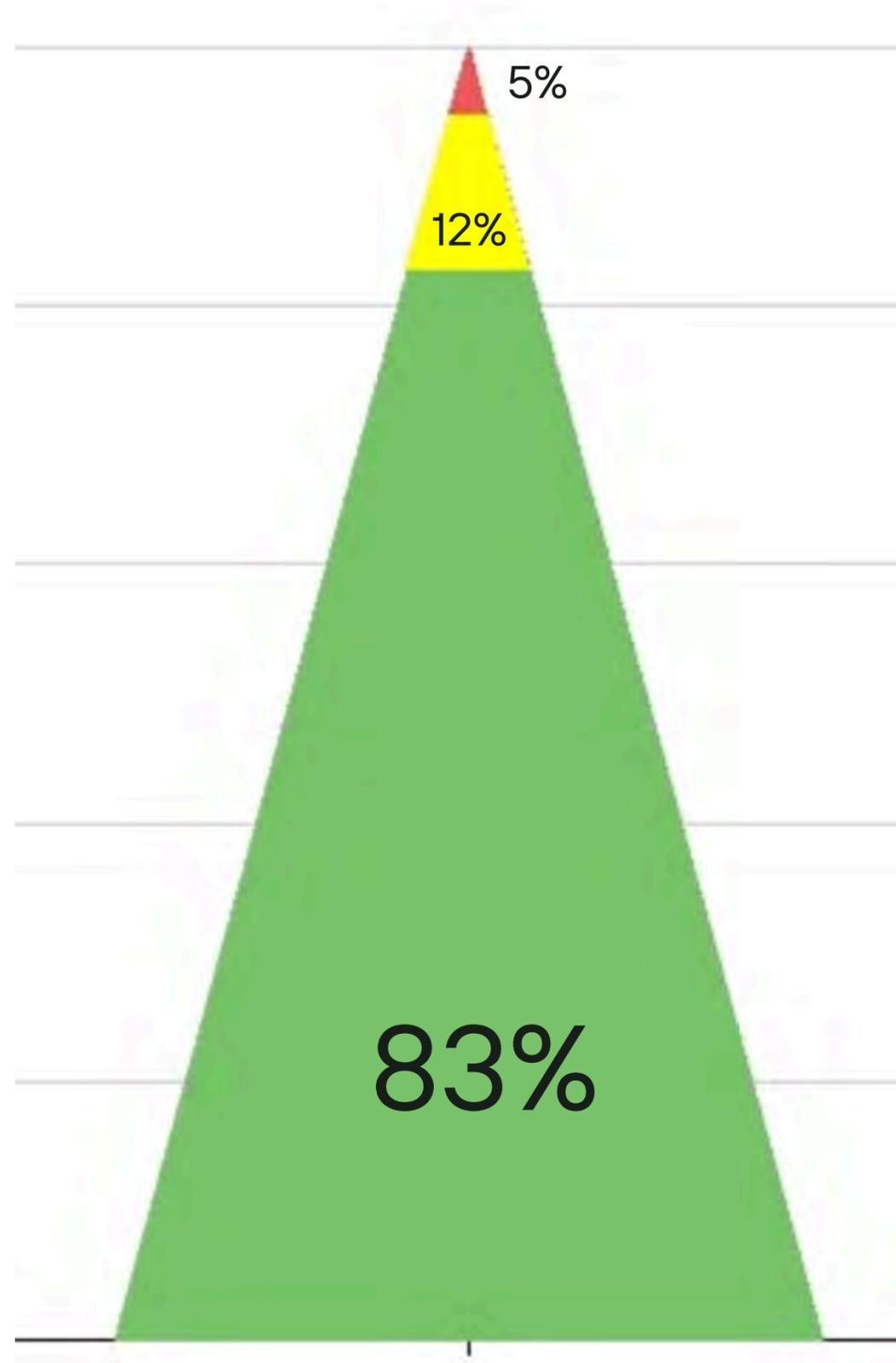


Average Referrals Per Day Per Month - Multi-Year

All, 2024-25 - 2025-26

DISCIPLINE





DISCIPLINE

- 0 referrals: 89 students
- 1 referral: 15 students
- 2-5 referrals: 15 students
- 6-8 referrals: 1 student
- 9+ referrals: 5 students

Overall Placement

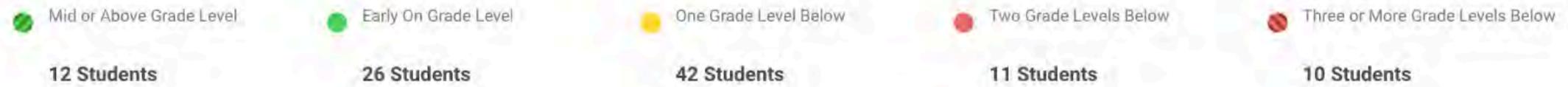
Students Assessed/Total: 103/124



Fall 24

Overall Placement

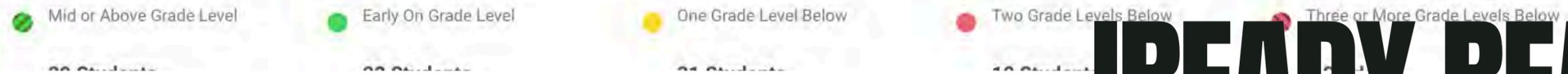
Students Assessed/Total: 101/121



Fall 25

Overall Placement

Students Assessed/Total: 97/121

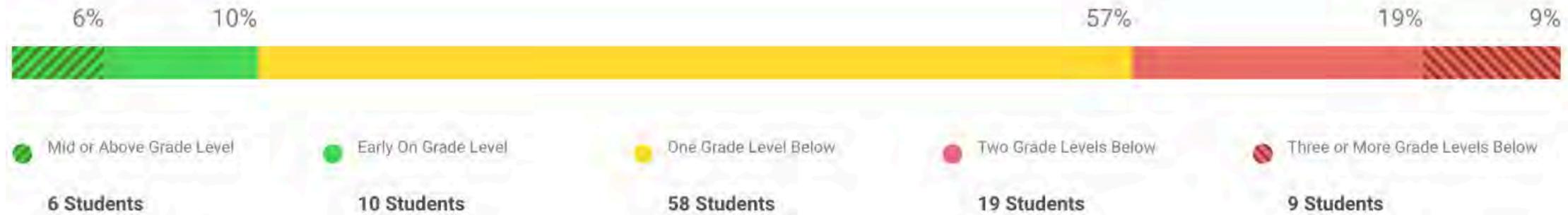


Winter 25-26

IREADY READING

Overall Placement

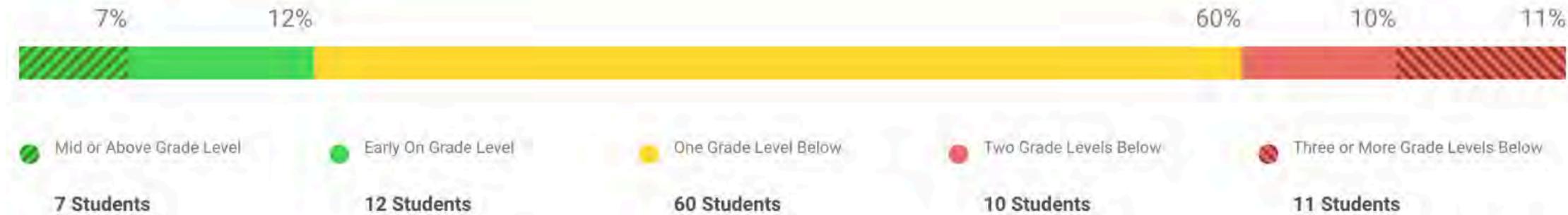
Students Assessed/Total: 102/124



Fall 24

Overall Placement

Students Assessed/Total: 100/121



Fall 25

Winter 25-26

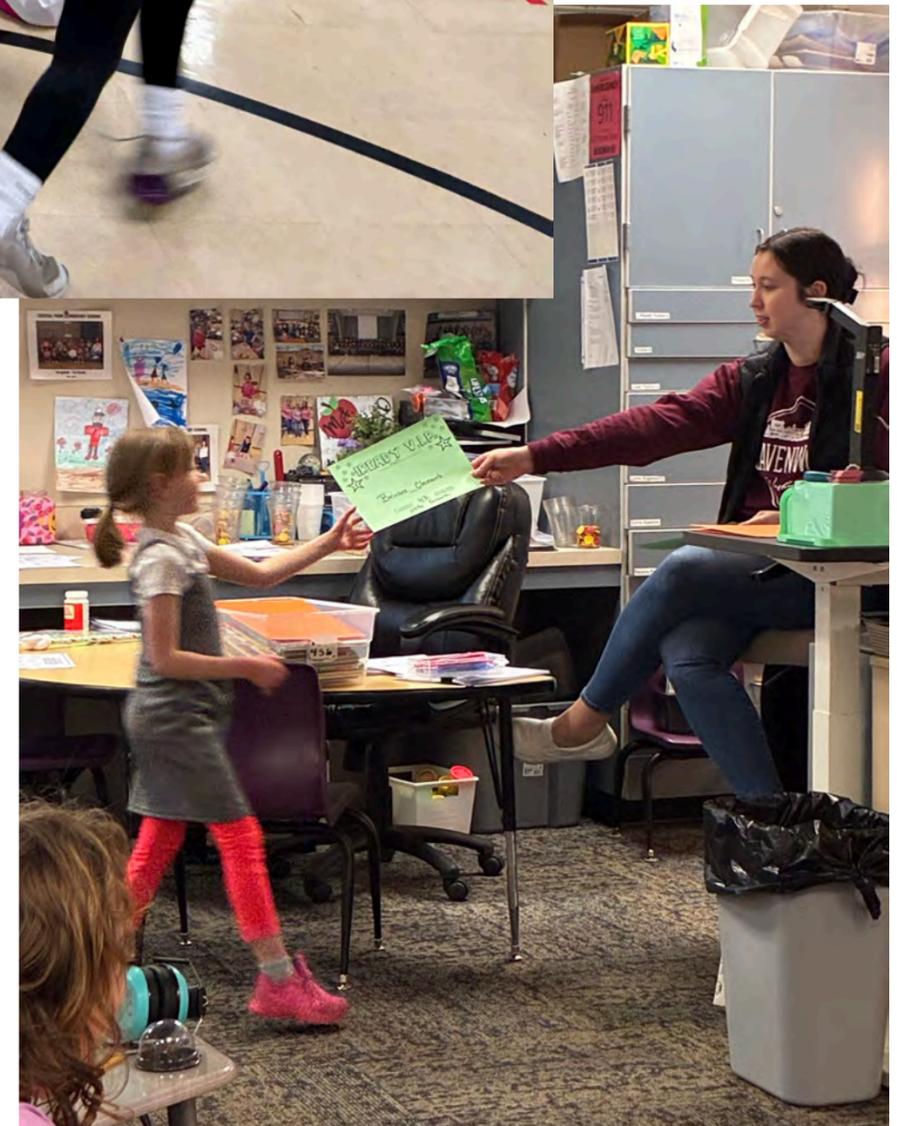
Students Assessed/Total: 93/120



IREADY MATH



THRIVE





DIGITAL CITIZENSHIP AND MEDIA LITERACY

In recognition of the fact that students use technology to play, learn, and communicate while at home and at school, it is important that they learn how to use that technology responsibly. The Aberdeen School District is committed to educating every student on how to use technology in ways that augment their learning experience, leading to analysis, evaluation, reflection, and enhanced skills of expression. As the district's educators guide exploration of the digital landscape, they will encourage students to be critical and creative thinkers. Students, in turn, are expected to actively engage with and express their voices in the digital landscape.

The district is dedicated to promoting and instilling principles of digital citizenship and media literacy in each of its students.

Digital Citizenship

Digital citizenship includes the norms of appropriate, responsible, and healthy behavior related to current technology use, including artificial intelligence, digital and media literacy, ethics, etiquette, and security. Digital citizenship includes the ability to access, analyze, evaluate, develop, produce, and interpret media, as well as Internet safety and cyberbullying prevention and response.

Digital citizens recognize and value the rights, responsibilities, and opportunities of living, learning, and working in an interconnected digital world, and they engage in safe, legal, and ethical behaviors. Digital citizens cultivate and manage their digital identity and reputation, and are aware of the permanence of their actions in the digital world. They advocate for themselves and others in their behavior, action, and choices.

Media Literacy

Media literacy is the ability to access, analyze, evaluate, create, and act using a variety of forms of communication, including communications developed with artificial intelligence. Media literacy includes the ability to understand how and why media messages and images are constructed and for what purposes they are used.

Media-literate citizens examine how individuals interpret messages differently based on their skills, beliefs, backgrounds, and experiences. They also consider how values and points of view are included or excluded in various media. Media-literate citizens remain continually aware of the ways in which media can influence beliefs and behavior. In addition, media-literate citizens are effective communicators, able to demonstrate critical and creative thinking as they utilize appropriate media creation tools. Further, they understand the conventions and characteristics of the tools they have selected.

Media-literate citizens are able to adapt to changing technologies and develop the new skills required as they continue to engage in life-long learning. Media literacy empowers individuals to participate as informed and active citizens in a democracy.

Elements of Successful Implementation

The district aspires to implement the following practices to promote digital citizenship and media literacy for all students.

Student Instruction

All students will be educated regarding appropriate digital citizenship, including appropriate use of artificial intelligence, interacting with other individuals online. Students will receive digital citizenship training throughout the school year.

In recognition of the fact that students are consumers and creators of information and ideas, the district promotes cross-curricular integration of digital citizenship and media literacy and leadership instruction at all levels. The district recognizes the importance of students as active participants, role models, and peer mentors in addressing the following topics:

1. **Online safety, responsibility, and security**
Students will learn how to be safe and responsible digital citizens, and they will be encouraged to teach others about issues such as cyberbullying, social networking, online predators, and risky communications. Lessons on online safety issues, including cyberbullying awareness/response will be provided according to 2022/2022P – Electronic Resources and Internet Safety.
2. **Media literacy**
Students will learn how to produce their own media; how to examine the ways in which people experience or interact with media differently; how to identify embedded values and stereotypes; how to analyze words and images critically; and how to evaluate the various sources of information with which they are presented.
3. **Law, fair use, copyright, and intellectual property**
Students will learn about the importance of navigating the digital landscape in ways that are legal, including access to and use of copyrighted materials. Students will also learn how to access and create intellectual property legally.
4. **Online identify and personal brand**
Students will learn about their “digital footprint” and the persistence of their digital information, including on social media. Students will also learn about the creation and maintenance of their self-image, reputation, and online identity.
5. **Ethics, digital communications, and collaboration**
Students will learn about fairness and civil discourse in the digital environment, including the appropriate uses of artificial intelligence and the importance of collaborating and ethically interacting with others online.

Professional Development

The district endeavors to support teachers and instructional leaders in developing leadership skills and proficiency in the principles of digital citizenship and media literacy, both as an instructional imperative and as dynamic district policy and practice.

Policy and Practices

The district acknowledges the need for digital and online policies that are dynamic and responsive to diverse community standards and student learning outcomes. The district annually reviews its policies and procedures on electronic resources, Internet safety, digital citizenship, and media literacy. The district authorizes the superintendent to develop further procedures and guidelines as appropriate.

Communications and Engagement

The district acknowledges that parents and community stakeholders are partners in developing students as digital citizens and life-long learners. The District encourages parents' active engagement in the process of educating students to become media-literate digital citizens.

Cross References:	Policy 2020 Course Design, Selection, and Adoption of Instructional Materials 2022 Electronic Resources and Internet Safety 2025 Copyright Compliance 3207 Prohibition of Harassment, Intimidation, and Bullying of Students 3231 Student Records 3241 Student Discipline 4040 Public Access to District Records 4217 Effective Communication 4400 Election Activities 5281 Disciplinary Action and Discharge
Legal References:	RCW 28A.650.045 Digital citizenship, internet safety, and media literacy RCW 28A.650.010 Definitions

Adopted: _____

The State of Washington



Proclamation

WHEREAS, the mission of Washington's public school system is to ensure that all students achieve at high levels and possess the knowledge and skills to be responsible residents of a democratic society and enjoy productive and satisfying lives; and

WHEREAS, Washington's 295 locally elected school boards and 9 elected educational service district boards are the core of the public education governance system in our state; and

WHEREAS, the districts and regions they lead serve more than 1.1 million students, have a combined annual budget of over \$16 billion, and employ approximately 120,000 people; and

WHEREAS, school directors play a crucial role in promoting student learning and achievement by creating a vision, establishing policies and budgets and setting clear standards of accountability for all involved; and

WHEREAS, school directors are directly accountable to the residents of their districts and regions, serving as a vital link between members of the community and their schools; and

WHEREAS, school directors and educational service districts provide a passionate voice of advocacy for public schools and the welfare of school children; and

WHEREAS, it is appropriate to recognize school directors as outstanding public servants and champions of public education;

NOW, THEREFORE, I, Bob Ferguson, governor of the state of Washington, do hereby proclaim January 2026 as

School Board Recognition Month

in Washington, and I encourage all people in our state to join me in this special observance.

Signed this 31st day of December, 2025

A handwritten signature in blue ink that reads "Bob Ferguson".

Governor Bob Ferguson



Implementation for Parent and Family Engagement Federal Requirements

For districts with more than one school participating in Title I, Part A:

Complete only Section 1. Each participating school must have its own school-level parent and family engagement policy.

For districts with a single school participating in Title I, Part A: Complete Sections 1 and 2.

Steps:

- Choose the sections that best match your district's Title I, Part A profile.
- The components of the ESEA Parent and Family Engagement do not change; only the descriptions or implementation actions do.
- The Parent and Family Engagement policy (both at the district and school levels) must be reviewed annually with parents. Ensure the adoption date is within the past 12 months.
- Tailor the descriptions to accurately represent your district. Address all components clearly in your descriptions to provide sufficient context for implementation.
- If you have more than one participating Title I, Part A school, please remove Section 2.

SECTION 1

The district will support effective parent and family engagement and strengthen student academic achievement through actions that support each element of the federal requirements in ESEA Section 1116 (A-F) and if applicable, Section 1116 (c)(d)(e)(f), as listed, and described below.

A. **Jointly Developed and Parent Input.** Parents and families will have the opportunity to jointly develop and provide input for the Title I, Part A program and policy. The district will involve parents and family members in:

- The development of 4130 Procedure, this may include establishing a parent advisory board, by forming a parent advisory group through each Title I, Part A school's PTO. PTOs meet monthly to provide feedback on policies and procedures. Parents are encouraged to share input to ensure the procedure reflects family needs. Feedback is reviewed and used to update the procedure annually.
- The Consolidated Grant Application (CGA) Title I, Part A section by inviting parents to an annual building meeting each October, announced by email and on the district website to review and provide input on the Title I, Part A portion of the Consolidated Grant Application to ensure engagement strategies and academic goals align with student and community needs.
- Developing school improvement plans (SIP), such as a combined SIP and Schoolwide Plan (SWP) or Targeted Assistance Protocols (TAS) by providing parents access to draft SIP, SWP, or TAS plans during the annual building meeting to review and provide feedback on academic priorities and family

engagement. Each school's PTO also reviews these plans before the end of the school year, ensuring meaningful family input in school decision-making.

- B. Technical Assistance.** The district will provide coordination, technical assistance, and other support to assist schools in planning and implementing effective parent and family engagement activities. This may include meaningful consultation with employers, business leaders, philanthropic organizations, or individuals by including regular communication, resource sharing, and monthly principal leadership meetings to review and improve engagement plans. When appropriate, the district consults with community partners to strengthen family engagement efforts.
- C. Integration.** The district will coordinate and integrate parent and family engagement strategies with other relevant federal, state, and local laws and programs by collaborating with Title II, Title III, McKinney-Vento, and early learning initiatives. Program staff work together to align engagement activities, share resources, and ensure consistent communication and support for families across all services.
- D. Annual Evaluation.** The district will conduct, with meaningful involvement of parents and family members, an annual evaluation of the content and effectiveness of the parent and family engagement policy in improving the academic quality of all schools served under Title I, Part A and use the findings to design evidence-based strategies through an annual parent survey, distributed each March by all Title I, Part A schools, to gather feedback on engagement efforts and academic impact. The survey is available via paper, email link, and on district and school websites. Results are reviewed with parent input to guide evidence-based strategies that improve family engagement and student outcomes.

SECTION 2

The district will support effective parent and family engagement and strengthen student academic achievement through actions that support each element of the federal requirements, as listed, and described below.

A. Communications.

- The school will notify parents and family of the parent and family engagement policy in an understandable format, language the parents can understand and parent friendly by sharing the policy through school and district websites, newsletters, and Title I meetings. Materials will be provided in clear, parent-friendly language and translated as needed to ensure all families can access and understand the information.
- The school will provide parents with timely information about Title I, Part A programs by communicating through newsletters, school and district websites,

and during scheduled Title I meetings, ensuring families stay informed about program goals, activities, and opportunities to get involved.

- The school will offer parents a flexible number of meetings and transportation, childcare, or home visits by scheduling meetings at various times to accommodate families' schedules, and when needed, offering childcare, transportation assistance, or home visits to ensure all parents can participate in meaningful ways.

B. Annual Title IA Meeting.

- The school will convene an annual meeting to inform parents of the requirements of Title I and the school's participation as well as the parents' right to be involved by inviting parents to a PTO meeting to learn about the school's Title I program, review the parent and family engagement policy, and provide input on the schoolwide plan, engagement activities, and budget. Meeting notices are emailed in advance and posted on the school website.

C. School-Parent Compact.

- The schools jointly develop with parents a school-parent compact that outlines how parents, the entire school staff, and students will share the responsibility for improved academic achievement by gathering input from parents, staff, and students through annual meetings and surveys. Each year, the compact is reviewed and updated based on this feedback to reflect shared responsibilities for supporting student success at home and at school.

D. Building Capacity.

- The school will build parent capacity for strong engagement by providing ongoing opportunities—such as conferences, family nights, and regular communication—to help parents support learning and participate in school activities. Events and materials are made accessible for parents with limited English proficiency, disabilities, or migratory backgrounds.

The school will help parents in understanding the achievement levels of the challenging State academic standards, state and local academic assessments and alternate assessments, Title I requirements, and how to monitor their child's progress and work with educators by providing training and resources during family events and meetings to explain academic standards, assessments, and Title I requirements; how to monitor their child's progress and work with educators to support success at home and in school.



TO: Lynn Green and Traci Sandstrom, Superintendents
 FROM: Elyssa Louderback, Executive Director of Business & Operations
 SUBJECT: Monthly Budget Report for December, 2025
 DATE: January 20, 2026

GENERAL FUND SUMMARY:

Revenue--Receipts were \$ 5,274,423.94.

Expenditures-- Expenditures were made in the total of \$ 4,881,812.67. Expenditures for staff salary and benefits account for 88% of all expenditures for the month and 83% of the expenditures year to date.

Fund Balance— Current month ending fund balance is \$ 3,150,428.01. We had a positive cash flow of \$ 392,611.27 for the month. We will continue to manage our cash flow carefully throughout the year.

Additional General Fund Information

Revenue by Major Category:

<u>Revenue Source</u>	<u>Budgeted</u>	<u>Actual YTD</u>	<u>% Actual</u>	<u>Largely Comprised of:</u>
Local Taxes	\$ 5,789,704	\$ 2,314,455	39.98%	Prop taxes - received Oct/Nov and April/May
Local Nontax	\$ 397,010	\$ 152,897	38.51%	Donations, Traffic Safety, Food Service, Misc
State, General	\$ 34,315,052	\$ 10,444,372	30.44%	Apportionment and LEA
State, Special	\$ 15,845,253	\$ 4,657,254	29.39%	Spec Ed, Detention, LAP, Bilingual, Hi Cap, Transport
Federal, General	\$ -	\$ -	0.00%	Federal Forest; deducted from apportionment
Federal, Special	\$ 6,668,861	\$ 1,548,897	23.23%	Food Service, Fed Grants (Title I, Title 2, ESSER, etc)
Other Districts	\$ 226,867	\$ 68,044	29.99%	Non high payments from Cosmopolis SD
Other Agencies	\$ 29,000	\$ 24,581	84.76%	Private Foundations, ESD 113
Other Fin Sources	\$ -	\$ -		
Totals	\$ 63,271,747	\$ 19,210,500	30.36%	
			33.33%	of fiscal year elapsed

General Fund Expenditures by Activity: (The budget is an estimate and actual expenditures may be less or more than the estimates. Line item expenditures may exceed the estimated budget as long as total expenditures do not exceed the overall budget.)

Board of Directors	\$ 94,000	\$ 3,731.84	3.97%	Dues, audits, elections, legal svcs, travel, etc
Superintendent's Office	\$ 475,850	\$ 145,007.50	30.47%	General Admin/ Supt Office
Business Office	\$ 653,692	\$ 220,212.01	33.69%	Fiscal operations
Human Resources	\$ 461,295	\$ 152,958.75	33.16%	Personnel & recruitment, labor relations
Public Relations	\$ 50,250	\$ 4,517.81	8.99%	Educational/admin info to public
Supervision of Instruction	\$ 1,575,272	\$ 433,839.71	27.54%	includes secretarial support
Learning Resources	\$ 313,175	\$ 99,291.50	31.70%	Library resources & staffing
Principal's Office	\$ 3,469,305	\$ 1,163,954.96	33.55%	includes Secretarial support
Guidance/Counseling	\$ 2,731,340	\$ 859,944.26	31.48%	Counselors/support services
Pupil Management	\$ 4,000	\$ 3,131.03	78.28%	Bus & playground management, Safety, etc
Health Services	\$ 3,349,235	\$ 1,124,622.43	33.58%	Health including: nursing, OT/PT/SLP, etc
Teaching	\$ 34,304,600	\$ 11,030,313.70	32.15%	classroom teachers/para support
Extra-curricular	\$ 1,755,686	\$ 554,900.68	31.61%	Coaching, advising, ASB supervision
Payments to other district	\$ 845,000	\$ -	0.00%	CTE/Skills Center fees/pmts to other schools
Instructional Prof Dev	\$ 1,063,432	\$ 577,768.71	54.33%	Prof development; instructional staff
Instructional Technology	\$ 67,186	\$ 32,527.18	48.41%	classroom technology
Curriculum	\$ 1,338,630	\$ 198,798.71	14.85%	District materials adoptions/purchases; staff
Pupil Safety	\$ 156,650	\$ 50,381.58	32.16%	Safe classroom environments, cleaning, etc
Food Services	\$ 2,833,657	\$ 1,018,300.63	35.94%	Mgmt of food service for district
Transportation	\$ 1,311,167	\$ 493,498.94	37.64%	Co-op payments, fuel, insurance
Maint & Operations	\$ 3,439,240	\$ 1,186,262.51	34.49%	cust/maint/grounds, security, warehouse
Other Services	\$ 3,316,335	\$ 1,726,989.08	52.08%	Insurance, utilities, tech, print, motor pool, Erate
Transfers	\$ (337,250)	\$ (95,768.64)	28.40%	in district use of buses, vehicles, food service
Interfund Transfers	\$ -	\$ -	0.00%	Transfers (to Cap Proj/ Debt Service)
Totals	\$ 63,271,747	\$ 20,985,185	33.17%	

CAPITAL PROJECTS FUND SUMMARY:

Revenue – Total receipts were \$ 15,054.08 and consist of levy proceeds, grants, rental fees and interest.

Expenditures —Expenditures and transfers were made in the amount of \$ 2,468,442.88 for the month.

Fund Balance — Current monthly ending fund balance is \$ 352,016.48.

DEBT SERVICE FUND SUMMARY:

Revenue -- Total receipts were \$ 1,263,855.89 and consists of interest and transfers.

Expenditures — Expenditures were made in the amount of \$1,532,273.75.

Fund Balance — Current month ending fund balance is \$ 533,062.24. Funds in this account are held for bond principal and interest payments.

ASSOCIATED STUDENT BODY FUND SUMMARY:

Revenue — There was \$ 78,051.21 revenue for the month.

Expenditures -- Expenditures total 39.45% of the budgeted expenditures for this fiscal year.

Fund Balance — Current month ending fund balance is \$ 288,216.19.

TRANSPORTATION VEHICLE FUND SUMMARY:

Revenue – There was \$ 1,023.65 revenue for the month and consisted of interest and depreciation.

Expenditures — There were no expenditures for the month.

Fund Balance — Current month ending fund balance is \$ 610,052.27.

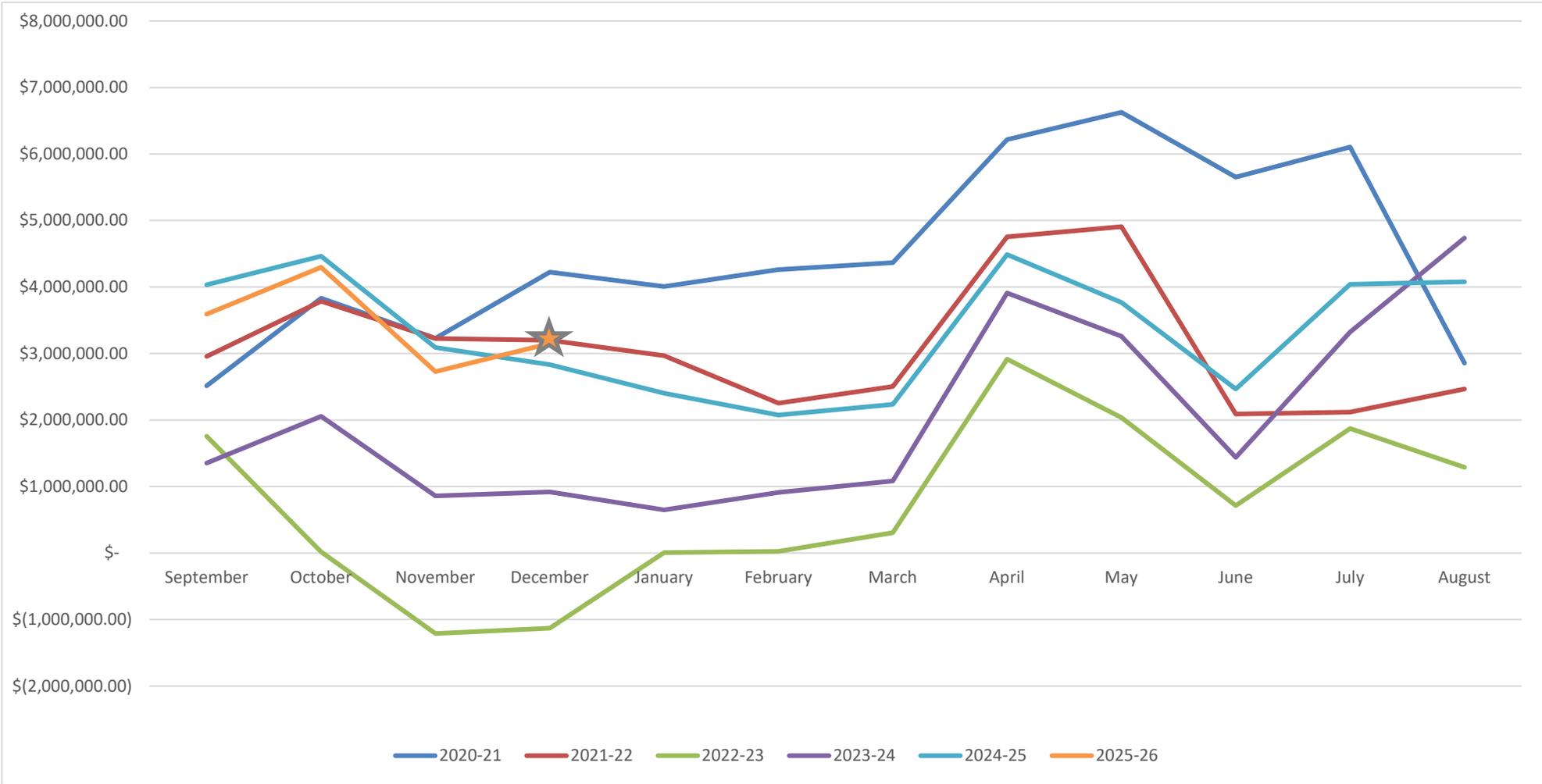
SUMMARY OF BUDGET EXPENDITURE CAPACITY

Budget Capacity as of December, 2025:

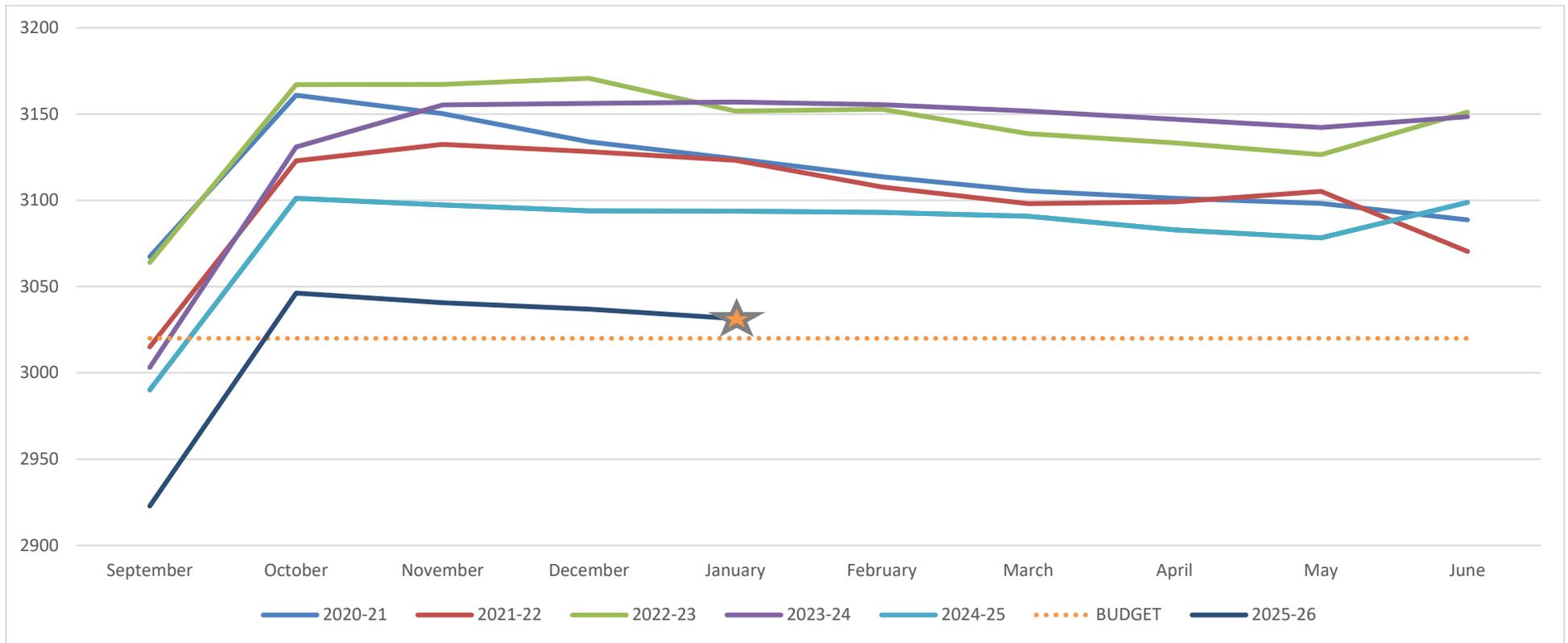
Fund	Budget	Expenditures YTD	Balance	% Expenditures	% Remaining
General	\$ 63,271,748	\$ 20,985,185	\$ 42,286,563	33.17%	66.83%
Capital Projects	\$ 11,782,325	\$ 3,582,839	\$ 8,199,486	30.41%	69.59%
Debt Service	\$ 1,601,125	\$ 1,532,274	\$ 68,851	95.70%	4.30%
ASB	\$ 433,414	\$ 170,989	\$ 262,425	39.45%	60.55%
Trans Vehicle	\$ 400,000	\$ -	\$ 400,000	0.00%	100.00%

GENERAL FUND FUND BALANCE TRENDS

End of December, 2025



ENROLLMENT TRENDS as of January, 2026



AAFTE	Grades K – 5	Gr. 6 – 8	HS	Subtotal	Run Start/ Open Door	+/- (Budget)
2025-26 Actual	1,182.61	677.88	974.05	2,834.54	196.83	+11.36 (3,031.36)
2025-26 Budget	1,183	693	999	2,875	145	3,020
2024-25 Actual	1,208.11	694.82	1,020.70 *	2,923.63	175.21 *	+ 13.84 (3,098.84)
2023-24 Actual	1,276.92	720.04	990.32 *	2,987.30	161.22 *	+ 78.52 (3,070)
2022-23 Actual	1,292.06	759.62	982.59	3,034.27	127.93	+ 77.20 (3,085)
2021-22 Actual	1,299.38	775.67	963.66	3,038.71	75.13	+ 13.84 (3,100)
2020-21 Actual	1,287.98	777.52	943.61	3,015.97	85.44	+ 1.41 (3,100)

* Includes summer school enrollment

10--General Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of December, 2025

	ANNUAL	ACTUAL	ACTUAL			
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 LOCAL TAXES	5,789,704	30,448.11	2,314,455.27		3,475,248.73	39.98
2000 LOCAL SUPPORT NONTAX	397,010	17,769.14	152,897.24		244,112.76	38.51
3000 STATE, GENERAL PURPOSE	34,315,052	2,871,301.47	10,444,371.95		23,870,680.05	30.44
4000 STATE, SPECIAL PURPOSE	15,845,253	1,394,131.25	4,657,253.63		11,187,999.37	29.39
5000 FEDERAL, GENERAL PURPOSE	0	.00	.00		.00	0.00
6000 FEDERAL, SPECIAL PURPOSE	6,668,861	884,997.11	1,548,897.10		5,119,963.90	23.23
7000 REVENUES FR OTH SCH DIST	226,867	67,902.30	68,044.30		158,822.70	29.99
8000 OTHER AGENCIES AND ASSOCIATES	29,000	7,874.56	24,580.53		4,419.47	84.76
9000 OTHER FINANCING SOURCES	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	63,271,747	5,274,423.94	19,210,500.02		44,061,246.98	30.36
<u>B. EXPENDITURES</u>						
00 Regular Instruction	25,945,229	2,023,426.79	8,626,340.04	47,184.33	17,271,704.63	33.43
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	10,084,274	886,538.14	3,348,952.83	168,800.08	6,566,521.09	34.88
30 Voc. Ed Instruction	3,523,645	287,720.52	1,124,571.75	8,364.52	2,390,708.73	32.15
40 Skills Center Instruction	416,909	33,772.54	140,977.41	18.84	275,912.75	33.82
50+60 Compensatory Ed Instruct.	6,801,917	456,822.82	1,939,027.53	1,446.87	4,861,442.60	28.53
70 Other Instructional Pgms	1,284,058	63,078.29	304,118.07	8,768.85	971,171.08	24.37
80 Community Services	2,102,468	164,361.80	650,428.81	12,031.64	1,440,007.55	31.51
90 Support Services	13,113,248	966,091.77	4,850,768.44	465,317.06	7,797,162.50	40.54
<u>Total EXPENDITURES</u>	63,271,748	4,881,812.67	20,985,184.88	711,932.19	41,574,630.93	34.29
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER(UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	1-	392,611.27	1,774,684.86-		1,774,683.86-	> 1000
<u>F. TOTAL BEGINNING FUND BALANCE</u>	3,767,910		4,925,112.87			
<u>G. GLS 896, 897, 898 ACCOUNTING</u>	XXXXXXXXX		.00			
<u>CHANGES AND ERROR CORRECTIONS (+OR-)</u>						
<u>H. TOTAL ENDING FUND BALANCE</u>	3,767,909		3,150,428.01			
<u>(E+F + OR - G)</u>						

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	14,070	14,070.00
G/L 815 Restrict Unequalized Deduct Rev	0	.00
G/L 821 Restrictd for Carryover	676,580	534,142.22
G/L 823 Restricted for Carryover of Tra	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 828 Restricted for C/O of FS Rev	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	102,021	123,183.65
G/L 845 Restricted for Self-Insurance	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 872 Committed to Econmc Stabilizatn	0	.00
G/L 873 Committed to Depreciation Sub-F	0	.00
G/L 875 Assigned Contingencies	0	.00
G/L 884 Assigned to Other Cap Projects	0	.00
G/L 888 Assigned to Other Purposes	0	.00
G/L 890 Unassigned Fund Balance	1-	656,177.33-
G/L 891 Unassigned Min Fnd Bal Policy	2,975,239	3,135,209.47
<u>TOTAL</u>	3,767,909	3,150,428.01

20--Capital Projects-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of December, 2025

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	2,225,126	8,110.94	843,498.75		1,381,627.25	37.91
2000 Local Support Nontax	37,000	6,943.14	70,791.13		33,791.13-	191.33
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	8,469,000	.00	870,700.31		7,598,299.69	10.28
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	10,731,126	15,054.08	1,784,990.19		8,946,135.81	16.63
B. EXPENDITURES						
10 Sites	0	133.50	772.50	0.00	772.50-	0.00
20 Buildings	10,469,000	239,037.30	1,352,794.60	479,950.78	8,636,254.62	17.51
30 Equipment	0	252,874.06	252,874.06	7,884.30	260,758.36-	0.00
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	718,798.02	718,798.02	0.00	718,798.02-	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	10,469,000	1,210,842.88	2,325,239.18	487,835.08	7,655,925.74	26.87
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	1,313,325	1,257,600.00	1,257,600.00			
<u>D. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>E. EXCESS OF REVENUES/OTHER FIN. SOURCES OVER(UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	1,051,199-	2,453,388.80-	1,797,848.99-		746,649.99-	71.03
<u>F. TOTAL BEGINNING FUND BALANCE</u>	2,011,630		2,149,865.47			
<u>G. GLS 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)</u>	XXXXXXXXX		.00			
<u>H. TOTAL ENDING FUND BALANCE (E+F + OR - G)</u>	960,431		352,016.48			

I. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 825 Restricted for Skills Center	0	.00
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restrictd For Arbitrage Rebate	0	.00
G/L 840 Nonspnd FB - Invent/Prepd Itms	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 861 Restricted from Bond Proceeds	0	.00
G/L 862 Committed from Levy Proceeds	201,359	63,306.75-
G/L 863 Restricted from State Proceeds	0	284,887.76-
G/L 864 Restricted from Fed Proceeds	0	.00
G/L 865 Restricted from Other Proceeds	145,673	53,080.50-
G/L 866 Restrictd from Impact Proceeds	0	.00
G/L 867 Restricted from Mitigation Fees	0	.00
G/L 869 Restricted fr Undistr Proceeds	0	.00
G/L 870 Committed to Other Purposes	0	.00
G/L 889 Assigned to Fund Purposes	613,399	753,291.49
G/L 890 Unassigned Fund Balance	0	.00
<u>TOTAL</u>	960,431	352,016.48

30--Debt Service Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of December, 2025

	ANNUAL	ACTUAL	ACTUAL			
<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>BUDGET</u>	<u>FOR MONTH</u>	<u>FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 Local Taxes	0	3,696.89	9,587.57		9,587.57-	0.00
2000 Local Support Nontax	25,000	2,559.00	10,826.84		14,173.16	43.31
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	1,313,325	1,257,600.00	1,257,600.00		55,725.00	95.76
<u>Total REVENUES/OTHER FIN. SOURCES</u>	<u>1,338,325</u>	<u>1,263,855.89</u>	<u>1,278,014.41</u>		<u>60,310.59</u>	<u>95.49</u>
<u>B. EXPENDITURES</u>						
Matured Bond Expenditures	1,434,000	1,434,000.00	1,434,000.00	0.00	.00	100.00
Interest On Bonds	165,125	98,273.75	98,273.75	0.00	66,851.25	59.51
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	2,000	.00	.00	0.00	2,000.00	0.00
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>1,601,125</u>	<u>1,532,273.75</u>	<u>1,532,273.75</u>	<u>0.00</u>	<u>68,851.25</u>	<u>95.70</u>
<u>C. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>D. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>E. EXCESS OF REVENUES/OTHER FIN.SOURCES</u>						
<u>OVER(UNDER) EXPENDITURES (A-B-C-D)</u>	<u>262,800-</u>	<u>268,417.86-</u>	<u>254,259.34-</u>		<u>8,540.66</u>	<u>3.25-</u>
<u>F. TOTAL BEGINNING FUND BALANCE</u>	<u>775,928</u>		<u>787,321.58</u>			
<u>G. GLS 896, 897, 898 ACCOUNTING</u>	<u>XXXXXXXXX</u>		<u>.00</u>			
<u>CHANGES AND ERROR CORRECTIONS (+OR-)</u>						
<u>H. TOTAL ENDING FUND BALANCE</u>	<u>513,128</u>		<u>533,062.24</u>			
<u>(E+F + OR - G)</u>						
<u>I. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	513,128		533,062.24			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	<u>513,128</u>		<u>533,062.24</u>			

40--Associated Student Body Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of December, 2025

	ANNUAL	ACTUAL	ACTUAL			
A. REVENUES	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
1000 General Student Body	77,547	1,629.33	42,900.58		34,646.42	55.32
2000 Athletics	146,900	6,281.00	38,560.23		108,339.77	26.25
3000 Classes	1,500	.00	.00		1,500.00	0.00
4000 Clubs	118,120	4,540.33	27,776.30		90,343.70	23.52
6000 Private Moneys	85,700	65,600.55	72,091.55		13,608.45	84.12
<u>Total REVENUES</u>	429,767	78,051.21	181,328.66		248,438.34	42.19
<u>B. EXPENDITURES</u>						
1000 General Student Body	37,642	397.34	11,180.93	0.00	26,461.07	29.70
2000 Athletics	177,420	10,954.60	66,913.19	7,843.29	102,663.52	42.14
3000 Classes	2,500	.00	.00	0.00	2,500.00	0.00
4000 Clubs	130,062	4,796.12	21,072.36	0.00	108,989.64	16.20
6000 Private Moneys	85,790	71,062.71	71,822.07	0.00	13,967.93	83.72
<u>Total EXPENDITURES</u>	433,414	87,210.77	170,988.55	7,843.29	254,582.16	41.26
<u>C. EXCESS OF REVENUES</u>						
<u>OVER (UNDER) EXPENDITURES (A-B)</u>	3,647-	9,159.56-	10,340.11		13,987.11	383.52-
<u>D. TOTAL BEGINNING FUND BALANCE</u>	267,655		277,876.08			
<u>E. GLS 896, 897, 898 ACCOUNTING</u>	XXXXXXXXX		.00			
<u>CHANGES AND ERROR CORRECTIONS (+OR-)</u>						
<u>F. TOTAL ENDING FUND BALANCE</u>	264,008		288,216.19			
<u>C+D + OR - E)</u>						
<u>G. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted for Other Items	7,500		7,500.00			
G/L 819 Restricted for Fund Purposes	256,508		280,716.19			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	264,008		288,216.19			

90--Transportation Vehicle Fund-- FUND BALANCE -- SPI ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2025 (September 1, 2025 - August 31, 2026)

For the ABERDEEN SCHOOL DISTRICT NO 5 School District for the Month of December, 2025

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
<u>A. REVENUES/OTHER FIN. SOURCES</u>						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	8,000	1,023.65	4,422.36		3,577.64	55.28
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	249,943	.00	.00		249,943.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>A. TOTAL REV/OTHER FIN.SRCS(LESS TRANS)</u>	257,943	1,023.65	4,422.36		253,520.64	1.71
<u>B. 9900 TRANSFERS IN FROM GF</u>	0	.00	.00		.00	0.00
<u>C. Total REV./OTHER FIN. SOURCES</u>	257,943	1,023.65	4,422.36		253,520.64	1.71
<u>D. EXPENDITURES</u>						
Type 30 Equipment	400,000	.00	.00	560,851.03	160,851.03-	140.21
Type 40 Energy	0	.00	.00	0.00	.00	0.00
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	400,000	.00	.00	560,851.03	160,851.03-	140.21
<u>E. OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
<u>F. OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
<u>G. EXCESS OF REVENUES/OTHER FIN SOURCES OVER(UNDER) EXP/OTH FIN USES (C-D-E-F)</u>	142,057-	1,023.65	4,422.36		146,479.36	103.11-
<u>H. TOTAL BEGINNING FUND BALANCE</u>	152,190		605,629.91			
<u>I. GLS 896, 897, 898 ACCOUNTING CHANGES AND ERROR CORRECTIONS (+OR-)</u>	XXXXXXXX		.00			
<u>J. TOTAL ENDING FUND BALANCE (G+H + OR - I)</u>	10,133		610,052.27			

K. ENDING FUND BALANCE ACCOUNTS:

G/L 810 Restricted For Other Items	0	.00
G/L 819 Restricted for Fund Purposes	10,133	610,052.27
G/L 830 Restricted for Debt Service	0	.00
G/L 835 Restricted For Arbitrage Rebate	0	.00
G/L 850 Restricted for Uninsured Risks	0	.00
G/L 889 Assigned to Fund Purposes	0	.00
G/L 890 Unassigned Fund Balance	0	.00
<u>TOTAL</u>	10,133	610,052.27

***** End of report *****

**CONTRACT FOR PERSONAL SERVICES
BETWEEN**

ABERDEEN SCHOOL DISTRICT #5

(hereinafter referred to as ASD #5)

216 North "G" Street

Aberdeen, WA 98520

And:

Molly Leithold

(hereinafter referred to as Consultant)

In consideration of the promises and conditions contained in the original contract, ASD #5 and Consultant do mutually agree as follows:

- To extend the time schedule for completion of Consultant's duties to April, 2026 due to challenges with DCYF and the Early Achievers staffing reductions this year.

CONSULTANT

Signed this 8th day of January, 2026

Molly Leithold
Consultant Signature

ABERDEEN SCHOOL DISTRICT #5

Signed this _____ day of _____, _____.

Signature of Superintendent

CERTIFICATED

HIRE: We recommend the Board approve the following certificated hire:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Shanna Lynch	McDermoth Elementary	SpEd Preschool Teacher – CYO	01/05/26

CO-CURRICULAR CONTRACT: We recommend the Board approve the following co-curricular contract:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Todd Bridge	Aberdeen High School	Winter Events Manager .13 FTE	2025-26

LEAVE OF ABSENCE: We recommend the Board approve the following certificated leave of absence:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Missy Smith	Stevens Elementary	Preschool Teacher	01/29/26-03/11/26

RETIREMENT: We recommend the Board approve the following certificated retirement:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Chuck Veloni	Aberdeen High School	Teacher	08/15/26

RESIGNATION: We recommend the Board approve the following certificated resignation:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Michele Clark	Central Park Elementary	Teacher	06/10/26

Certificated Substitute Resignation:

Jacey Hernandez, effective January 8, 2026

CLASSIFIED

HIRES: We recommend the Board approve the following classified hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Destiny Covault	Aberdeen High School	Musical: Stage Manager	01/20/26
Ken Erickson	Aberdeen High School	Musical: Sound Engineer	01/20/26
Kyle Guggisberg	Aberdeen High School	Musical: Vocal Director	01/20/26
Maria Manning	Aberdeen High School	Musical: Director	01/20/26
Mark Manning	Aberdeen High School	Musical: Set Build, Lead	01/20/26
Jeannie McNeal	Aberdeen High School	Musical: Costume Designer	01/20/26
David Workman	Aberdeen High School	Musical: Lighting Designer	01/20/26
Danielle Russell	District/Miller Jr. High	Registered Nurse	01/12/26
Ashley Friberg	McDermoth Elementary	Food Service Worker	01/12/26
Alyssa Pettis	Robert Gray Elementary	Preschool Para – CYO	01/05/26

CHANGE OF ASSIGNMENT: We recommend the Board approve the following classified change of assignment:

<u>Name</u>	<u>Position:</u>	<u>Location To:</u>	<u>Location From:</u>	<u>Effective Date</u>
Janet Eaton	Food Service Worker	Robert Gray	McDermoth	12/11/25

CHANGE OF ASSIGNMENT: We recommend the Board approve the following classified change of assignment:

<u>Name</u>	<u>Location:</u>	<u>Position To:</u>	<u>Position From:</u>	<u>Effective Date</u>
Cassie Simpson	McDermoth Elementary	Preschool Para – CYO	Preschool Para	01/05/26

CLASSIFIED (Cont'd)

LEAVE OF ABSENCE: We recommend the Board approve the following classified leave of absence:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Jill Carlson-Marsh	Stevens Elementary	Paraeducator	01/08/26-04/22/26

RETIREMENTS: We recommend the Board approve the following classified retirements:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Grace Hagen	Stewart Building	Teaching and Learning Office Coordinator	06/30/26
Nancy Benner	Central Park Elementary	Office Coordinator	06/30/26

RESIGNATIONS: We recommend the Board approve the following classified resignations:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Misty Barlan	District	Native Education Coordinator	01/05/26
Ken Ashlock	Harbor Open Doors	Paraeducator – GED Tester	01/05/26

EXTRA-CURRICULAR HIRES: We recommend the Board approve the following extra-curricular hires:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Jason Garman	Miller Jr. High	Head Boys' Basketball Coach	01/05/26
Romeo Sanchez	Miller Jr. High	Head Boys' Basketball Coach	01/05/26
Rebel Jordan	AJ West Elementary	Head 5 th Grade Boys' Basketball Coach	01/07/26
Amy Thelin	McDermoth Elementary	Head 5 th Grade Boys' Basketball Coach	01/07/26

EXTRA-CURRICULAR RESIGNATIONS: We recommend the Board approve the following extra-curricular resignations:

<u>Name</u>	<u>Location</u>	<u>Position</u>	<u>Effective Date</u>
Trevon Nichols	Aberdeen High School	Assistant Baseball Coach .5 FTE	01/13/26
Larry Fleming	Miller Jr. High	Head Girls' Basketball Coach	01/06/26