

FY2025-2026 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25, 2025  Budgeted Pupil Count: 6512.8		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	07 Total Program Reserve Fund
<b>Beginning Fund Balance (Includes All Reserves)</b>			23,025,349	-	-	419,264	2,697,945	-	-	261,773
<b>Revenues</b>										
Local Sources	1000 - 1999		59,308,147	-	-	968,060	236,658	45,050	-	600,000
Intermediate Sources	2000 - 2999		5,000	-	-	-	-	-	-	-
State Sources	3000 - 3999		54,021,409	-	-	3,667,503	526,800	1,055,728	-	-
Federal Sources	4000 - 4999		-	-	-	-	3,908,720	5,526,135	-	-
<b>Total Revenues</b>			113,334,556	-	-	4,635,563	4,672,178	6,626,913	-	600,000
<b>Total Beginning Fund Balance and Reserves</b>			136,359,905	-	-	5,054,827	7,370,123	6,626,913	-	861,773
Total Allocations To/From Other Funds	5600,5700, 5800		(5,890,000)	-	-	2,000,000	-	-	-	-
Transfers To/From Other Funds	5200 - 5300		-	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991		-	-	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>			130,469,905	-	-	7,054,827	7,370,123	6,626,913	-	861,773
<b>Expenditures</b>										
<b>Instruction - Program 0010 to 2099</b>										
Salaries	0100		38,828,461	-	-	4,182,896	-	827,475	-	-
Employee Benefits, including object 0280	0200		11,835,447	-	-	1,454,896	-	236,819	-	-
Purchased Services	0300,0400, 0500		1,639,900	-	-	8,100	-	631,209	-	-
Supplies and Materials	0600		1,362,439	-	-	47,184	-	46,000	-	600,000
Property	0700		56,000	-	-	10,000	-	67,400	-	-
Other	0800, 0900		(1,284,969)	-	-	8,000	-	2,090,546	-	-
<b>Total Instruction</b>			52,437,278	-	-	5,711,076	-	3,899,449	-	600,000
<b>Supporting Services</b>										
<b>Students - Program 2100</b>										
Salaries	0100		3,896,027	-	-	-	-	1,139,129	-	-
Employee Benefits, including object 0280	0200		1,174,066	-	-	-	-	333,185	-	-
Purchased Services	0300,0400, 0500		567,720	-	-	-	-	730,801	-	-
Supplies and Materials	0600		56,750	-	-	-	-	132,649	-	-
Property	0700		-	-	-	-	-	-	-	-
Other	0800, 0900		(10,333)	-	-	-	-	22,887	-	-
<b>Total Students</b>			5,684,230	-	-	-	-	2,358,651	-	-

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<b>Instructional Staff - Program 2200</b>										
Salaries	0100	4,048,632	-	-	479,741	-	141,820	-	-	-
Employee Benefits, including object 0280	0200	1,307,491	-	-	143,933	-	37,819	-	-	-
Purchased Services	0300,0400,0500	577,170	-	-	1,000	-	22,231	-	-	-
Supplies and Materials	0600	206,004	-	-	13,500	-	45,132	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	2,500	-	-	17,500	-	2,885	-	-	-
<b>Total Instructional Staff</b>		<b>6,141,797</b>	<b>-</b>	<b>-</b>	<b>655,674</b>	<b>-</b>	<b>249,887</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>										
Salaries	0100	1,225,911	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	358,223	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	393,319	-	-	-	-	-	-	-	-
Supplies and Materials	0600	116,296	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	51,000	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		<b>2,144,749</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>School Administration - Program 2400</b>										
Salaries	0100	6,857,267	-	-	264,713	-	-	-	-	-
Employee Benefits, including object 0280	0200	2,077,169	-	-	79,414	-	-	-	-	-
Purchased Services	0300,0400,0500	7,120	-	-	-	-	-	-	-	-
Supplies and Materials	0600	46,954	-	-	4,500	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		<b>8,988,510</b>	<b>-</b>	<b>-</b>	<b>348,627</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Business Services - Program 2500, including Program 2501</b>										
Salaries	0100	1,262,139	-	-	-	-	3,996	-	-	-
Employee Benefits, including object 0280	0200	384,509	-	-	-	-	1,198	-	-	-
Purchased Services	0300,0400,0500	214,994	-	-	-	-	-	-	-	-
Supplies and Materials	0600	10,500	-	-	-	-	2,283	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	2,000	-	-	-	-	-	-	-	-
<b>Total Business Services</b>		<b>1,874,142</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,477</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Operations and Maintenance - Program 2600</b>										
Salaries	0100	4,505,529	-	-	-	-	3,371	-	-	-
Employee Benefits, including object 0280	0200	1,507,017	-	-	-	-	1,011	-	-	-

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<b>Mapleton Public Schools</b> <b>District Code: 0010</b> <b>Adopted Budget</b> <b>Adopted: June 25, 2025</b> <b>Budgeted Pupil Count: 6512.8</b>		Object Source	10	11	18	19	21	22	06	07
		General Fund	Charter School Fund	Insurance Reserve / Risk-Management	Preschool and Kindergarten	Food Service	Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	Total Program Reserve Fund	
Purchased Services	0300,0400,0500	2,945,241	-	-	9,300	-	-	-	-	
Supplies and Materials	0600	2,252,818	-	-	36,000	-	-	-	-	
Property	0700	5,000	-	-	-	-	-	-	-	
Other	0800, 0900	124,869	-	-	-	-	-	-	-	
<b>Total Operations and Maintenance</b>		<b>11,340,474</b>	<b>-</b>	<b>-</b>	<b>45,300</b>	<b>-</b>	<b>4,382</b>	<b>-</b>	<b>-</b>	
<b>Student Transportation - Program 2700</b>										
Salaries	0100	2,651,976	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	846,281	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	403,439	-	-	-	-	-	-	-	
Supplies and Materials	0600	471,000	-	-	-	-	-	-	-	
Property	0700	5,000	-	-	-	-	-	-	-	
Other	0800, 0900	(39,000)	-	-	-	-	80,000	-	-	
<b>Total Student Transportation</b>		<b>4,338,696</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,000</b>	<b>-</b>	<b>-</b>	
<b>Central Support - Program 2800, including Program 2801</b>										
Salaries	0100	2,664,905	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	4,805,384	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	3,499,496	-	-	-	-	-	-	-	
Supplies and Materials	0600	160,852	-	-	-	-	-	-	-	
Property	0700	660,000	-	-	-	-	-	-	-	
Other	0800, 0900	14,050	-	-	-	-	-	-	-	
<b>Total Central Support</b>		<b>11,804,687</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Other Support - Program 2900</b>										
Salaries	0100	623,099	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	75,924	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	27,067	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
<b>Total Other Support</b>		<b>699,023</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,067</b>	<b>-</b>	<b>-</b>	
<b>Food Service Operations - Program 3100</b>										
Salaries	0100	8,054	-	-	-	1,834,493	-	-	-	
Employee Benefits, including object 0280	0200	3,413	-	-	-	615,785	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	174,500	-	-	-	
Supplies and Materials	0600	-	-	-	-	1,841,600	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	704,500	-	-	-	
<b>Total Other Support</b>		<b>11,467</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,170,878</b>	<b>-</b>	<b>-</b>	<b>-</b>	

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		Source	General Fund	Charter School Fund	Insurance Reserve / Risk-Management	Preschool and Kindergarten	Food Service	Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	Total Program Reserve Fund
<b>Enterprise Operations - Program 3200</b>										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Enterprise Operations</b>			-	-	-	-	-	-	-	-
<b>Community Services - Program 3300</b>										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	20,000	-	-	-	-	-
Supplies and Materials	0600	6,531	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Community Services</b>		6,531	-	-	20,000	-	-	-	-	-
<b>Education for Adults - Program 3400</b>										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	-	-	-	-
<b>Total Supporting Services</b>		53,034,306	-	-	1,069,601	5,170,878	2,727,464	-	-	-

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		General Fund	Charter School Fund	Insurance Reserve / Risk-Management	Preschool and Kindergarten	Food Service	Governmental Designated Grants Fund	Supplemental Capital Construction, Technology, and Maintenance Fund.	Total Program Reserve Fund	
<b>Property - Program 4000</b>										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Property</b>		-	-	-	-	-	-	-	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>										
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400,									
	0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	5,327,100	-	-	-	-	-	-	-	-
<b>Total Other Uses</b>		5,327,100	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		110,798,684	-	-	6,780,677	5,170,878	6,626,913	-	600,000	
<b>APPROPRIATED RESERVES</b>										
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-	-
<b>Total Reserves</b>		-	-	-	-	-	-	-	-	-
<b>Total Expenditures and Reserves</b>		110,798,684	-	-	6,780,677	5,170,878	6,626,913	-	600,000	

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<b>BUDGETED ENDING FUND BALANCE</b>									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	7,755,908	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	3,323,961	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	274,150	2,199,245	-	-	261,773
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	8,591,352	-	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>		19,671,221	-	-	274,150	2,199,245	-	-	261,773
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>									
Use of a portion of beginning fund balance resolution required?		Yes	No	No	Yes	Yes	No	No	No

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Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	
<b>Beginning Fund Balance (Includes All Reserves)</b>	-	-	30,000	12,389,639	-	1,788,211	-	51,491,667	
<b>Revenues</b>									
Local Sources 1000 - 1999	-	-	205,000	12,006,230	-	-	-	1,000,000	
Intermediate Sources 2000 - 2999	-	-	-	-	-	-	-	-	
State Sources 3000 - 3999	-	-	-	-	-	-	-	-	
Federal Sources 4000 - 4999	-	-	-	-	-	-	-	-	
<b>Total Revenues</b>	-	-	205,000	12,006,230	-	-	-	1,000,000	
<b>Total Beginning Fund Balance and Reserves</b>	-	-	235,000	24,395,869	-	1,788,211	-	52,491,667	
Total Allocations To/From Other Funds 5600,5700, 5800	-	-	-	-	-	-	-	3,890,000	
Transfers To/From Other Funds 5200 - 5300	-	-	-	-	-	-	-	-	
Other Sources 5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>	-	-	235,000	24,395,869	-	1,788,211	-	56,381,667	
<b>Expenditures</b>									
<b>Instruction - Program 0010 to 2099</b>									
Salaries 0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280 0200	-	-	-	-	-	-	-	-	
Purchased Services 0300,0400, 0500	-	-	-	-	-	-	-	-	
Supplies and Materials 0600	-	-	-	-	-	-	-	-	
Property 0700	-	-	-	-	-	-	-	-	
Other 0800, 0900	-	-	-	-	-	-	-	-	
<b>Total Instruction</b>	-	-	-	-	-	-	-	-	
<b>Supporting Services</b>									
<b>Students - Program 2100</b>									
Salaries 0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280 0200	-	-	-	-	-	-	-	-	
Purchased Services 0300,0400, 0500	-	-	-	-	-	-	-	-	
Supplies and Materials 0600	-	-	-	-	-	-	-	-	
Property 0700	-	-	-	-	-	-	-	-	
Other 0800, 0900	-	-	-	-	-	-	-	-	
<b>Total Students</b>	-	-	-	-	-	-	-	-	

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Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	
<b>Instructional Staff - Program 2200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Instructional Staff</b>									
<b>General Administration - Program 2300, including Program 2303 and 2304</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>									
<b>School Administration - Program 2400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>									
<b>Business Services - Program 2500, including Program 2501</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	-	-	-	-	-	-	-	-
	0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	70,000
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Business Services</b>									
<b>Operations and Maintenance - Program 2600</b>									
Salaries	0100	-	-	78,000	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	24,285	-	-	-	-	-

FY2025-2026 UNIFORM BUDGET

<b>Mapleton Public Schools</b> <b>District Code: 0010</b> <b>Adopted Budget</b> <b>Adopted: June 25, 2025</b> <b>Budgeted Pupil Count: 6512.8</b>									
Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	102,715	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	50,420,177
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Operations and Maintenance</b>		-	-	205,000	-	-	-	-	50,420,177
<b>Student Transportation - Program 2700</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	640,000
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Student Transportation</b>		-	-	-	-	-	-	-	640,000
<b>Central Support - Program 2800, including Program 2801</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Central Support</b>		-	-	-	-	-	-	-	-
<b>Other Support - Program 2900</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-
<b>Food Service Operations - Program 3100</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-

FY2025-2026 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25, 2025  Budgeted Pupil Count: 6512.8	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
<b>Enterprise Operations - Program 3200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-	-	-	-	-
<b>Community Services - Program 3300</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Community Services</b>		-	-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	-	-	-
<b>Total Supporting Services</b>		-	-	205,000	-	-	-	-	51,130,177

FY2025-2026 UNIFORM BUDGET

<b>Mapleton Public Schools</b> <b>District Code: 0010</b> <b>Adopted Budget</b> <b>Adopted: June 25, 2025</b> <b>Budgeted Pupil Count: 6512.8</b>									
Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	
<b>Property - Program 4000</b>									
Salaries 0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280 0200	-	-	-	-	-	-	-	-	-
Purchased Services 0300,0400,0500	-	-	-	-	-	-	-	-	-
Supplies and Materials 0600	-	-	-	-	-	-	-	-	-
Property 0700	-	-	-	-	-	1,788,211	-	1,600,000	-
Other 0800, 0900	-	-	-	-	-	-	-	-	-
<b>Total Property</b>	-	-	-	-	-	1,788,211	-	1,600,000	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>									
Salaries 0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280 0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services 0300,0400,0500	N/A	N/A	N/A	N/A	7,100	N/A	N/A	N/A	N/A
Supplies and Materials 0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property 0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other 0800, 0900	-	-	-	-	11,999,130	-	-	-	-
<b>Total Other Uses</b>	-	-	-	-	12,006,230	-	-	-	-
<b>Total Expenditures</b>	-	-	205,000	12,006,230	-	1,788,211	-	52,730,177	-
<b>APPROPRIATED RESERVES</b>									
Other Reserved Fund Balance (9900) 0840	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X) 0840	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100) 0840	-	-	-	-	-	-	-	1,350,000	-
District Emergency Reserve (9315) 0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321) 0840	-	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322) 0840	-	-	-	-	-	-	-	-	-
<b>Total Reserves</b>	-	-	-	-	-	-	-	1,350,000	-
<b>Total Expenditures and Reserves</b>	-	-	205,000	12,006,230	-	1,788,211	-	54,080,177	-

FY2025-2026 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25, 2025  Budgeted Pupil Count: 6512.8	Object Source	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects
<b>BUDGETED ENDING FUND BALANCE</b>									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	30,000	12,389,639	-	-	-	2,301,490
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>		-	-	30,000	12,389,639	-	-	-	2,301,490
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	No	No	No	Yes	No	Yes

FY2025-2026 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25, 2025  Budgeted Pupil Count: 6512.8		46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
Object Source									
<b>Beginning Fund Balance (Includes All Reserves)</b>		-	-	-	-	-	-	-	-
<b>Revenues</b>									
Local Sources	1000 - 1999	-	-	-	-	-	-	-	-
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-
<b>Total Revenues</b>		-	-	-	-	-	-	-	-
<b>Total Beginning Fund Balance and Reserves</b>		-	-	-	-	-	-	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		-	-	-	-	-	-	-	-
<b>Expenditures</b>									
<b>Instruction - Program 0010 to 2099</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Instruction</b>		-	-	-	-	-	-	-	-
<b>Supporting Services</b>									
<b>Students - Program 2100</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Students</b>		-	-	-	-	-	-	-	-

FY2025-2026 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25, 2025  Budgeted Pupil Count: 6512.8	Object Source	40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
<b>Instructional Staff - Program 2200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Instructional Staff</b>		-	-	-	-	-	-	-	-
<b>General Administration - Program 2300, including Program 2303 and 2304</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-	-	-
<b>School Administration - Program 2400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total School Administration</b>		-	-	-	-	-	-	-	-
<b>Business Services - Program 2500, including Program 2501</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Business Services</b>		-	-	-	-	-	-	-	-
<b>Operations and Maintenance - Program 2600</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-

FY2025-2026 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25, 2025  Budgeted Pupil Count: 6512.8	Object Source	40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
	Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Operations and Maintenance</b>		-	-	-	-	-	-	-	-
<b>Student Transportation - Program 2700</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Student Transportation</b>		-	-	-	-	-	-	-	-
<b>Central Support - Program 2800, including Program 2801</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Central Support</b>		-	-	-	-	-	-	-	-
<b>Other Support - Program 2900</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-
<b>Food Service Operations - Program 3100</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Support</b>		-	-	-	-	-	-	-	-

FY2025-2026 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25, 2025  Budgeted Pupil Count: 6512.8	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
<b>Enterprise Operations - Program 3200</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-	-	-	-	-
<b>Community Services - Program 3300</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Community Services</b>		-	-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	-	-	-
<b>Total Supporting Services</b>		-	-	-	-	-	-	-	-

FY2025-2026 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25, 2025  Budgeted Pupil Count: 6512.8	Object Source	46 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
<b>Property - Program 4000</b>									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Property</b>		-	-	-	-	-	-	-	-
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
<b>Total Other Uses</b>		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		-	-	-	-	-	-	-	-
<b>APPROPRIATED RESERVES</b>									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
<b>Total Reserves</b>		-	-	-	-	-	-	-	-
<b>Total Expenditures and Reserves</b>		-	-	-	-	-	-	-	-

FY2025-2026 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25, 2025  Budgeted Pupil Count: 6512.8	Object Source	40 Supplemental Capital Construction, Technology, and Maintenance Fund.	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private-Purpose Trust	73 Custodial	74 Pupil Activity Custodial
<b>BUDGETED ENDING FUND BALANCE</b>									
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>		-	-	-	-	-	-	-	-
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	No	No	No	No	No	No

FY2025-2026 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25, 2025  Budgeted Pupil Count: 6512.8	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
<b>Beginning Fund Balance (Includes All Reserves)</b>		-	-	92,103,848
<b>Revenues</b>				
Local Sources	1000 - 1999	-	-	74,369,145
Intermediate Sources	2000 - 2999	-	-	5,000
State Sources	3000 - 3999	-	-	59,271,440
Federal Sources	4000 - 4999	-	-	9,434,855
<b>Total Revenues</b>		-	-	143,080,440
<b>Total Beginning Fund Balance and Reserves</b>		-	-	235,184,288
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-
Transfers To/From Other Funds	5200 - 5300	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		-	-	235,184,288
<b>Expenditures</b>				
<b>Instruction - Program 0010 to 2099</b>				
Salaries	0100	-	-	43,838,832
Employee Benefits, including object 0280	0200	-	-	13,527,162
Purchased Services	0300,0400, 0500	-	-	2,279,209
Supplies and Materials	0600	-	-	2,055,623
Property	0700	-	-	133,400
Other	0800, 0900	-	-	813,577
<b>Total Instruction</b>		-	-	62,647,803
<b>Supporting Services</b>				
<b>Students - Program 2100</b>				
Salaries	0100	-	-	5,035,156
Employee Benefits, including object 0280	0200	-	-	1,507,251
Purchased Services	0300,0400, 0500	-	-	1,298,521
Supplies and Materials	0600	-	-	189,399
Property	0700	-	-	-
Other	0800, 0900	-	-	12,554
<b>Total Students</b>		-	-	8,042,881

FY2025-2026 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25, 2025  Budgeted Pupil Count: 6512.8	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
<b>Instructional Staff - Program 2200</b>				
Salaries	0100	-	-	4,670,193
Employee Benefits, including object 0280	0200	-	-	1,489,243
Purchased Services	0300,0400,0500	-	-	600,401
Supplies and Materials	0600	-	-	264,636
Property	0700	-	-	-
Other	0800, 0900	-	-	22,885
<b>Total Instructional Staff</b>		-	-	<b>7,047,358</b>
<b>General Administration - Program 2300, including Program 2303 and 2304</b>				
Salaries	0100	-	-	1,225,911
Employee Benefits, including object 0280	0200	-	-	358,223
Purchased Services	0300,0400,0500	-	-	393,319
Supplies and Materials	0600	-	-	116,296
Property	0700	-	-	-
Other	0800, 0900	-	-	51,000
<b>Total School Administration</b>		-	-	<b>2,144,749</b>
<b>School Administration - Program 2400</b>				
Salaries	0100	-	-	7,121,980
Employee Benefits, including object 0280	0200	-	-	2,156,583
Purchased Services	0300,0400,0500	-	-	7,120
Supplies and Materials	0600	-	-	51,454
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total School Administration</b>		-	-	<b>9,337,137</b>
<b>Business Services - Program 2500, including Program 2501</b>				
Salaries	0100	-	-	1,266,135
Employee Benefits, including object 0280	0200	-	-	385,707
Purchased Services	0300,0400,0500	-	-	214,994
Supplies and Materials	0600	-	-	12,783
Property	0700	-	-	70,000
Other	0800, 0900	-	-	2,000
<b>Total Business Services</b>		-	-	<b>1,951,619</b>
<b>Operations and Maintenance - Program 2600</b>				
Salaries	0100	-	-	4,586,900
Employee Benefits, including object 0280	0200	-	-	1,532,313

FY2025-2026 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25, 2025  Budgeted Pupil Count: 6512.8	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
Purchased Services	0300,0400,0500	-	-	2,954,541
Supplies and Materials	0600	-	-	2,391,533
Property	0700	-	-	50,425,177
Other	0800, 0900	-	-	124,869
<b>Total Operations and Maintenance</b>		-	-	<b>62,015,333</b>
<b>Student Transportation - Program 2700</b>				
Salaries	0100	-	-	2,651,976
Employee Benefits, including object 0280	0200	-	-	846,281
Purchased Services	0300,0400,0500	-	-	403,439
Supplies and Materials	0600	-	-	471,000
Property	0700	-	-	645,000
Other	0800, 0900	-	-	41,000
<b>Total Student Transportation</b>		-	-	<b>5,058,696</b>
<b>Central Support - Program 2800, including Program 2801</b>				
Salaries	0100	-	-	2,664,905
Employee Benefits, including object 0280	0200	-	-	4,805,384
Purchased Services	0300,0400,0500	-	-	3,499,496
Supplies and Materials	0600	-	-	160,852
Property	0700	-	-	660,000
Other	0800, 0900	-	-	14,050
<b>Total Central Support</b>		-	-	<b>11,804,687</b>
<b>Other Support - Program 2900</b>				
Salaries	0100	-	-	623,099
Employee Benefits, including object 0280	0200	-	-	75,924
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	27,067
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Other Support</b>		-	-	<b>726,090</b>
<b>Food Service Operations - Program 3100</b>				
Salaries	0100	-	-	1,842,547
Employee Benefits, including object 0280	0200	-	-	619,198
Purchased Services	0300,0400,0500	-	-	174,500
Supplies and Materials	0600	-	-	1,841,600
Property	0700	-	-	-
Other	0800, 0900	-	-	704,500
<b>Total Other Support</b>		-	-	<b>5,182,345</b>

**FY2025-2026 UNIFORM BUDGET**

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25, 2025  Budgeted Pupil Count: 6512.8	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
<b>Enterprise Operations - Program 3200</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Enterprise Operations</b>		-	-	-
<b>Community Services - Program 3300</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	20,000
Supplies and Materials	0600	-	-	6,531
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Community Services</b>		-	-	26,531
<b>Education for Adults - Program 3400</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400, 0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
<b>Total Education for Adults Services</b>		-	-	-
<b>Total Supporting Services</b>		-	-	113,337,426

FY2025-2026 UNIFORM BUDGET

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25, 2025  Budgeted Pupil Count: 6512.8	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
<b>Property - Program 4000</b>				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	3,388,211
Other	0800, 0900	-	-	-
<b>Total Property</b>		-	-	<b>3,388,211</b>
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>				
Salaries	0100	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	-
Purchased Services	0300,0400,0500	N/A	N/A	7,100
Supplies and Materials	0600	N/A	N/A	-
Property	0700	N/A	N/A	-
Other	0800, 0900	-	-	17,326,230
<b>Total Other Uses</b>		-	-	<b>17,333,330</b>
<b>Total Expenditures</b>		-	-	<b>196,706,770</b>
<b>APPROPRIATED RESERVES</b>				
Other Reserved Fund Balance (9900)	0840	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-
Reserved Fund Balance (9100)	0840	-	-	1,350,000
District Emergency Reserve (9315)	0840	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-
<b>Total Reserves</b>		-	-	<b>1,350,000</b>
<b>Total Expenditures and Reserves</b>		-	-	<b>198,056,770</b>

**FY2025-2026 UNIFORM BUDGET**

Mapleton Public Schools District Code: 0010 Adopted Budget Adopted: June 25, 2025  Budgeted Pupil Count: 6512.8	Object Source	85 Foundations	Component Units and Other Reportable Funds	TOTAL
<b>BUDGETED ENDING FUND BALANCE</b>				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9900)	6720	-	-	7,755,908
TABOR 3% emergency reserve (9321)	6721	-	-	3,323,961
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-
Assigned fund balance (9900)	6760	-	-	17,456,297
Unassigned fund balance (9900)	6770	-	-	-
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	8,591,352
<b>Total Ending Fund Balance</b>		-	-	37,127,518
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>		-	-	-
Use of a portion of beginning fund balance resolution required?		No	No	Yes