



METRO
NASHVILLE
PUBLIC
SCHOOLS

Fiscal Year 2025 - 2026

OPERATING BUDGET

Proposed Amendment # 1

December 9, 2025

**METROPOLITAN NASHVILLE PUBLIC SCHOOLS OPERATING BUDGET
PURPOSED AMENDMENT #1**

Document #8
December 9, 2025

**CHARTER SCHOOLS
ESTIMATED STATE AND LOCAL FUNDING**

SCHOOL	Projected Students for FY2025 - 2026	Projected Per Pupil Rate	Projected FY2025 - 2026 Allocation
1 Aventura	342	\$ 17,503	\$ 5,984,132
2 Cameron College Prep Academy	523	18,316	9,575,932
3 Classical East	547	16,653	9,104,993
4 Classical West	143	17,225	2,459,344
5 East End Prep	834	16,708	13,931,265
6 Explore! Community School	576	17,166	9,885,255
7 Intrepid Prep	842	16,747	14,103,868
8 KA @ the Crossings	395	17,690	6,995,626
9 KIPP Academy Nashville	384	17,065	6,552,351
10 KIPP Kirkpatrick Elementary	362	18,195	6,591,631
11 KIPP Nashville College Prep Middle School	364	16,936	6,161,854
12 KIPP Nashville College Prep Elementary	410	17,559	7,202,257
13 KIPP Nashville Collegiate High School	427	16,816	7,186,454
14 LEAD Academy	473	17,352	8,215,112
15 LEAD Prep Southeast	825	16,805	13,868,857
16 Liberty Collegiate Academy	214	17,034	3,653,187
17 Nashville Prep Academy	186	16,990	3,162,304
18 Purpose Prep	425	16,504	7,011,735
19 Republic High School	560	17,206	9,641,764
20 Rocketship United	535	19,018	10,168,277
21 Smithson Craighead Academy	312	18,357	5,723,586
22 STEM Prep Academy	455	17,437	7,941,557
23 STEM Prep High School	499	17,033	8,506,416
24 Strive Collegiate Academy	195	16,797	3,280,044
25 Valor Collegiate Flagship	1,395	15,824	22,080,869
26 Valor Collegiate Voyager	503	16,044	8,062,642
TOTAL CHARTER SCHOOL TRANSFER	12,728	\$ 16,938	\$ 215,591,400
Public Charter School Commission			
Encompass	75	\$ 16,938	\$ 1,270,400
Invictous	150	16,938	2,540,700
KIPP Antioch College Prep ES	625	16,938	10,586,300
KIPP Antioch College Prep MS	528	16,938	8,943,300
KIPP Antioch Global ES (New School)	150	16,938	2,540,700
KIPP Antioch Global MS (New School)	215	16,938	3,641,700
KIPP Antioch Global HS	375	16,938	6,351,800
Lead Southeast ES (New School)	100	16,938	1,693,800
Nashville Collegiate Prep	998	16,938	16,904,100
Neelys Bend College Prep	245	16,938	4,149,800
Nurses Middle College (New School)	75	16,938	1,270,400
Rocketship Dream Prep	475	16,938	8,045,600
Rocketship Northeast	490	16,938	8,299,600
Tenn Nature Academy	260	16,938	4,403,900
TOTAL PUBLIC CHARTER SCHOOL COMMISSION	4,761	\$ 16,938	\$ 80,642,100
TOTAL AMENDED CHARTER AND PUBLIC CHARTER SCHOOL COMMISSION	17,489		296,233,500

**METROPOLITAN NASHVILLE PUBLIC SCHOOLS OPERATING BUDGET
PROPOSED AMENDMENT #1**

December 9, 2025

			2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	2025 - 2026	
Function	Line	Account Name	Approved FTEs	Approved Budget	Proposed Position Changes FTEs	Proposed Budget Changes	Amended Positions FTEs	Amended Budget	Notes
1100		Office of Director of Schools							
1100	1	Salaries, Taxes and Benefits	4.0	1,079,954	-	-	4.0	1,080,000	
1100	4	Supplies and Materials		3,600	-	-	-	3,600	
1100	5	Other Expenses		9,200	-	-	-	9,200	
1100	8	Travel/Mileage		5,000	-	-	-	5,000	
1100		Function Total	4.0	1,097,754	-	-	4.0	1,097,800	
1110		Board of Education							
1110	1	Salaries, Taxes and Benefits	2.0	531,734	-	-	2.0	531,700	No FTEs for Board Members
1110	4	Supplies and Materials		2,000	-	-	-	2,000	
1110	5	Other Expenses		36,500	-	-	-	36,500	
1110	8	Travel/Mileage		17,300	-	-	-	17,300	
1110	9	Contracted Services		66,000	-	-	-	66,000	
1110		Function Total	2.0	653,534	-	-	2.0	653,500	
1150		Chief Financial Officer							
1150	1	Salaries, Taxes and Benefits	7.5	1,258,908	2.0	300,000	9.5	1,558,900	Move Coordinator from Grant & Position Control Analyst from 1200
1150	4	Supplies and Materials		1,000	-	-	-	1,000	
1150	5	Other Expenses		12,500	-	-	-	12,500	
1150	8	Travel/Mileage		2,100	-	-	-	2,100	
1150		Function Total	7.5	1,274,508	2.0	300,000	9.5	1,574,500	
1190		Community Partners							
1190	9	Contracted Services		400,000	-	-	-	400,000	
1190		Function Total	-	400,000	-	-	-	400,000	
1200		Human Resources							
1200	1	Salaries, Taxes and Benefits	64.0	7,983,033	(1.0)	(150,000)	63.0	7,833,000	Move Position Control Analyst to 1150
1200	4	Supplies and Materials		131,200	-	-	-	131,200	
1200	5	Other Expenses		298,600	-	-	-	298,600	
1200	8	Travel/Mileage		75,000	-	-	-	75,000	
1200	9	Contracted Services		2,797,000	-	-	-	2,797,000	
1200		Function Total	64.0	11,284,833	(1.0)	(150,000)	63.0	11,134,800	
1250		Chief of Staff							
1250	1	Salaries, Taxes and Benefits	5.0	1,025,352	-	-	5.0	1,025,400	
1250	4	Supplies and Materials		4,000	-	-	-	4,000	
1250	8	Travel/Mileage		1,400	-	-	-	1,400	
1250		Function Total	5.0	1,030,752	-	-	5.0	1,030,800	

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		Account Name	Approved FTEs	Approved Budget	Proposed Position Changes FTEs	Proposed Budget Changes	Amended Positions FTEs	Amended Budget	
Function	Line								Notes
1300		Employee Benefits							
1300	1	Salaries, Taxes and Benefits	12.0	1,475,362	1.0	-	13.0	1,475,400	Move Analyst from Insurance Trust
1300	4	Supplies and Materials		12,000	-	-	-	12,000	
1300	5	Other Expenses		500	-	-	-	500	
1300	8	Travel/Mileage		1,700	-	-	-	1,700	
1300		Function Total	12.0	1,489,562	1.0	-	13.0	1,489,600	
1400		Chief Operating Officer							
1400	1	Salaries, Taxes and Benefits	3.0	642,166	-	-	3.0	642,200	
1400	4	Supplies and Materials		500	-	-	-	500	
1400	5	Other Expenses		500	-	-	-	500	
1400	8	Travel/Mileage		500	-	-	-	500	
1400		Function Total	3.0	643,666	-	-	3.0	643,700	
1500		Procurement Services							
1500	1	Salaries, Taxes and Benefits	12.0	1,507,252	-	-	12.0	1,507,300	
1500	4	Supplies and Materials		1,500	-	-	-	1,500	
1500	5	Other Expenses		10,045	-	-	-	10,000	
1500	8	Travel/Mileage		25,000	-	-	-	25,000	
1500	9	Contracted Services		90,000	-	-	-	90,000	
1500		Function Total	12.0	1,633,797	-	-	12.0	1,633,800	
1600		Fiscal Services							
1600	1	Salaries, Taxes and Benefits	7.0	981,196	-	-	7.0	981,200	
1600	4	Supplies and Materials		10,400	-	-	-	10,400	
1600	5	Other Expenses		13,000	-	-	-	13,000	
1600	8	Travel/Mileage		25,000	-	-	-	25,000	
1600		Function Total	7.0	1,029,596	-	-	7.0	1,029,600	
1625		School Audit							
1625	1	Salaries, Taxes and Benefits	8.0	1,115,780	-	-	8.0	1,115,800	
1625	4	Supplies and Materials		5,700	-	-	-	5,700	
1625	5	Other Expenses		7,500	-	-	-	7,500	
1625	8	Travel/Mileage		25,000	-	-	-	25,000	
1625	9	Contracted Services		141,700	-	-	-	141,700	
1625		Function Total	8.0	1,295,680	-	-	8.0	1,295,700	
1630		Financial Operations							
1630	1	Salaries, Taxes and Benefits	11.0	1,186,200	-	-	11.0	1,186,200	
1630	4	Supplies and Materials		7,000	-	-	-	7,000	
1630	5	Other Expenses		6,400	-	-	-	6,400	
1630	8	Travel/Mileage		25,000	-	-	-	25,000	
1630		Function Total	11.0	1,224,600	-	-	11.0	1,224,600	

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		Account Name	Approved FTEs	Approved Budget	Proposed Position Changes FTEs	Proposed Budget Changes	Amended Positions FTEs	Amended Budget	
Function	Line								Notes
1700		Student Assignment Services							
1700	1	Salaries, Taxes and Benefits	5.0	713,852	-	-	5.0	713,900	
1700	4	Supplies and Materials		10,000	-	-	-	10,000	
1700	9	Contracted Services		19,900	-	-	-	19,900	
1700		Function Total	5.0	743,752	-	-	5.0	743,800	
1725		Student Success & Opportunity							
1725	1	Salaries, Taxes and Benefits	6.0	799,336	-	-	6.0	799,300	
1725	4	Supplies and Materials		48,700	-	-	-	48,700	
1725	8	Travel/Mileage		800	-	-	-	800	
1725	9	Contracted Services		203,000	-	-	-	203,000	
1725		Function Total	6.0	1,051,836	-	-	6.0	1,051,800	
1750		Family Information Center							
1750	1	Salaries, Taxes and Benefits	12.0	919,345	(1.0)	-	11.0	919,300	Reduction to align with actuals
1750	4	Supplies and Materials		10,000	-	-	-	10,000	
1750		Function Total	12.0	929,345	(1.0)	-	11.0	929,300	
1800		Communications							
1800	1	Salaries, Taxes and Benefits	13.0	1,915,493	-	-	13.0	1,915,500	
1800	4	Supplies and Materials		59,500	-	-	-	59,500	
1800	5	Other Expenses		184,500	-	-	-	184,500	
1800	8	Travel/Mileage		8,000	-	-	-	8,000	
1800	9	Contracted Services		449,000	-	-	-	449,000	
1800		Function Total	13.0	2,616,493	-	-	13.0	2,616,500	
		Sub-Total	171.5	28,399,708	1.0	150,000	172.5	28,549,800	

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		Account Name	Approved FTEs	Approved Budget	Proposed Position Changes FTEs	Proposed Budget Changes	Amended Positions FTEs	Amended Budget	
Function	Line								Notes
2050		Chief of Academics and Schools							
2050	1	Salaries, Taxes and Benefits	27.5	5,031,235	-	-	27.5	5,031,200	
2050	4	Supplies and Materials		337,200	-	-	-	337,200	
2050	5	Other Expenses		35,000	-	4,500	-	39,500	
2050	8	Travel/Mileage		24,500	-	4,900	-	29,400	
2050	9	Contracted Services		13,800	-	-	-	13,800	
2050		Function Total	27.5	5,441,735	-	9,400.0	27.5	5,451,100	
2055		Office of Priority Schools							
2055	1	Salaries, Taxes and Benefits	4.0	1,164,034	(4.0)	(1,164,034)	-	0	Reduction to align with actuals - now included in 2050
2055	5	Other Expenses		4,500	-	(4,500)	-	0	Reduction to align with actuals - now included in 2050
2055	8	Travel/Mileage		4,900	-	(4,900)	-	0	Reduction to align with actuals - now included in 2050
2055		Function Total	4.0	1,173,434	(4.0)	(1,173,434)	-	-	Reduction to align with actuals - now included in 2050
2060		Student Support Services							
2060	1	Salaries, Taxes and Benefits	6.0	779,225	-	-	6.0	779,200	
2060	4	Supplies and Materials		55,700	-	-	-	55,700	
2060	5	Other Expenses		20,000	-	-	-	20,000	
2060	8	Travel/Mileage		31,700	-	-	-	31,700	
2060	9	Contracted Services		20,000	-	26,600	-	46,600	Restorative Practice Assistants & McGrath Training (Moved from 2126)
2060		Function Total	6.0	906,625	-	26,600	6.0	933,200	
2108		Division of Strategy							
2108	1	Salaries, Taxes and Benefits	9.0	865,100	(6.0)	(265,000)	3.0	600,100	Move to 2845 to align with actuals
2108	4	Supplies and Materials		12,600	-	-	-	12,600	
2108	5	Other Expenses		7,600	-	-	-	7,600	
2108	8	Travel/Mileage		5,400	-	-	-	5,400	
2108	9	Contracted Services		650,000	-	(300,000)	-	350,000	Adjusted to align with plan
2108		Function Total	9.0	1,540,700	(6.0)	(565,000)	3.0	975,700	
2112		Central School Counseling Services							
2112	1	Salaries, Taxes and Benefits	7.5	1,348,736	-	-	7.5	1,348,700	
2112	4	Supplies and Materials		36,000	-	-	-	36,000	
2112	8	Travel/Mileage		21,200	-	-	-	21,200	
2112	9	Contracted Services		312,000	-	-	-	312,000	Herff Jones contract for diploma covers
2112		Function Total	7.5	1,717,936	-	-	7.5	1,717,900	
2125		In-School Suspension							
2125	1	Salaries, Taxes and Benefits	10.0	601,940	-	-	10.0	601,900	
2125		Function Total	10.0	601,940	-	-	10.0	601,900	SBB

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Function	Line	Account Name	Approved FTEs	Approved Budget	Proposed Position Changes FTEs	Proposed Budget Changes	Amended Positions FTEs	Amended Budget	Notes
2126		Office of Homebound							
2126	1	Salaries, Taxes and Benefits	11.5	1,932,123	(4.5)	(650,000)	7.0	1,282,100	Move 2 FTEs to 3200 & 2.5 FTEs to 3205
2126	4	Supplies and Materials		10,000	-	-	-	10,000	
2126	8	Travel/Mileage		10,000	-	-	-	10,000	
2126	9	Contracted Services		120,000	-	(26,600)	-	93,400	Move to 2060
2126		Function Total	11.5	2,072,123	(4.5)	(676,600)	7.0	1,395,500	
2127		Special Education - Homebound							
2127	1	Salaries, Taxes and Benefits	7.0	843,577	-	-	7.0	843,600	
2127		Function Total	7.0	843,577	-	-	7.0	843,600	
2130		Curriculum and Instruction							
2130	1	Salaries, Taxes and Benefits	11.0	1,535,626	-	-	11.0	1,535,600	
2130	1	Stipends/Supplemental Earnings		95,000	-	-	-	95,000	
2130	4	Supplies and Materials		65,600	-	-	-	65,600	
2130	8	Travel/Mileage		38,000	-	-	-	38,000	
2130	9	Contracted Services		24,400	-	-	-	24,400	
2130		Function Total	11.0	1,758,626	-	-	11.0	1,758,600	
2137		College and Career Readiness							
2137	1	Salaries, Taxes and Benefits	17.5	2,829,846	(2.0)	-	15.5	2,829,800	Reduction to align with actuals
2137	1	Stipends/Supplemental Earnings		200,000	-	-	-	200,000	
2137	4	Supplies and Materials		84,700	-	-	-	84,700	
2137	5	Other Expenses		815,100	-	-	-	815,100	
2137	8	Travel/Mileage		541,100	-	-	-	541,100	
2137	9	Contracted Services		3,101,700	-	-	-	3,101,700	
2137		Function Total	17.5	7,572,446	(2.0)	-	15.5	7,572,400	
2160		Psychological Services							
2160	1	Salaries, Taxes and Benefits	68.0	7,181,278	-	-	68.0	7,181,300	
2160	4	Supplies and Materials		30,500	-	-	-	30,500	
2160	8	Travel/Mileage		11,100	-	-	-	11,100	
2160		Function Total	68.0	7,222,878	-	-	68.0	7,222,900	
2170		Research, Assessment and Evaluation							
2170	1	Salaries, Taxes and Benefits	15.5	2,453,056	1.0	(112,000)	16.5	2,341,100	Local funding for .5 FTE from Vanderbilt Grant Reimbursement & .5 FTE ConAdm Grant; Align funding to actuals
2170	4	Supplies and Materials		271,000	-	-	-	271,000	
2170	5	Other Expenses		2,500	-	-	-	2,500	
2170	8	Travel/Mileage		3,000	-	-	-	3,000	NNERRP travel
2170	9	Contracted Services		1,519,800	-	-	-	1,519,800	
2170		Function Total	15.5	4,249,356	1.0	(112,000)	16.5	4,137,400	
2171		Central Library Information Services							
2171	1	Salaries, Taxes and Benefits	3.0	433,432	-	-	3.0	433,400	
2171	4	Supplies and Materials		98,000	-	-	-	98,000	
2171	9	Contracted Services		283,600	-	-	-	283,600	
2171		Function Total	3.0	815,032	-	-	3.0	815,000	

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Account Name		Approved FTEs	Approved Budget	Proposed Position Changes FTEs	Proposed Budget Changes	Amended Positions FTEs	Amended Budget	
Function	Line							Notes
2650								
								Non-Traditional Schools
2650	1	96.4	11,188,955	-	-	96.4	11,189,000	
2650	1		55,100	-	-	-	55,100	
2650	4		417,700	-	-	-	417,700	
2650	9		525,400	-	-	-	525,400	
2650		96.4	12,187,155	-	-	96.4	12,187,200	Doc #6
2805								
								Special Education Supervision
2805	1	13.0	1,725,710	-	-	13.0	1,725,700	
2805	4		18,000	-	-	-	18,000	
2805	8		2,300	-	-	-	2,300	
2805	9		70,000	-	-	-	70,000	
2805		13.0	1,816,010	-	-	13.0	1,816,000	
2810								
								Special Education Centers
2810	1	76.9	8,382,393	-	-	76.9	8,382,400	
2810	1		11,200	-	-	-	11,200	
2810	4		130,400	-	-	-	130,400	
2810	9		9,000	-	-	-	9,000	
2810		76.9	8,532,993	-	-	76.9	8,533,000	Doc #7
2820								
								Special Education Teaching
2820	1	827.6	60,100,130	71.4	694,500	899.0	60,794,600	Align to Principal choices in SBB Fall Adjustment
2820		827.6	60,100,130	71.4	694,500	899.0	60,794,600	SBB
2825								
								Special Education Other
2825	1	474.2	29,885,710	25.8	997,500	500.0	30,883,200	Move from IDEA Grant
2825	4		306,400	-	-	-	306,400	
2825	7		14,200	-	-	-	14,200	
2825	8		25,000	-	-	-	25,000	
2825	9		6,074,200	-	-	-	6,074,200	
2825		474.2	36,305,510	25.8	997,500	500.0	37,303,000	
2830								
								Special Education - Hearing & Vision Impaired
2830	1	22.0	1,934,783	11.0	150,600	33.0	2,085,400	Function Name Change (Added Vision) Move from IDEA Grant
2830		22.0	1,934,783	11.0	150,600	33.0	2,085,400	
2835								
								Special Education - Speech
2835	1	95.0	9,541,200	-	-	95.0	9,541,200	
2835		95.0	9,541,200	-	-	95.0	9,541,200	
2840								
								Special Education - Pre-K
2840	1	106.0	7,932,274	-	-	106.0	7,932,300	
2840		106.0	7,932,274	-	-	106.0	7,932,300	
2845								
								Scholars Portfolio
2845	1	41.0	18,523,600	7.0	(14,698,448)	48.0	3,825,200	Move positions from 2108 & 2137; Align funding to support programming
2845	1		630,000	-	6,573,448	-	7,203,400	\$200K Acc Scholars; \$430K Enr Scholars (Remainder for Promising Scholars summer programming)
2845	4		0	-	3,210,000	-	3,210,000	
2845	9		1,000,000	-	4,915,000	-	5,915,000	Promising Scholars
2845		41.0	20,153,600	7.0	-	48.0	20,153,600	

