

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Referendum Fund 1090 Report - As of December 31, 2025

Estimated Referendum Yield Based at 96% Collection	\$	333,273,519
Collectivity Allowance		(1,735,799)
Total Budgeted Revenue	\$	331,537,720
Revenue Collected - as of December 31, 2025		269,177,887
Amount Remaining to Collect	\$	62,359,833

Description	Budgeted Appropriation %	Budgeted	Expenses YTD	Expended %
Charter Schools ^[1]		\$ 70,285,997	\$ 34,365,485	49%
Charter Schools 2018 Referendum Settlement		25,424,328	24,970,868	98%
Charter Schools Total		95,710,325	59,336,354	62%
Supplements (includes fringe)	75%	176,870,546	76,128,493	43%
Safety	17%	40,090,657	14,011,072	35%
Essential Programs/Mental Health	8%	18,866,192	8,073,027	43%
District Total	100%	235,827,395	98,212,592	42%
Referendum Total	100%	\$ 331,537,720	\$ 157,548,945	48%

Positions Funded by Referendum	Count
Essential Programs/Mental Health	215
Safety	168
Total ^[2]	383

^[1] Charter School's share is based on FTE.

^[2] Position counts include filled and unfilled positions.