

**Finance and Facilities Subcommittee
Meeting Minutes
Central Office Conference Room
January 15, 2026
5:00 p.m.**

Present: Debra Dudack, Melissa Finnigan, James Mol (Zoom), Maureen Sattan, Sam Toskin, Business Manager Eric Remington, Facilities Manager Larry Plano, and Superintendent Matthew Dunbar

Absent: None

I. Call to Order

Finance and Facilities Subcommittee Chair Sam Toskin called the meeting to order at 5:04 p.m.

II. Fiscal Year 2026 Budget Update

Facilities

District leadership will be presenting to ACCE this evening for approval of Board of Education approved projects.

Food Services

No substantive changes to food service.

Transportation

District Administration continues to work on a new bus contract, no substantive updates.

December Financial Report

The Business Manager received preliminary December financial results today and has not begun working through the data.

III. Fiscal Year 2027 Budget Review

Discussed the format and content of upcoming Board of Education budget presentations.

IV. Adjournment

Motion to adjourn was given by Debra Dudack, seconded by Maureen Sattan. The meeting was adjourned at 6:04 p.m.