

Elementary Budget Presentation



ELEMENTARY TEAM

Arleth – Bob Preston

Eisenhower – Dale Rubino

Truman – Amy Stueber

Wilson – Tim Byrne

SUES – Stacey Coglianese and Rich Tola

BUDGET DEVELOPMENT

ACADEMICS

- Programs
- Technology
- Instructional Supplies

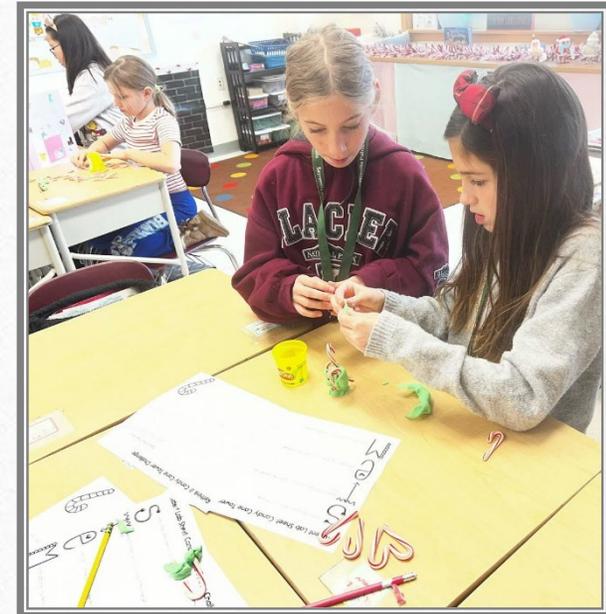
PROFESSIONAL DEVELOPMENT

- Reading
- Writing
- Mathematics

SOCIAL EMOTIONAL DEVELOPMENT

Elementary Schools
2025-2026
Instructional
Achievements
Literacy

- ❑ Implemented DIBELS Universal Screener K-3
- ❑ Implemented My Reading Academy in grades 4-5
- ❑ Climate Change Interdisciplinary Unit for grade 5
- ❑ Implemented Readers Notebooks in grades 2 & 3
- ❑ Implemented the District Writing Assessment in grades 3-5



Elementary Schools
2025-2026
Instructional
Achievements

Mathematics

- Implemented SuccessMaker in Grades 4 & 5
- Momentum Math Screener for ASI in grades K-5
- Continued with My Math Academy in grades K-3
- Piloted Reveal Math Program for grades K – 5
- Climate Change Interdisciplinary Unit Grade 5



Elementary Schools
2025-2026
Instructional
Achievements

Special Education

- ❑ Implemented Math 180 for grades 4 & 5
- ❑ Continued with Sonday System for POR
- ❑ Continued with Central Reach in grades 3-5



Elementary Schools 2026-2027 Instructional Goals

Literacy

- Continue to implement the District Writing Assessment in grades 3-5
- Add on to Decodables in grades K-2
- Continue with Heggerty in grades K-2
- Continue with DIBELS Assessment in grades K-3
- Continue with Reader's Notebooks, My Reading Academy K-5, Fountas and Pinnell Classroom

Math

- Possible implementation of new mathematics program or continue to implement the EnVision Series
- Continue to support adaptive math programs (My Math Academy and SuccessMaker Math)

(If we move to adopt Reveal Math, SuccessMaker Math would be replaced with ALEKS. K-3 would also have access to ALEKS as it is bundled into McGraw Hill's digital licensing package.)

Special Education

- Roll out Math 180 to Grade 3
- Continue with Sondag System
- Pilot Autism Helper at Arleth



Elementary Schools 2026-2027 Instructional Goals

Instructional Supplies

- Supplies for Math, Language Arts, and Science
- Technology Supplies (Document Cameras, Interactive Flat Panels, Headphones, etc.)

Training and Professional Development in Language Arts and Math

- Achieve Coaches
- Love of Literacy
- Dibels Training
- Teacher to Teacher
- Possible training for new math program

RTI

- Math and Literacy Academy
- Tier 2 and Tier 3 Tutoring in order to close achievement gaps



Elementary Schools
2026-2027
Social-Emotional Learning (SEL)
Goals

Culture and Climate
Committees

Responsive
Classroom / Play
Works

Character Education
Program

Effective School
Solutions (ESS)

Continue to monitor
attendance to reduce
Chronic
Absenteeism

STUDENT
ADVISORY
GROUP

SILAS

