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**AG|CM**  
INC.



# WISD Construction Bond 2025 Update

11-17-25

PRESENTED BY: **AG|CM, INC.**

PRESENTERS – Mark Johnson, Ryan Rosborough

# Wimberley ISD Bond 2025 Construction Update



Prop A - General Growth, Safety and Rehabilitation of Facilities - \$109.99 Million

Prop B - Instructional Technology - \$6.05 Million

Prop C - Texan Stadium Improvements - \$5.73 Million

Prop D - Shaded Multipurpose Activity Center  
- \$13.23 Million

**Contractors:**  
Bartlett Cocke

**AG|CM Scope of Services:**  
Project Management

**Architect:**  
Oconnell Robertson

**Anticipated Completion Date:**  
Spring 2028

## Presentation Outline (High Level)

- Activities Since Last Update
- Budget Update
- Schedule Update
- Upcoming Activities
- Board Meeting Lookahead

# Wimberley ISD Bond 2025 Construction Update

## Activities Since Last Update:

- The Project Team has conducted two Cost Value Options workshops for BP 2&3.
- Next Steps include Bid Package 2 & 3 DD Cost Estimates in Progress
- Bid Package 5 (Multicampus Roofing and HVAC)  
Contract Documents issued 11/12/25. AGCM performed a document review with comments to the Architect.
- BP 5 bids are due 12/9/25, CSP delivery method.
- WISD Board Consideration December 15,2025.



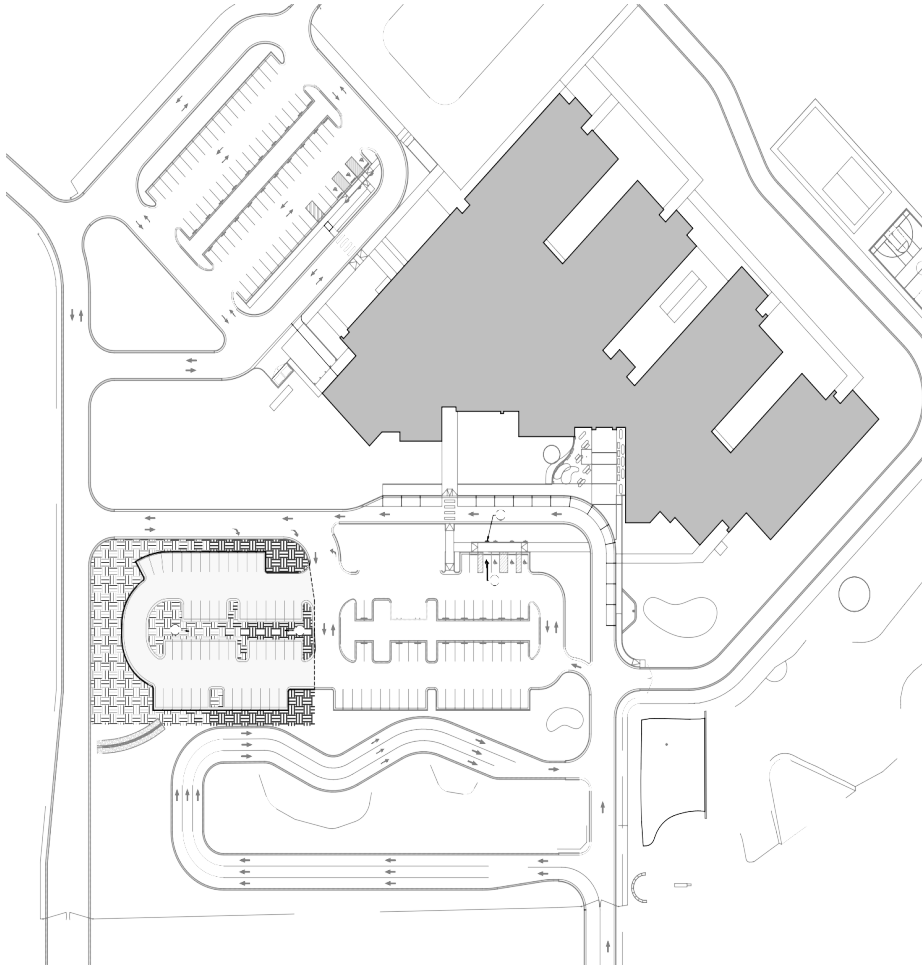
## Activities Since Last Update:

Completed Services Include:

- Bid Package 1 (Blue Hole Parking CD) released 11/19/25, Bids Due 12/18/25, Board Consideration 01/12/26
- Geotechnical Preliminary Report released, Final Report in Progress
- Asbestos Sampling completed at DJH, WHS Asbestos sampling -Thanksgiving break
- The Zoning Application- Danforth Property submitted
- Platting for DJH and Scudder site in Progress



# Wimberley ISD Bond 2025 Construction Update



- Bid Package 1 Blue Hole Primary  
New Parking Lot
- CSP Bids Due 12/18/25  
Board Consideration 01/12/26
- Construction scheduled for  
Spring 2026 – Summer 2026

# Wimberley ISD Bond 2025 Construction Update

Bid Package 5 Multicampus Roofing and HVAC  
BHP, JWE, Scudder –CSP Delivery, Bids Due 12/09/25  
WISD Board Consideration December 15, 2025  
Construction Spring 2026 – Summer 2026



Blue Hole Primary



Jacobs Well Elementary



Texan Academy at Scudder

# Wimberley ISD Bond 2025 Construction Update

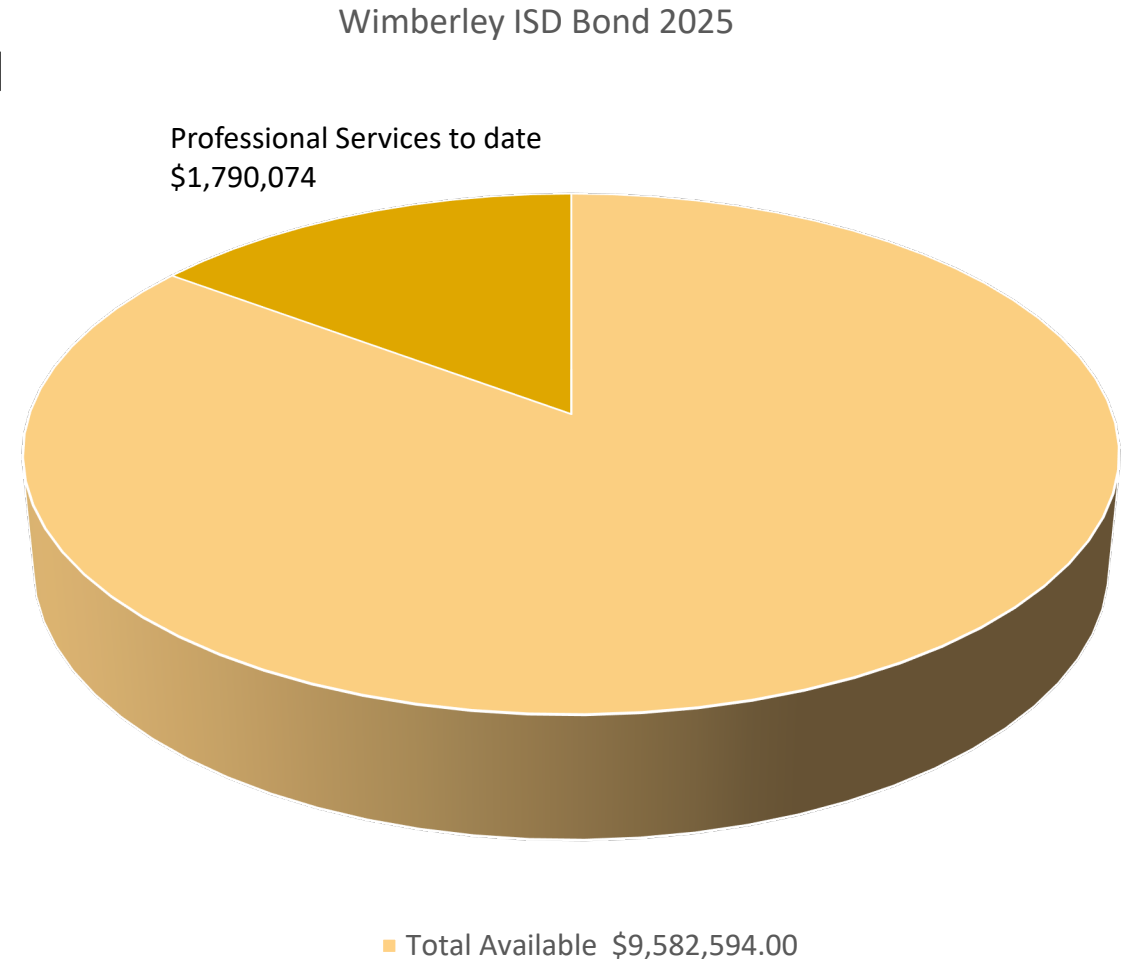
## Budget Update: As of October 31, 2025

- Major Items Committed % of each professional services budget:

- Surveying and Platting 100%
- Project Management 7%
- Architecture 21%
- Geotechnical 100%
- Structural and Civil Engineering-included in A/E
- Asbestos Testing /Monitoring 34%
- Commissioning 0%

**Professional Services budget: \$9,582,594**

**Spent to date \$1,790,074, 18%**



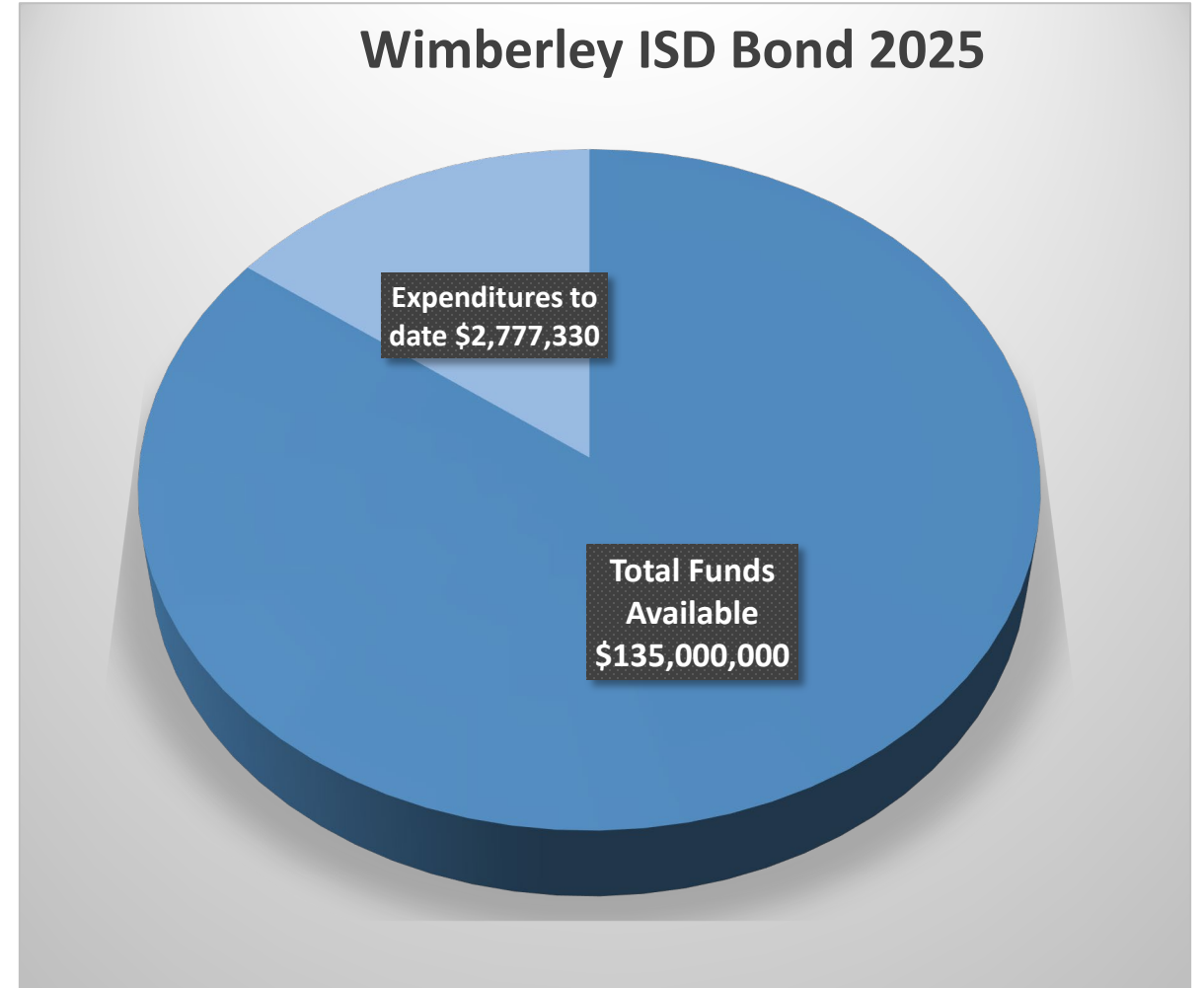
# Wimberley ISD Bond 2025 Construction Update

## Budget Update: As of October 31, 2025

Items included in Expenditures –Owner Costs:

- District Wide Fixed Equipment
- Telecommunication Network
- Copy Machine Fleet
- Computers
- Professional Services: \$1,790,074 for period ending.

**Additional Expenditures other than Professional Services:\$987,256**



## Schedule Overview: Milestones

dates are estimated - subject to change

- Bid Package 1 –Parking
  - Complete Design: Nov 2025
  - Construction Start: March 2026
  - Construction Complete: Summer 2026
  - Board Approval 01/12/2026
- Bid Package 2 and 3 – Danforth/Performing Arts/Texan Stadium and High School
  - Complete Design: Feb 2026
  - Construction Start: April 2026 -Band Practice Field
  - Construction Complete: Spring 2028
- Bid Package 4 – Baseball/Softball Complex
  - Complete Design: Feb 2026
  - Construction Start: Summer 2026
  - Construction Complete: Spring 2027
  - Board Approval 04/20/26
- Bid Package 5 – Multiple Campus Mechanical/Roofing BHP, JWE, Scudder
  - Complete Design: Nov 2025-completed
  - Construction Start: Summer 2026
  - Construction Complete: Fall 2026
  - Board Approval 12/15/25
- Bid Package 6 – Multiple Lighting/Intercom/Misc FCA, JWE, BHP, NOC
  - Design Complete: Dec 2025
  - Construction Start: Spring 2026
  - Construction Complete: Summer 2026
  - Board Approval 02/09/2026

## Upcoming Activities:

### Tonight

- Consideration Intercom/PA Projects -Audio Enhancements Proposals for Blue Hole Primary and Texan Academy at Scudder
- Consideration of Otis Elevator Repairs
- Consideration of Commissioning Services

## Board Meeting Lookahead:

### December 15 Meeting

- Consideration for Bid Package 5 CSP Award
- Bid Package 1 Blue Hole Parking Review
- Briefing on GMP1 upcoming in January or February, TBD

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