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BOND WIMBERLEY ISD 2025

WISD Construction Bond 2025 Update

8-25-25

PRESENTED BY: **AG|CM, INC.**

PRESENTERS – Mark Johnson, Ryan Rosborough

Wimberley ISD Bond 2025 Construction Update

Prop A - General Growth, Safety and Rehabilitation of Facilities - $109.99 Million

Prop B - Instructional Technology - $6.05 Million

Prop C - Texan Stadium Improvements - $5.73 Million

Prop D - Shaded Multipurpose Activity Center - $13.23 Million

Contractors:
TBD

Architect:
Oconnell Robertson

AG|CM Scope of Services:
Project Management

Anticipated Completion Date:
Spring 2028



Presentation Outline (High Level)

- Activities Since Last Update
- Budget Update (Future)
- Schedule Update
- Upcoming Activities
- Board Meeting Lookahead

Wimberley ISD Bond 2025 Construction Update

Activities Since Last Update:

- Facility Tours
- User Group Meetings
- Schematic Drawings are developing based on Team Input







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Wimberley ISD Bond 2025 Construction Update

Activities Since Last Update:

- Several Master Service Agreements have been completed
- Surveying services have been approved and are currently working on multiple sites.
- Geotechnical Boring locations identified and proposal negotiated
  - Geotechnical Proposal To be presented tonight for Action
- Requests for Qualifications (RFQ's) issued for Construction Manager at Risk
  - Packages 2 and 3 (largest of the packages within this bond)
  - Shortlist and Interviews Completed
  - To be presented tonight for Action.

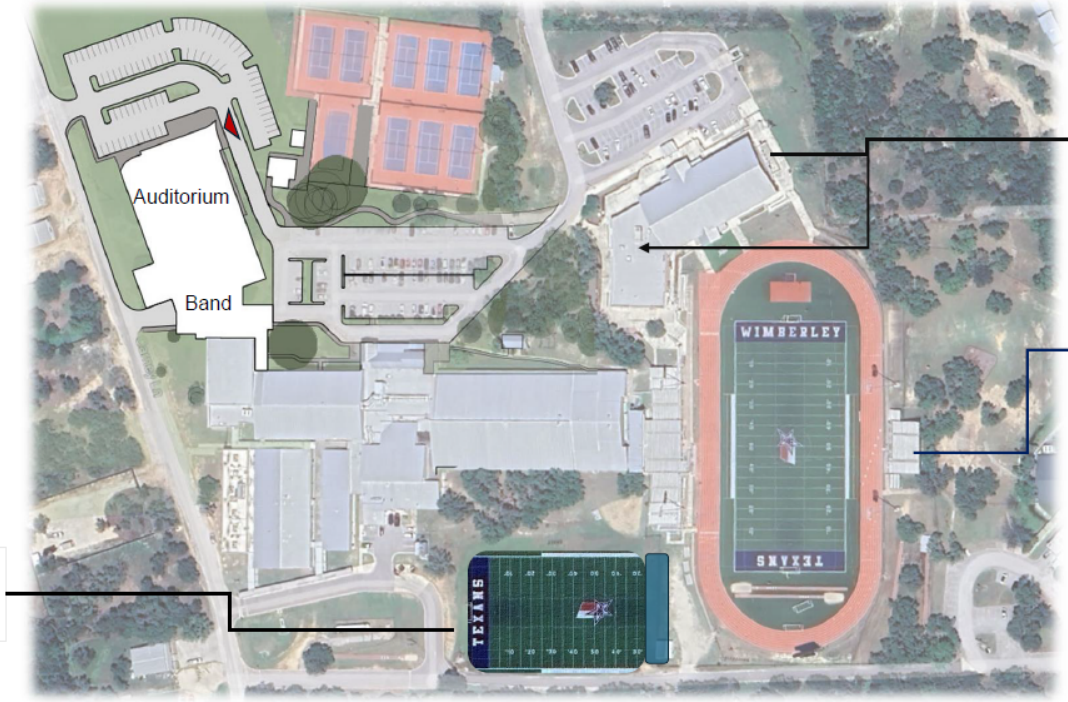
MTR
• Engineers
• Surveyors
• Planners

Terracon
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Bid Package 2 Summary

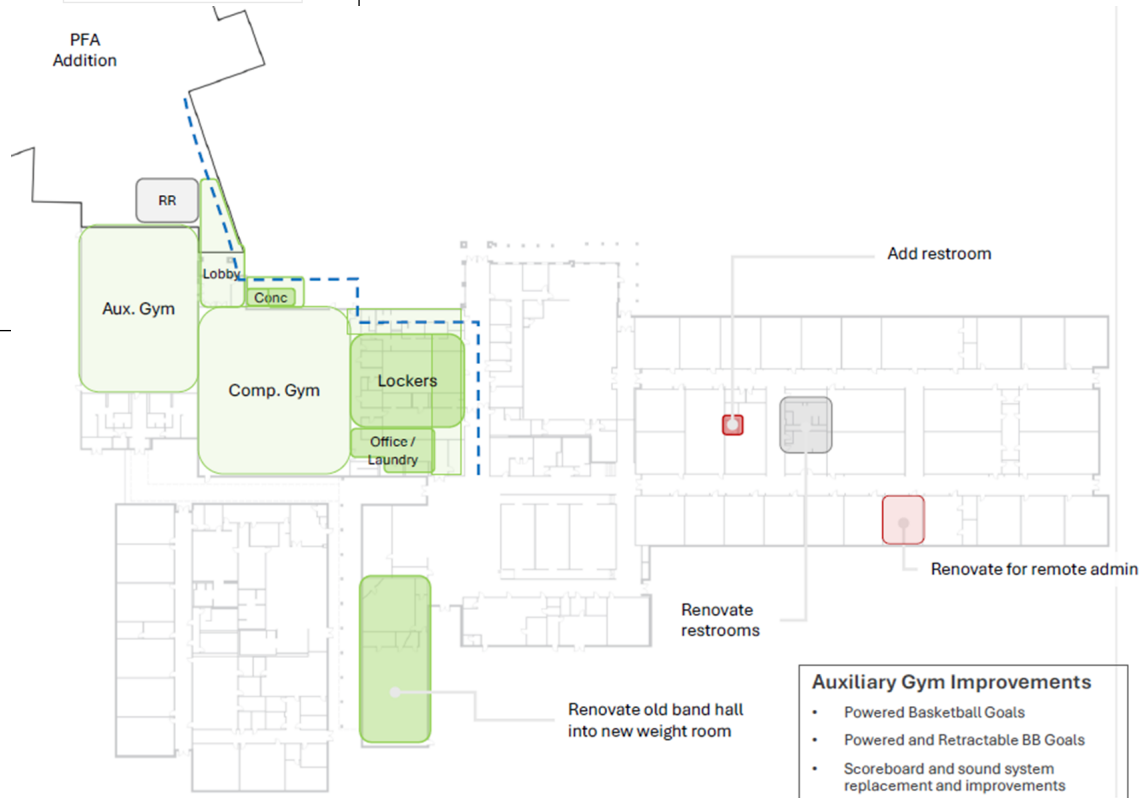


Pre-Function space Improvements and concessions expansion

Seating replacement and expansion Full turf and track replacement

Shaded Multipurpose Activity Center and storage building

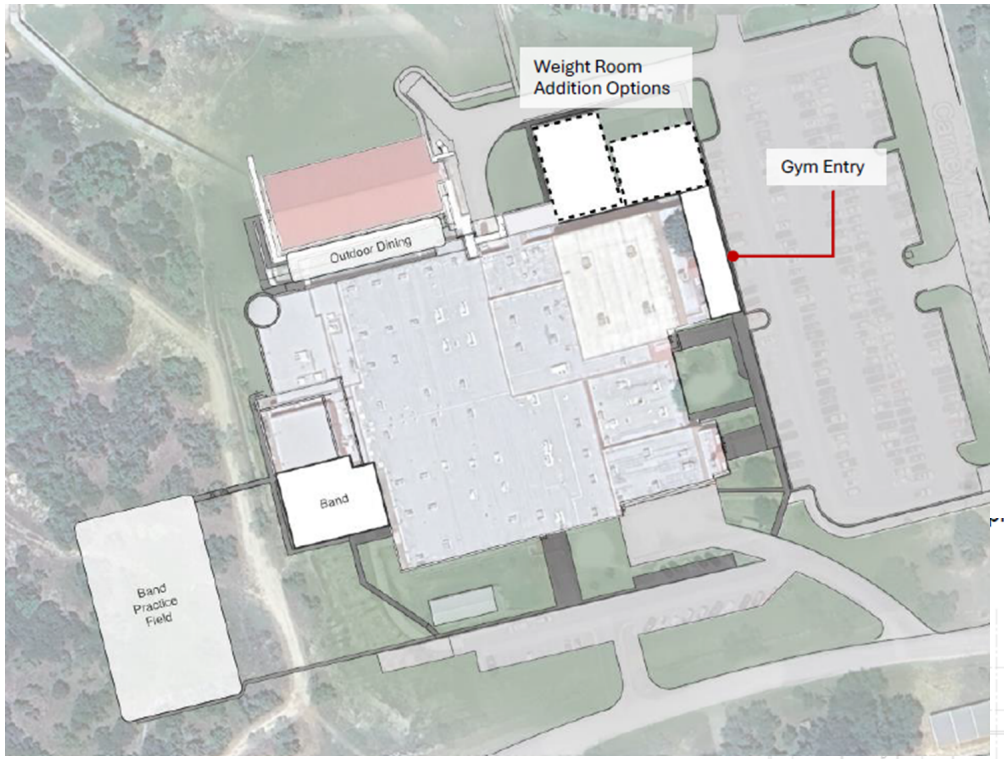
All graphics are concepts for illustrative purposes only – designs will be developed at a later date.



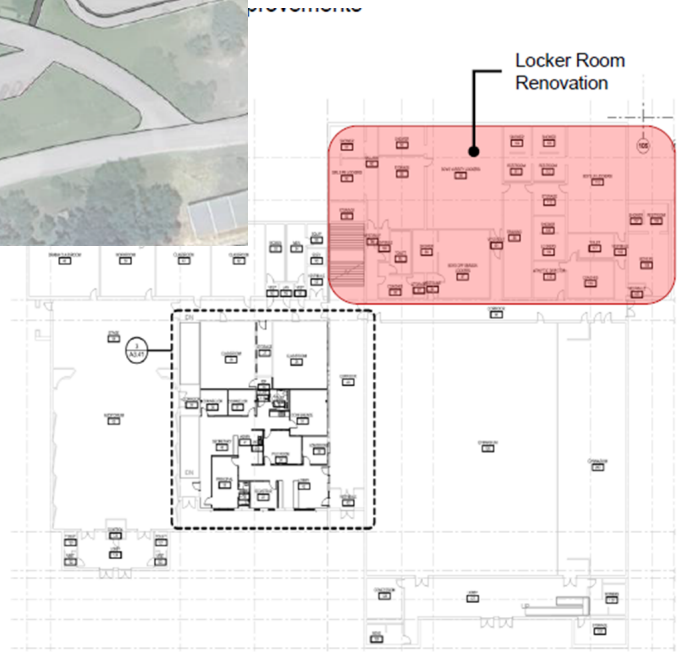
Auxiliary Gym Improvements

- Powered Basketball Goals
- Powered and Retractable BB Goals
- Scoreboard and sound system replacement and improvements

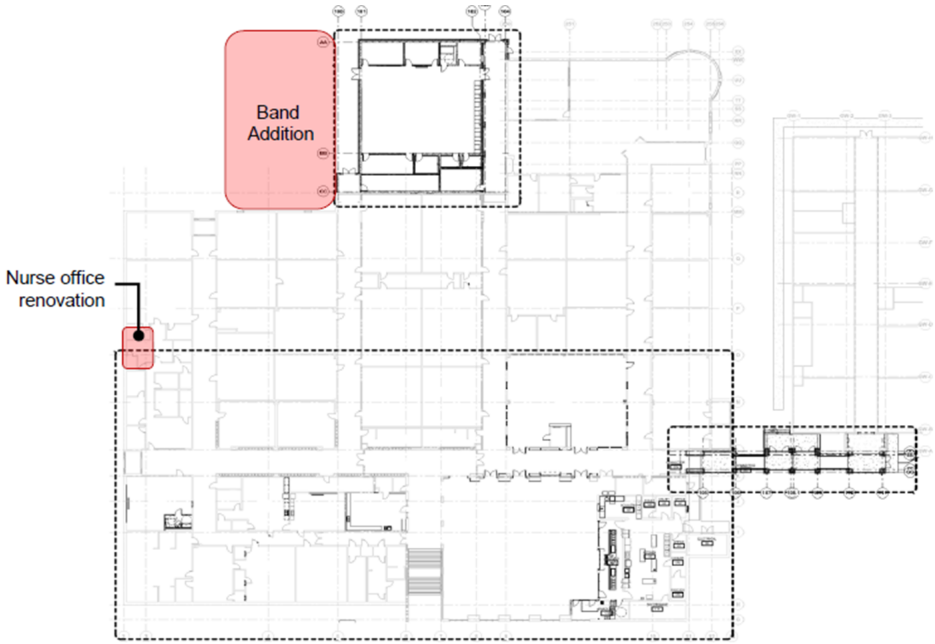
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Bid Package 3
Summary



First Floor Plan

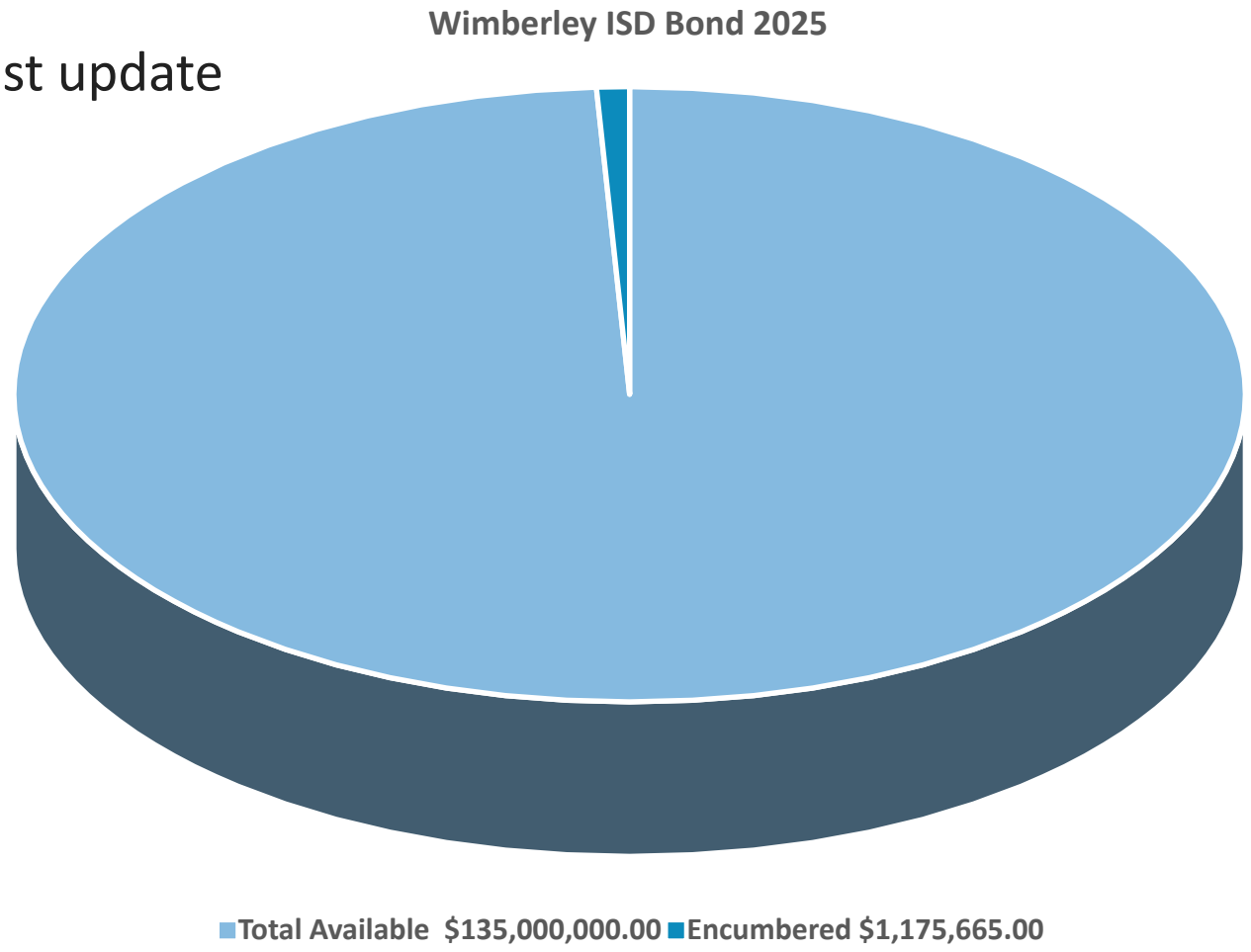


Second Floor Plan

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Budget Update:

- Major Items Procured/Committed since last update
  - Surveying
  - Project Management
  - Architecture
  - Geotechnical
  - Printers/Copiers



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Schedule Overview:

- **Major Milestones**
  - Bid Package 1 – Site/Parking Package
    - Complete Design: Nov 2025
    - Construction Start: March 2026
    - Construction Complete: Summer 2026
  - Bid Package 2 and 3 – Danforth/Performing Arts/Texan Stadium and High School
    - Complete Design: Feb 2026
    - Construction Start: June 2026
    - Construction Complete: Spring 2028
  - Bid Package 4 – Baseball/Softball Complex
    - Complete Design: Jan 2027
    - Construction Start: Summer 2027
    - Construction Complete: Spring 2028
  - Bid Package 5 – Multiple Campus Mechanical/Roofing
    - Complete Design: Nov 2025
    - Construction Start: Summer 2026
    - Construction Complete: Fall 2026
  - Bid Package 6 – Multiple Lighting/Intercom/Misc FCA
    - Design Complete: Jan 2027
    - Construction Start: Spring 2027
    - Construction Complete: Summer 2027

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Upcoming Activities:

- Geotechnical Borings
- Continued User Group Design Meetings
- Complete Surveys
- Asbestos Sampling Proposal
- Bid Packages 2 and 3 CMAR Execution/Kickoff

Board Meeting Lookahead:

- Sept 15
  - Packages 1, 2, 3 Schematic Design Presentation
- Oct Meeting
  - Packages 1,2, 3 Schematic Design Approval

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QUESTIONS?

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