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**AG|CM**  
INC.



# WISD Construction Bond 2025 Update

10-27-25

PRESENTED BY: **AG|CM, INC.**

PRESENTERS – Mark Johnson, Ryan Rosborough

# Wimberley ISD Bond 2025 Construction Update



Prop A - General Growth, Safety and Rehabilitation of Facilities - \$109.99 Million

Prop B - Instructional Technology - \$6.05 Million

Prop C - Texan Stadium Improvements - \$5.73 Million

Prop D - Shaded Multipurpose Activity Center  
- \$13.23 Million

**Contractors:**  
Bartlett Cocke

**AG|CM Scope of Services:**  
Project Management

**Architect:**  
Oconnell Robertson

**Anticipated Completion Date:**  
Spring 2028

## Presentation Outline (High Level)

- Activities Since Last Update
- Budget Update
- Schedule Update
- Upcoming Activities
- Board Meeting Lookahead

# Wimberley ISD Bond 2025 Construction Update

## Activities Since Last Update:

- The Schematic Design for Bid Packages 2 & 3 is complete- User Groups engaged for input at a more detailed level for Design Development
- The Schematic Design estimate report for Bid Packages 2 & 3 was provided by Bartlett Cocke and independently by AGCM
- The Schematic Design Estimate report for BP 2&3 is under review for adjustments as the design continues to evolve (additional information is obtained)
- Value Options are in progress as we progress to Design Development
- The next phase of design will include more details in the drawings and the Estimate Report
- Wimberley Planned Development District Overlay for Danforth Property



## Activities Since Last Update:

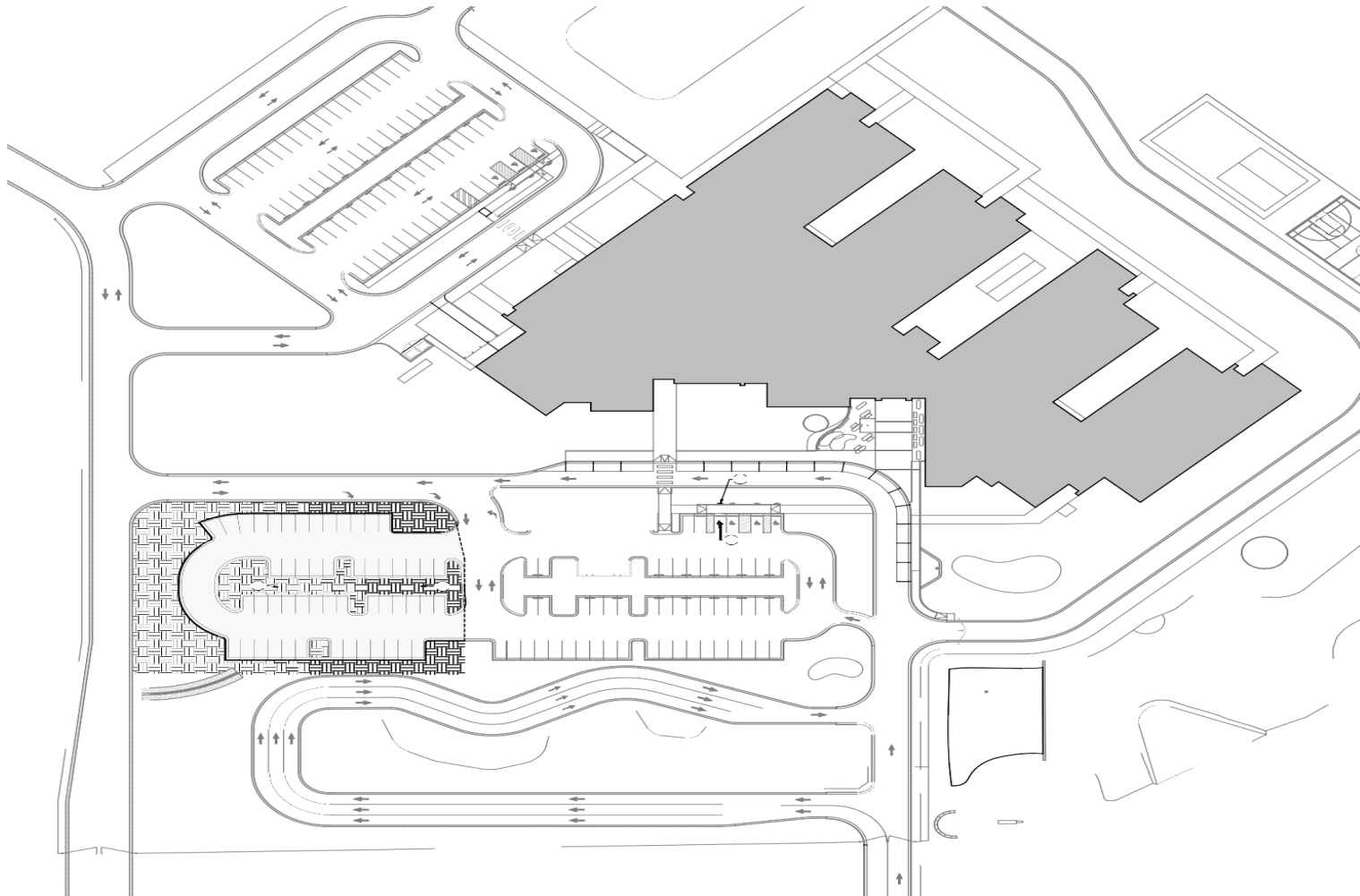
Completed Services Include:

- Master Service Agreements-Architecture, Civil Engineering, Geotechnical Engineering, Surveying, Structural Engineering, Asbestos Testing/Monitoring
- Surveying services are completed for all sites
- Geotechnical Borings for all locations
- Bartlett Cocke General Contractors contract has been executed as the Construction Manager at Risk for Bid Packages 2 & 3
- Asbestos Sampling has been completed
- Replatting has started



# Wimberley ISD Bond 2025 Construction Update

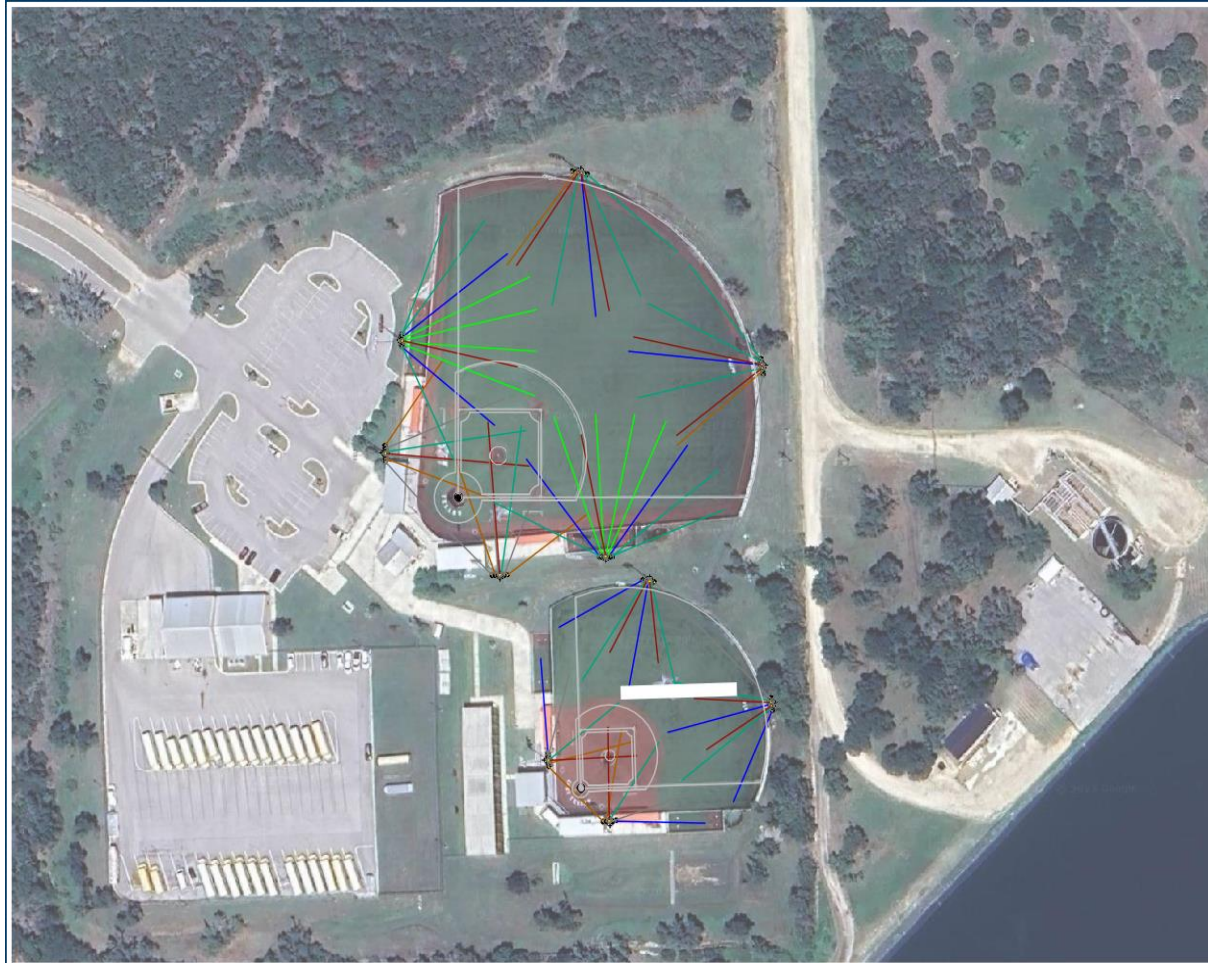
Bid Package 1 Blue Hole Primary Parking  
Procurement Method Competitive Sealed Proposal  
Construction scheduled for Spring 2026 – Summer 2026



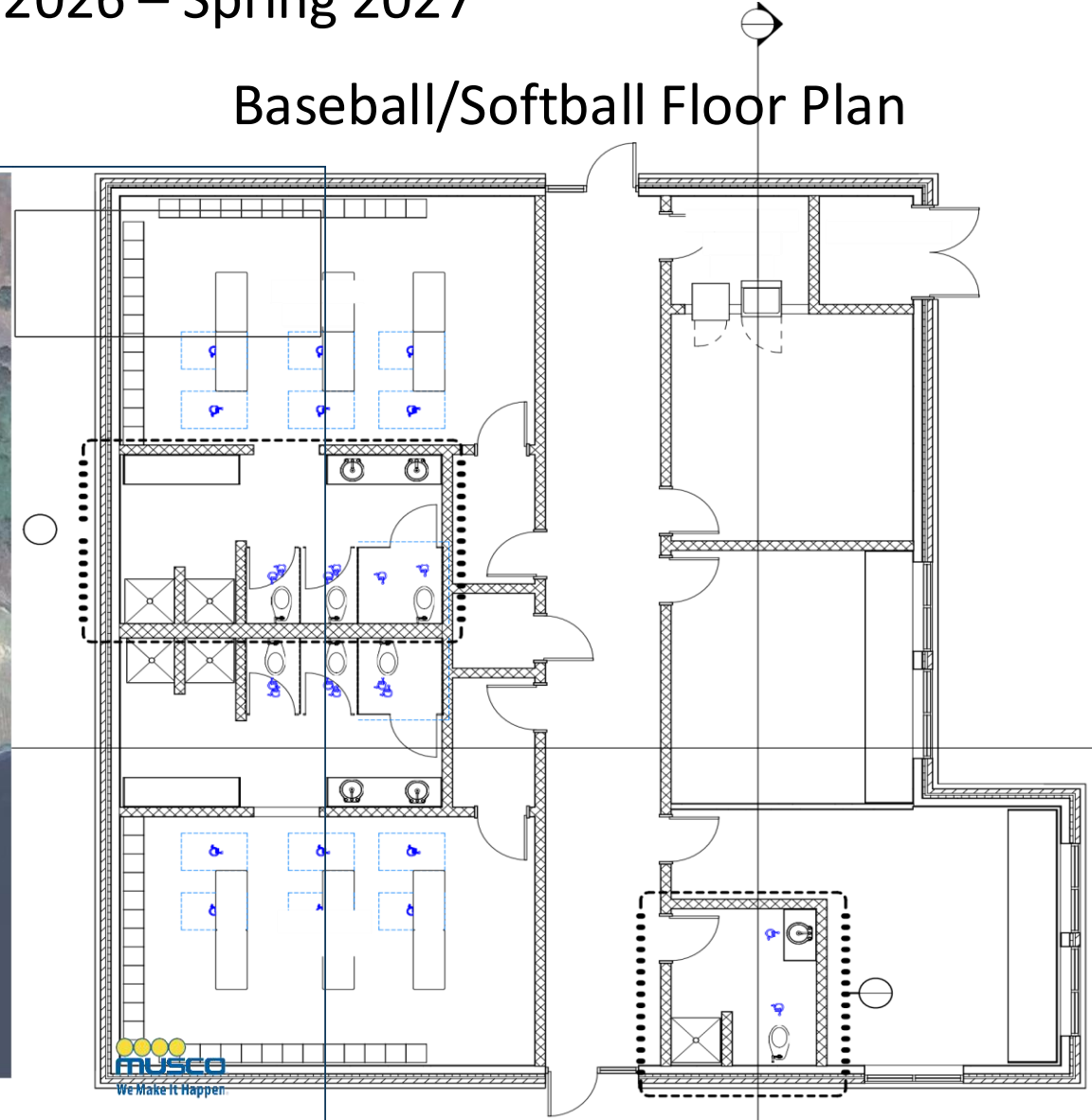
# Wimberley ISD Bond 2025 Construction Update

Bid Package 4 Construction Summer 2026 – Spring 2027

## Baseball/Softball Lighting Plan



## Baseball/Softball Floor Plan



# Wimberley ISD Bond 2025 Construction Update

Bid Package 5 Construction Spring 2026 – Summer 2026  
Multicampus Mechanical and Roofing BHP, JWE, Scudder  
Procurement Method Competitive Sealed Proposal



# Wimberley ISD Bond 2025 Construction Update

Bid Package 6 Construction Spring 2026 – Summer 2026

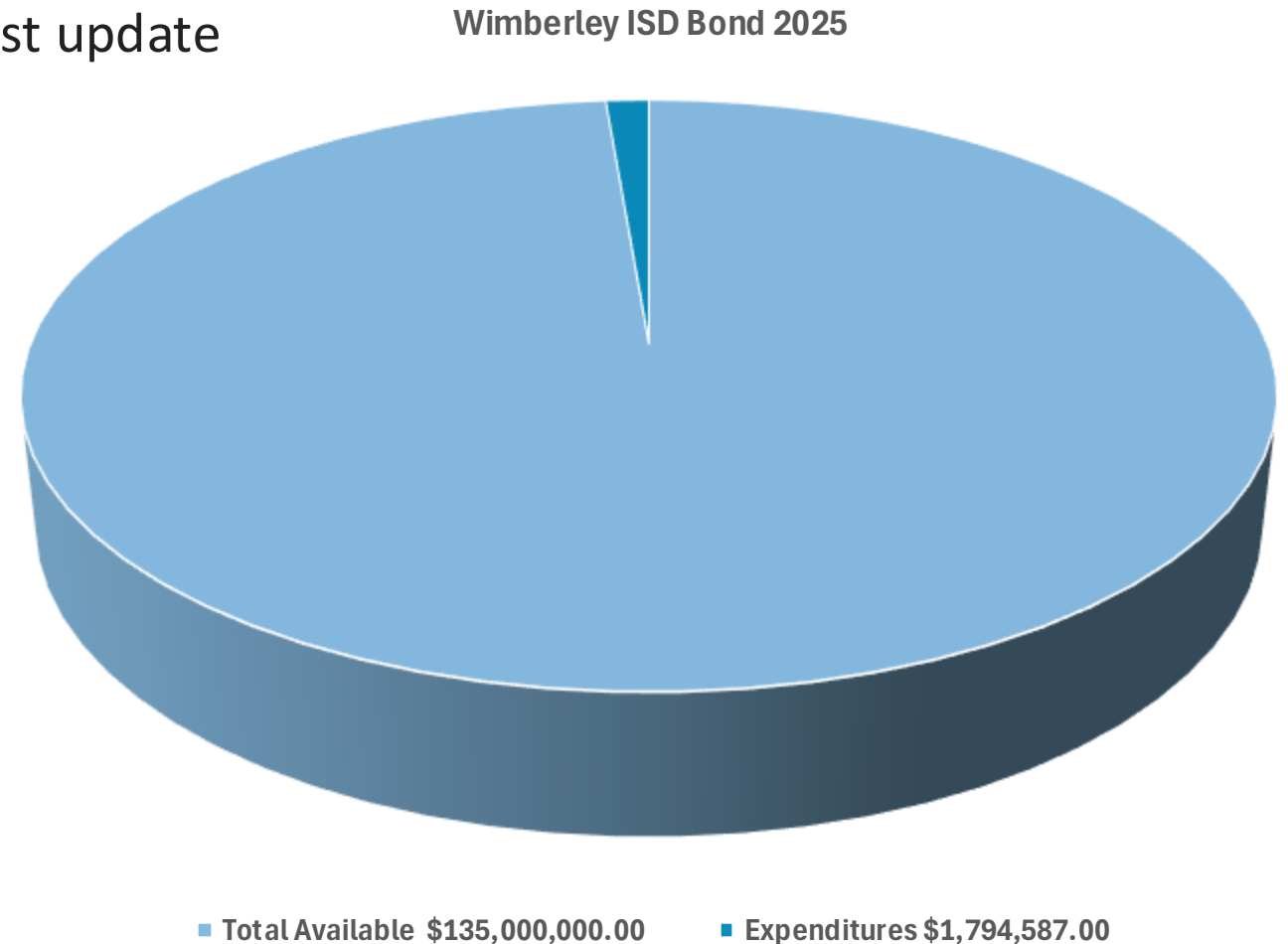
Multicampus Lighting, Intercom, Misc. FCA items, JWE, BHP, NOC  
Procurement method Competitive Sealed Proposal



# Wimberley ISD Bond 2025 Construction Update

## Budget Update: As of September 30, 2025

- Major Items Procured/Committed since last update
  - Surveying
  - Project Management
  - Architecture
  - Geotechnical
  - Civil Engineering
  - Structural Engineering
  - Asbestos Testing /Monitoring



## Schedule Overview:

### Major Milestones

- Bid Package 1 –Parking
  - **Complete Design: Nov 2025**
  - Construction Start: March 2026
  - Construction Complete: Summer 2026
- Bid Package 2 and 3 – Danforth/Performing Arts/Texan Stadium and High School
  - **Complete Design: Feb 2026**
  - Construction Start: April 2026 -Band Practice Field
  - Construction Complete: Spring 2028
- Bid Package 4 – Baseball/Softball Complex
  - **Complete Design: Feb 2026**
  - Construction Start: Summer 2026
  - Construction Complete: Spring 2027
- Bid Package 5 – Multiple Campus Mechanical/Roofing BHP, JWE, Scudder
  - **Complete Design: Nov 2025**
  - Construction Start: Summer 2026
  - Construction Complete: Fall 2026
- Bid Package 6 – Multiple Lighting/Intercom/Misc FCA, JWE, BHP, NOC
  - **Design Complete: Dec 2025**
  - Construction Start: Spring 2026
  - Construction Complete: Summer 2026

## Upcoming Activities:

### Tonight

- Schematic Design Informational Update/Presentation
- Approval of Competitive Sealed Proposal (CSP) delivery on remaining Bid Packages
  - Musco Sports Lighting consideration

## Board Meeting Lookahead:

### November 17 Meeting

- Potential Review/Consideration of Commissioning Services
- Potential Review/Consideration Intercom/PA Projects
- Bid Package 1 Blue Hole Parking Presentation
- Bid Package 5 Multicampus Roofing/HVAC Presentation

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