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INC.



WISD Construction Bond 2025 Update

01-12-26

PRESENTED BY: **AG|CM, INC.**

PRESENTERS – Mark Johnson, Ryan Rosborough

Wimberley ISD Bond 2025 Construction Update



Prop A - General Growth, Safety and Rehabilitation of Facilities - \$109.99 Million

Prop B - Instructional Technology - \$6.05 Million

Prop C - Texan Stadium Improvements - \$5.73 Million

Prop D - Shaded Multipurpose Activity Center
- \$13.23 Million

Contractors:
Bartlett Cocke

AG|CM Scope of Services:
Project Management

Architect:
Oconnell Robertson

Anticipated Completion Date:
Spring 2028

Presentation Outline (High Level)

- Activities Since Last Update
- Budget Update
- Schedule Update
- Upcoming Activities
- Board Meeting Lookahead

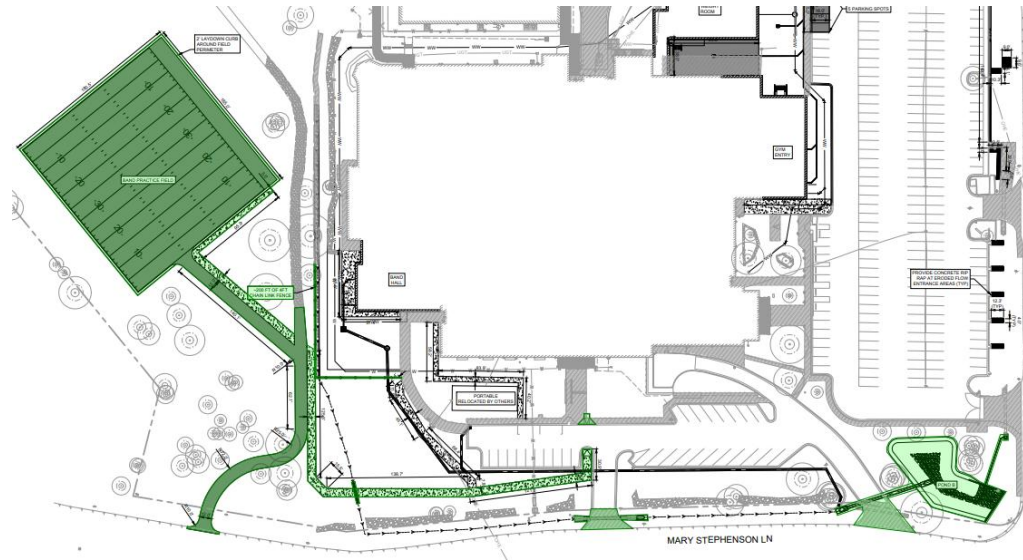
Activities Since Last Update:

Completed Services Include:

- Bid Package 1 (Blue Hole Site and Paving) 5 Bids Received
Bids were evaluated and scored for highest value
- Audio Enhancements to start work at Texan Academy at Scudder this week
- WHS GMP1 Band Practice Field, Utilities and Drainage Estimate received and under review
- Bid Package 6 Multicampus Improvements released January 07, 2026
- Bid Package 5 Contract and Insurance negotiation
Ongoing with the selected Bidder
- The BB/SB Field Lighting Replacement was completed last week



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GMP 1 Band Practice Field, Utilities and Drainage

Major components

- Asphalt surface approx .74 acres, 60 yards square
- Asphalt Drive access from Mary Stephenson Ln
- Student access via concrete sidewalks
- Utilities routed to the Band Practice Hall expansion
- Drainage channel to a new detention pond



- GMP Estimate shows a savings of \$450K from the Schematic Design estimate
- The Bond Program Team exploring options to start Construction in Spring of 2026 –originally scheduled for Summer 2026

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- Bid Package 1 Blue Hole Primary New Parking Lot
- 5 CSP Bids received 12/18/25
Board Consideration 01/12/26
- Construction scheduled for Spring 2026 – Summer 2026

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Bid Package 6 Multicampus Improvements

BHP, JWE & NOC –CSP Delivery, Bids Due 01-29-26

WISD Board Consideration February 09, 2026

Construction Spring 2026 – Summer 2026

- Adding Doors including Store Fronts for Security Lock Down
- Adding exterior cameras
- Limited HVAC work
- Replace HVAC unit to Data Center
- Upgrade Generator equipment
- Connect emergency Power Transfer Switch
- Replacing all existing lighting to LED
- Adding and replacing doors for security lock down
- Adding Security Cameras



Blue Hole Primary



Network Operations Center



Jacobs Well Elementary

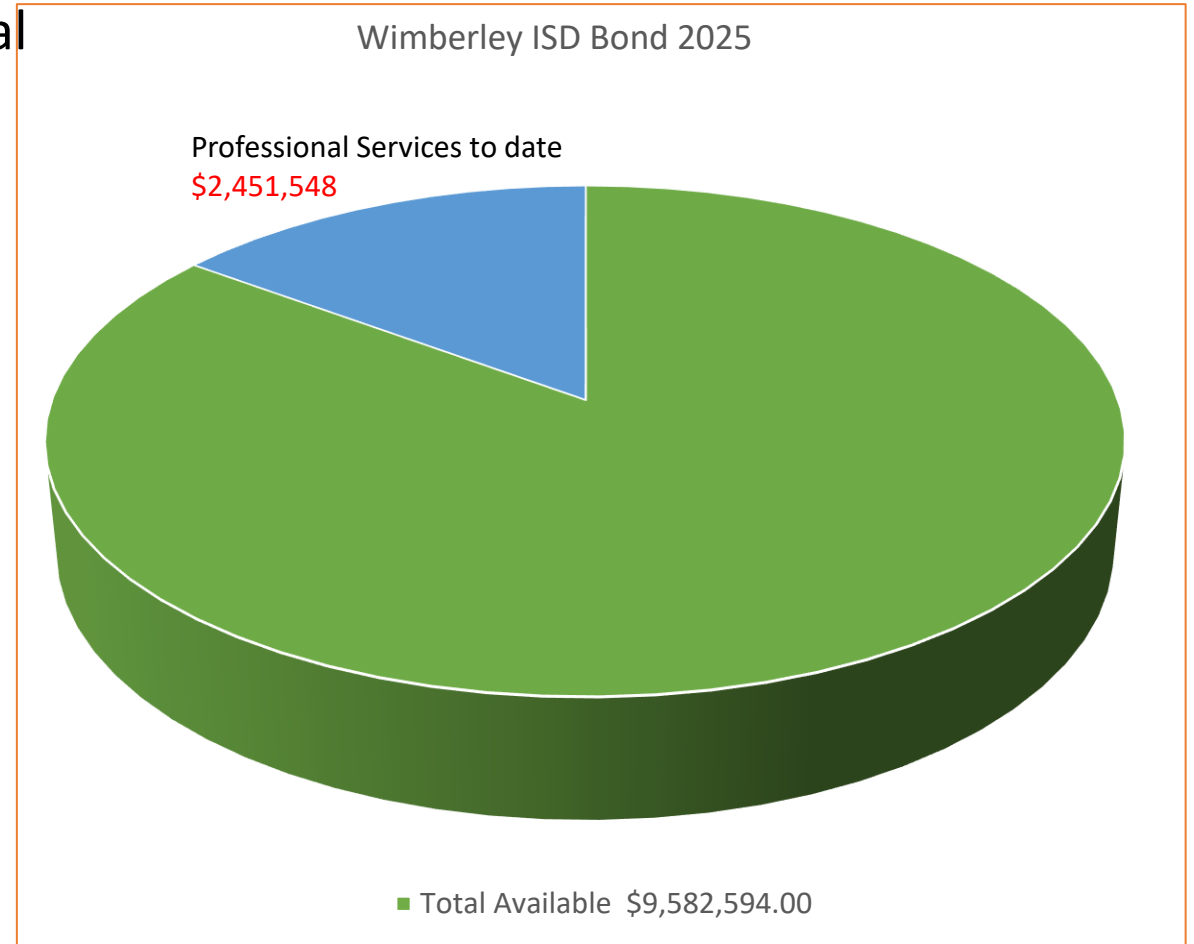
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Budget Update: As of December 31, 2025

- Major Items Committed % of each professional services budget:
 - Surveying, Platting incl City fees 100%
 - Project Management 10%
 - Architecture 27%
 - Geotechnical 100%
 - Commissioning 0%

Professional Services budget: \$9,582,594

Spent to date \$2,451,548, 25%



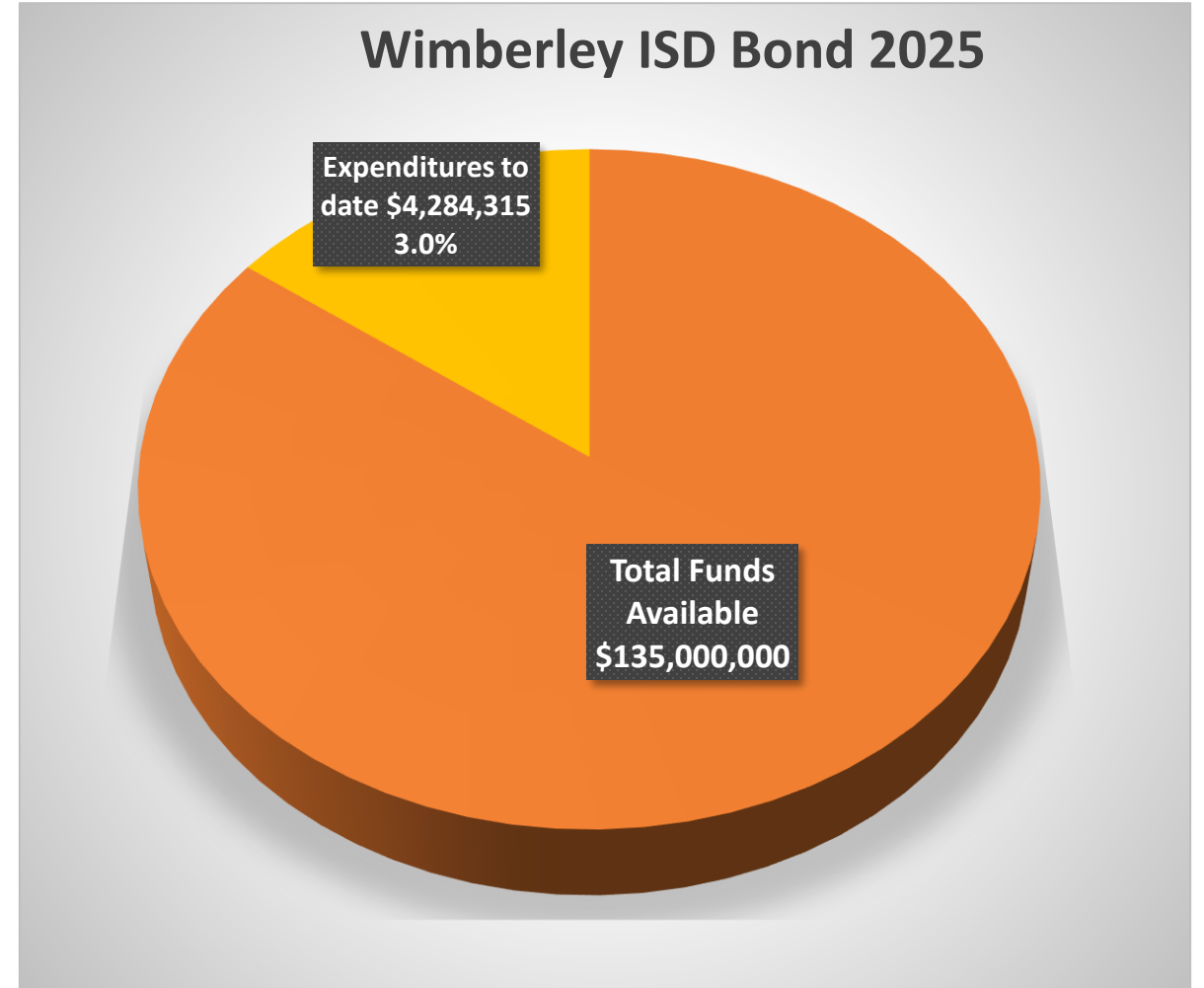
Wimberley ISD Bond 2025 Construction Update

Budget Update: As of December 31, 2025

Items included in Expenditures –Owner Costs:

- Elevator Modernization
- Computers, monitors
- Professional Services: \$2,451,548 for period ending.

Additional Expenditures other than Professional Services to date: \$1,832,768



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Schedule Overview: Milestones

- Bid Package 1 –Blue Hole Parking
 - Complete Design: Nov 2025
 - Construction Start: March 2026
 - Construction Complete: Summer 2026
 - Board Approval 01/12/2026
- Bid Package 2 and 3 – Danforth/Performing Arts/Texan Stadium and High School
 - Complete Design: Feb 2026
 - Construction Start: April 2026 -Band Practice Field
 - Construction Complete: Spring 2028
- Bid Package 4 – Baseball/Softball Complex
 - Complete Design: April 2026
 - Construction Start: Summer 2026
 - Construction Complete: Spring 2027
 - Board Approval 04/20/26
- **dates are estimated - subject to change**
- Bid Package 5 – Multiple Campus Mechanical/Roofing BHP, JWE, Scudder
 - Complete Design: Nov 2025-completed
 - Construction Start: Spring 2026
 - Construction Complete: Fall 2026
 - Board Approval 12/15/25
- Bid Package 6 – Multiple Lighting/Intercom/Misc FCA, JWE, BHP, NOC
 - Design Complete: Dec 2025
 - Construction Start: Spring 2026
 - Construction Complete: Summer 2026
 - Board Approval 02/09/2026

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Upcoming Activities:

Tonight

- Consideration for Bid Package 1 Blue Hole Site & Paving, CSP Ranking Approval

- **Board Meeting Lookahead:**

February 09 Meeting

- Consideration for Bid Package 6 Multicampus Improvements CSP Award
- Consideration for GMP 1 Band Practice Field, Utilities and Drainage Approval



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