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**Wimberley ISD**  
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**AG|CM**  
INC.



# WISD Construction Bond 2025 Update

12-15-25

PRESENTED BY: **AG|CM, INC.**

PRESENTERS – Mark Johnson, Ryan Rosborough

# Wimberley ISD Bond 2025 Construction Update



Prop A - General Growth, Safety and Rehabilitation of Facilities - \$109.99 Million

Prop B - Instructional Technology - \$6.05 Million

Prop C - Texan Stadium Improvements - \$5.73 Million

Prop D - Shaded Multipurpose Activity Center  
- \$13.23 Million

**Contractors:**  
Bartlett Cocke

**AG|CM Scope of Services:**  
Project Management

**Architect:**  
Oconnell Robertson

**Anticipated Completion Date:**  
Spring 2028

## Presentation Outline (High Level)

- Activities Since Last Update
- Budget Update
- Schedule Update
- Upcoming Activities
- Board Meeting Lookahead

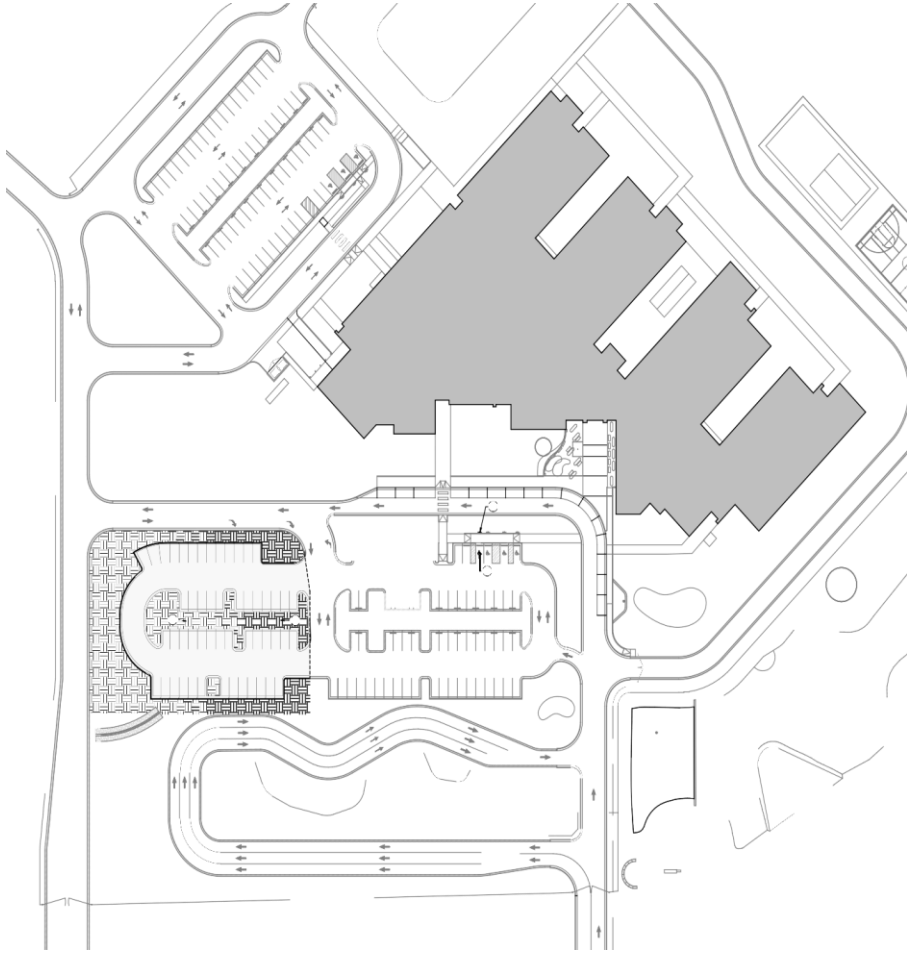
## Activities Since Last Update:

Completed Services Include:

- Bid Package 5 (Multicampus Roofing and HVAC) Pre-Bid Meeting held 11/20/25, Bids received 12/09/25
- Bid Package 1 (Blue Hole Parking CD) released 11/19/25, Pre-Bid Meeting Held 12/11/25, Bids Due 12/18/25,
- Geotechnical Final Report released
- Asbestos Sampling completed at DJH, WHS Asbestos final report pending
- The Zoning Application- Danforth Property submitted
- Platting Application for DJH and Scudder site submitted



# Wimberley ISD Bond 2025 Construction Update



- Bid Package 1 Blue Hole Primary  
New Parking Lot
- CSP Bids Due 12/18/25  
Board Consideration 01/12/26
- Construction scheduled for  
Spring 2026 – Summer 2026

# Wimberley ISD Bond 2025 Construction Update

Bid Package 5 Multicampus Roofing and HVAC  
BHP, JWE, Scudder –CSP Delivery, Bids received 12/09/25  
WISD Board Consideration December 15, 2025  
Construction Spring 2026 – Fall 2026

## Modified Bitumen Roofing Replacement

Replacing 4 mini-split units, repairing the coils  
on 34 hail damaged units  
Lifting 60 RTU's during the roofing installation



Blue Hole Primary

## Modified Bitumen & TPO Roofing replacement

Replace 13 split system heat pumps.  
3 RTU's, repair the coils on 12 hail damaged units  
Install new BAS controls system for the Building  
HVAC



Texan Academy at Scudder

## Modified Bitumen Roofing Replacement

- Replacing (6) mini-split systems, (53) RTUs on curb adapters
- Install new BAS control system for the building HVAC



Jacobs Well Elementary

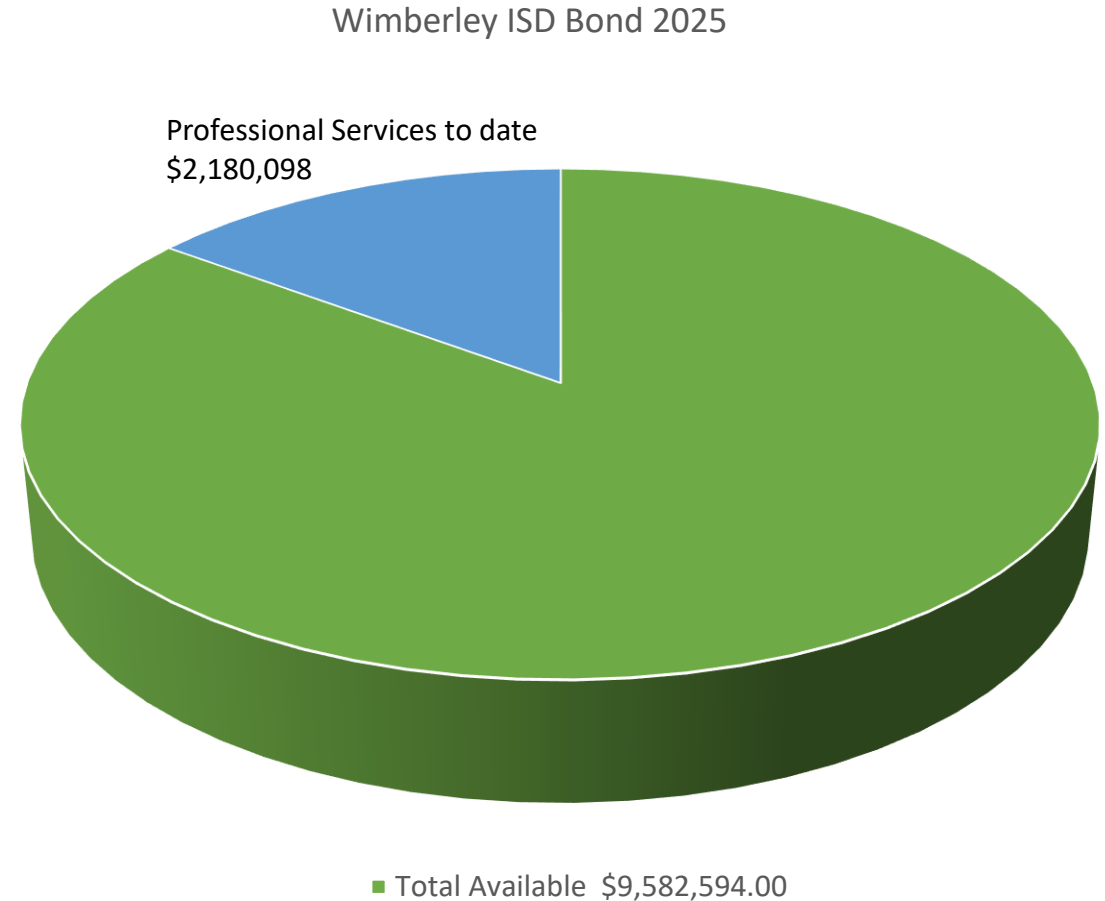
# Wimberley ISD Bond 2025 Construction Update

## Budget Update: As of November 30, 2025

- Major Items Committed % of each professional services budget:
  - Surveying, Platting incl City fees 100%
  - Project Management 9%
  - Architecture 26%
  - Geotechnical 100%
  - Commissioning 0%

**Professional Services budget: \$9,582,594**

**Spent to date \$2,180,098, 22%**



# Wimberley ISD Bond 2025 Construction Update

## Budget Update: As of November 30, 2025

Items included in Expenditures –Owner Costs:

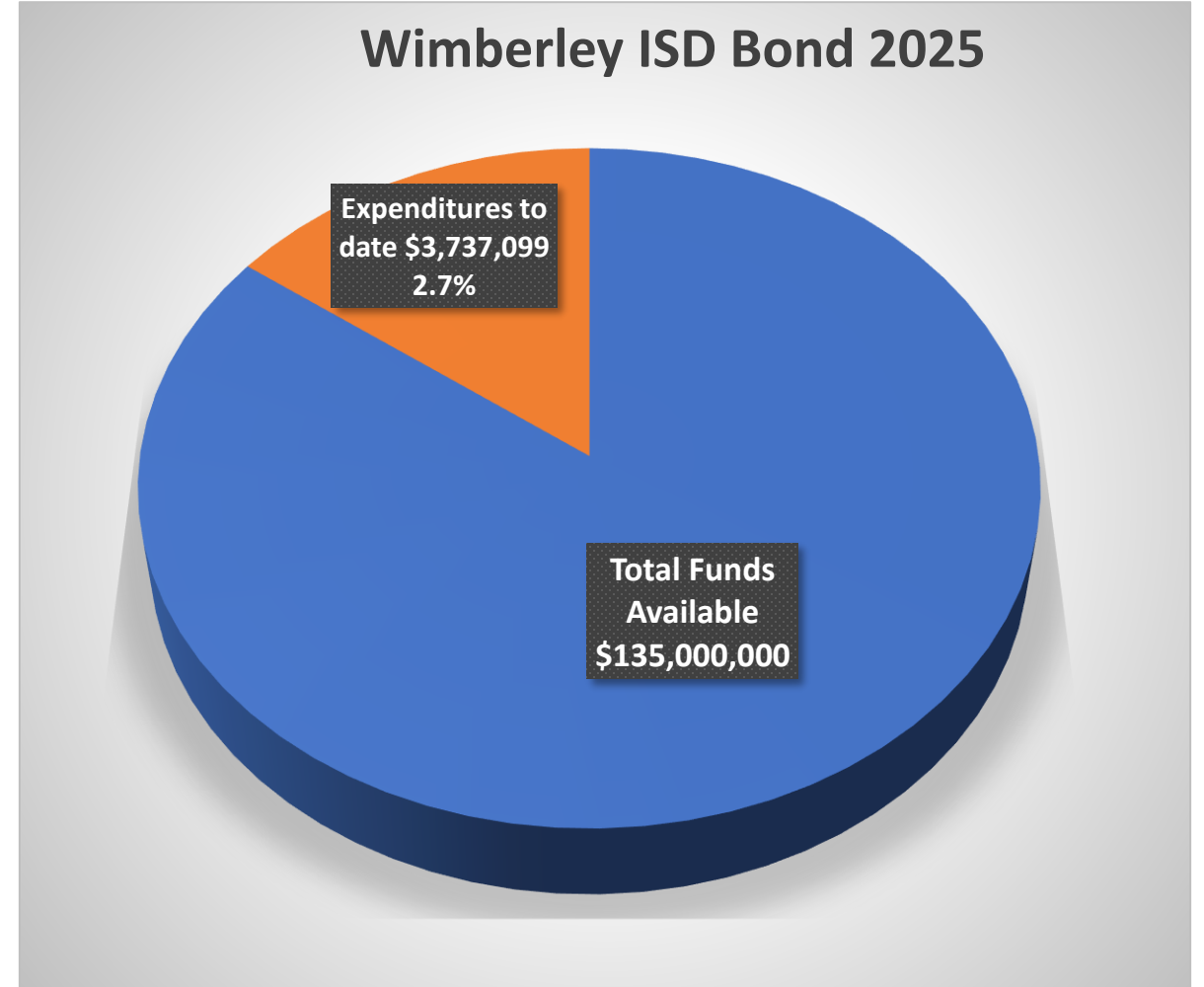
### Technology

- Configuration of wired network, virtual Infrastructure server
- Wireless Access Points
- Computers, monitors
- Professional Services: \$2,180,098 for period ending.

**Additional Expenditures other**

**than Professional Services to date:\$1,557,002**

Technology budget: \$6.2M, 25%



# Wimberley ISD Bond 2025 Construction Update

## Schedule Overview: Milestones

- Bid Package 1 –Blue Hole Parking
  - Complete Design: Nov 2025
  - Construction Start: March 2026
  - Construction Complete: Summer 2026
  - Board Approval 01/12/2026
- Bid Package 2 and 3 – Danforth/Performing Arts/Texan Stadium and High School
  - Complete Design: Feb 2026
  - Construction Start: April 2026 -Band Practice Field
  - Construction Complete: Spring 2028
- Bid Package 4 – Baseball/Softball Complex
  - Complete Design: Feb 2026
  - Construction Start: Summer 2026
  - Construction Complete: Spring 2027
  - Board Approval 04/20/26
- **dates are estimated - subject to change**
- Bid Package 5 – Multiple Campus Mechanical/Roofing BHP, JWE, Scudder
  - Complete Design: Nov 2025-completed
  - Construction Start: Spring 2026
  - Construction Complete: Fall 2026
  - Board Approval 12/15/25
- Bid Package 6 – Multiple Lighting/Intercom/Misc FCA, JWE, BHP, NOC
  - Design Complete: Dec 2025
  - Construction Start: Spring 2026
  - Construction Complete: Summer 2026
  - Board Approval 02/09/2026

# Wimberley ISD Bond 2025 Construction Update

## Upcoming Activities:

### Tonight

- Bid Packages 2 & 3 recap & update
- Consideration for Bid Package 5 CSP Award
- Bid Package 6 Multicampus Improvements Update
- Consideration of Commissioning Services

## Board Meeting Lookahead:

### January 12 Meeting

- GMP 1- Band Practice Field, Utilities and Drainage Briefing presentation for February approval
- Consideration for Bid Package 1 Blue Hole Site & Paving, CSP Award



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