



Enrollment Projections
Pittsford Central School District
Presentation to the BOE
January 2026

Presented by:
Matt Kwiatkowski, Director of Technology
& Jami Kogler, Data Coordinator
Assembled by the PCSD Data Team

Pittsford Schools

Data Summary

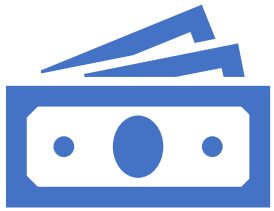
Based on current projections, Pittsford Schools will remain flat **with the potential of a slight increase** from 2025 to 2035.

Projections by individual schools must be continually monitored.

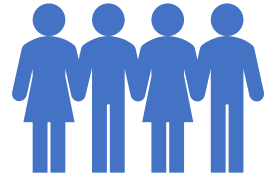
Our one-year enrollment projections have been 99.5% accurate on average over the past ten years.

Our average accuracy rate over the past 10 years for 5-year projections is 98%.

Purpose of Enrollment Projections



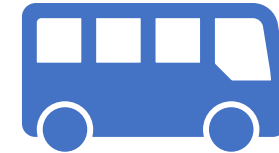
Budget
development
and state aid
predictions



Staffing and
sectioning



Catchment area
enrollment review
and new housing
trends



Transportation
planning



Overall
resource
planning

Methodology and Process



Track trends over a timeframe



Review and apply known turnover rates



Apply census data



Monitor and apply private school enrollments



Focus on Kindergarten enrollment trends and school enrollments



Include Monroe County birthrates



Use new housing data from the Town of Pittsford

Year to Year Comparison

Pittsford Schools

Pittsford Central School District Enrollment

Comparison Between 2024 and 2025 based on BEDS Day

Grades	Actual 2024	Actual 2025	Difference by Number of Students
K-5	2395	2438	43
6-8	1317	1280	-37
9-12	1790	1793	3
*Out of District Placements	50	52	2
Total	5552	5563	11

*Pittsford students who attend out-of-district special education schools.

Elementary Enrollment Change

Pittsford Schools

Percentage Increase or Decrease

School	Actual Enrollment 2024	Actual Enrollment 2025	Percentage change	Difference by Number of Students
ACE	365	376	3.01%	11
JRE	507	508	0.2%	1
MCE	641	637	-0.62%	-4
PRE	394	401	1.78%	7
TRE	488	516	5.74%	28
Elementary School Total	2395	2438	1.8%	43

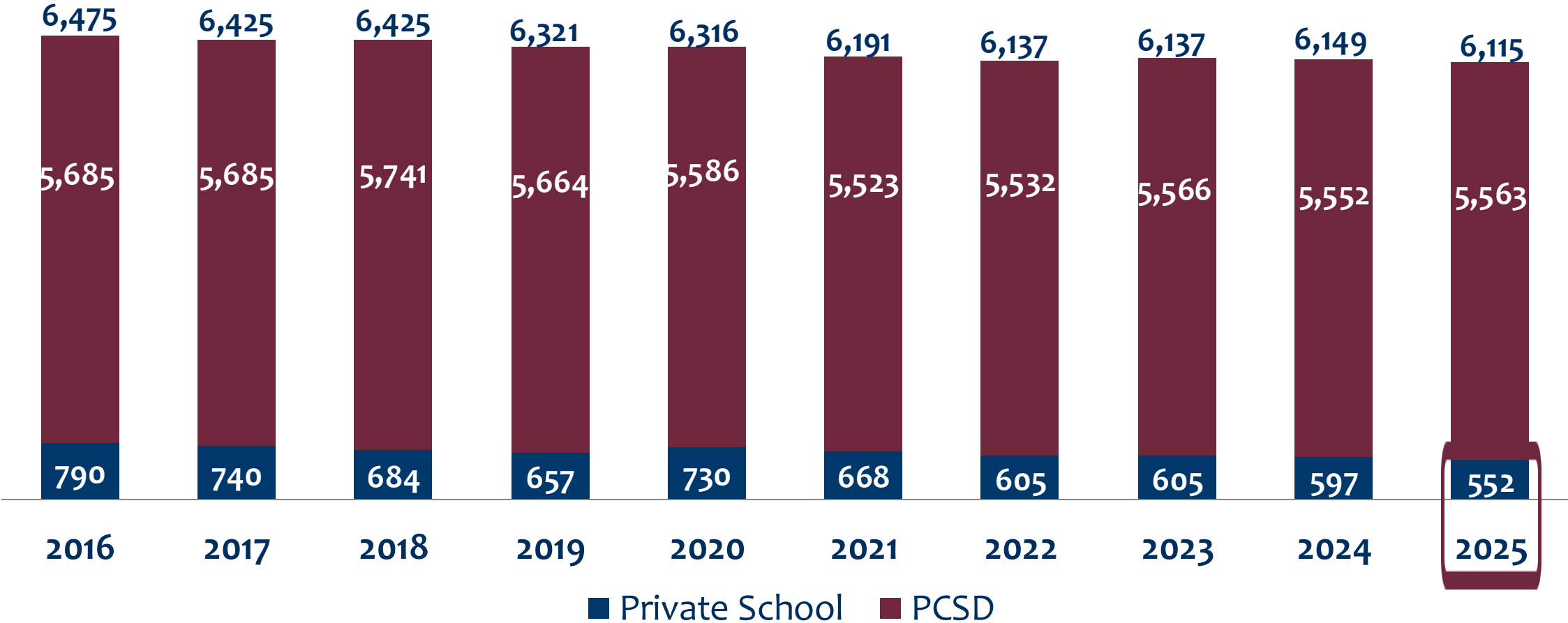
Secondary Enrollment Change

Pittsford Schools

Percent Increase or Decrease

School	Actual Enrollment 2024	Actual Enrollment 2025	Percentage Change	Difference by Number of Students
BRMS	714	689	-3.5%	-25
CRMS	603	591	-1.99%	-12
Middle School Total	1317	1280	-2.81%	-37
MHS	908	899	-0.99%	-9
SHS	882	894	1.36%	12
High School Total	1790	1793	0.17%	3

Private School and Pittsford Central School District Enrollment Trends



Total Student Population Decrease 2016 to 2025 = 5.6% (Average decrease over 10 years is 0.56% per year)
Public School Population Decrease 2016 to 2025 = 2.1% (Average decrease over 10 years is 0.21% per year)
Private School Population Decrease 2016 to 2025 = 30.1% (Average decrease over 10 years is 3.01% per year)

Private School Enrollment 2025

IN DISTRICT-PRIVATE	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Allendale Columbia	95	91	82	71	86	90	66	54	53	47
St. Louis	136	138	119	105	93	93	85	88	97	88
Trinity Montessori	48	44	28	34	19	26	23	24	22	17
TOTAL IN DISTRICT:	279	273	229	210	198	209	174	166	172	152

Private School Enrollment 2025

OUT OF DISTRICT-PRIVATE	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Aquinas	0	7	7	4	3	2	2	1	1	3
Bishop Kearney	1	1	6	6	7	9	8	5	6	3
Charles Finney	1	8	12	12	10	16	20	12	18	14
Harley	103	101	96	93	101	83	83	74	75	69
Hillel	12	10	13	9	14	8	2	1	0	1
Mercy	69	69	67	75	85	73	61	61	55	52
McQuaid	126	121	121	118	121	107	110	107	100	104
Seton Primary	22	22	11	11	6	4	6	9	5	6
Home School	61	45	51	62	120	97	75	74	88	78
Other	116	83	71	57	65	60	64	65	77	70
TOTAL OUT OF DISTRICT:	511	467	455	447	532	459	431	409	425	400

This data is used to assist in anticipating transportation needs.

**Please see Board packet for complete list of 'Other' schools.*

Past Prediction Accuracy

Pittsford Schools

Our Predictions One Year Ago

Total Enrollment	January 2025 Projected for 2025-26	October 2025 BEDS Day Actual	Difference from Projected to Actual	% Difference	% Accuracy
K-5	2,490	2,438	-52	-2.09%	97.91%
6-8	1,264	1,280	16	1.27%	98.75%
9-12	1,775	1,793	18	1.01%	99.00%
Total	5,529	5,511	-18	0.33%	99.67%
Out of District Special Education Placements	50	52	2		
GRAND TOTAL	5,579	5,563	-16	0.29%	99.71%

Our Predictions One Year Ago

Predictions One Year Ago by Grade Level

Grade	January 2025 Projections for 2025-26	October 2025 BEDS Day Actual Numbers	Difference	Percent Accuracy
K	398	352	-46	88.44%
1	374	377	3	99.20%
2	411	406	-5	98.78%
3	404	405	1	99.75%
4	463	458	-5	98.92%
5	440	440	0	100.00%
6	387	396	9	97.73%
7	475	474	-1	99.79%
8	402	410	8	98.05%
9	454	463	9	98.06%
10	440	444	4	99.10%
11	452	461	9	98.05%
12	429	425	-4	99.07%
Total	5529	5511	-18	99.67%

Our Predictions One Year Ago

Predictions One Year Ago by School

School	January 2025 Projections for 2025-26	October 2025 BEDS Day Actual Numbers	Difference	Percent Accuracy
ACE	392	376	-16	95.89%
JRE	537	508	-29	94.54%
MCE	653	637	-16	97.60%
PRE	395	401	6	98.43%
TRE	513	516	3	99.45%
BRMS	692	689	-3	99.63%
CRMS	572	591	19	96.86%
MHS	892	899	7	99.22%
SHS	883	894	11	98.77%
Total:	5,529	5511	-18	99.67%

Comparison of 2021 Projections to Actual Enrollment 2025

Our Predictions 5 years ago					
Total Enrollment	January 2021 Projected for 2025-26	October 2025 BEDS Day Actual Numbers	Difference from Projected to Actual	% Difference	% Accuracy
K-5	2,372	2,438	66	2.78%	97.29%
6-8	1,247	1,280	33	2.65%	97.42%
9-12	1,830	1,793	-37	-2.02%	97.98%
Total	5,449	5,511	62	1.14%	98.87%
Out of District Special Education Placements	55	52	-3		
GRAND TOTAL	5,504	5,563	59	1.07%	98.94%

Comparison of 2016 Projections to Actual Enrollment 2025

Our Predictions 10 years ago					
Total Enrollment	January 2016 Projected for 2025-26	October 2025 BEDS Day Actual Numbers	Difference from Projected to Actual	% Difference	% Accuracy
K-5	2,560	2,438	-122	-4.77%	95.23%
6-8	1,385	1,280	-105	-7.58%	92.42%
9-12	1,775	1,793	18	1.01%	99.00%
Total	5,720	5,511	-209	-3.65%	96.35%
Out of District Special Education Placements	36	52	16		
GRAND TOTAL	5,756	5,563	-193	-3.35%	96.65%

Future Predictions

Pittsford Schools

Elementary Projections by School

	Actual	Projected				
	2025	2026	2027	2028	2029	2030
ACE	376	383	381	386	394	390
JRE	508	493	476	461	451	429
MCE	637	633	622	629	630	627
PRE	401	401	391	386	365	373
TRE	516	530	524	533	540	557
Total:	2438	2439	2394	2395	2380	2376

**Projections are predicated on turnover rates, census forms, and birth rate averages.*

We have positioned the District for growth at MCE based on home construction forecast.

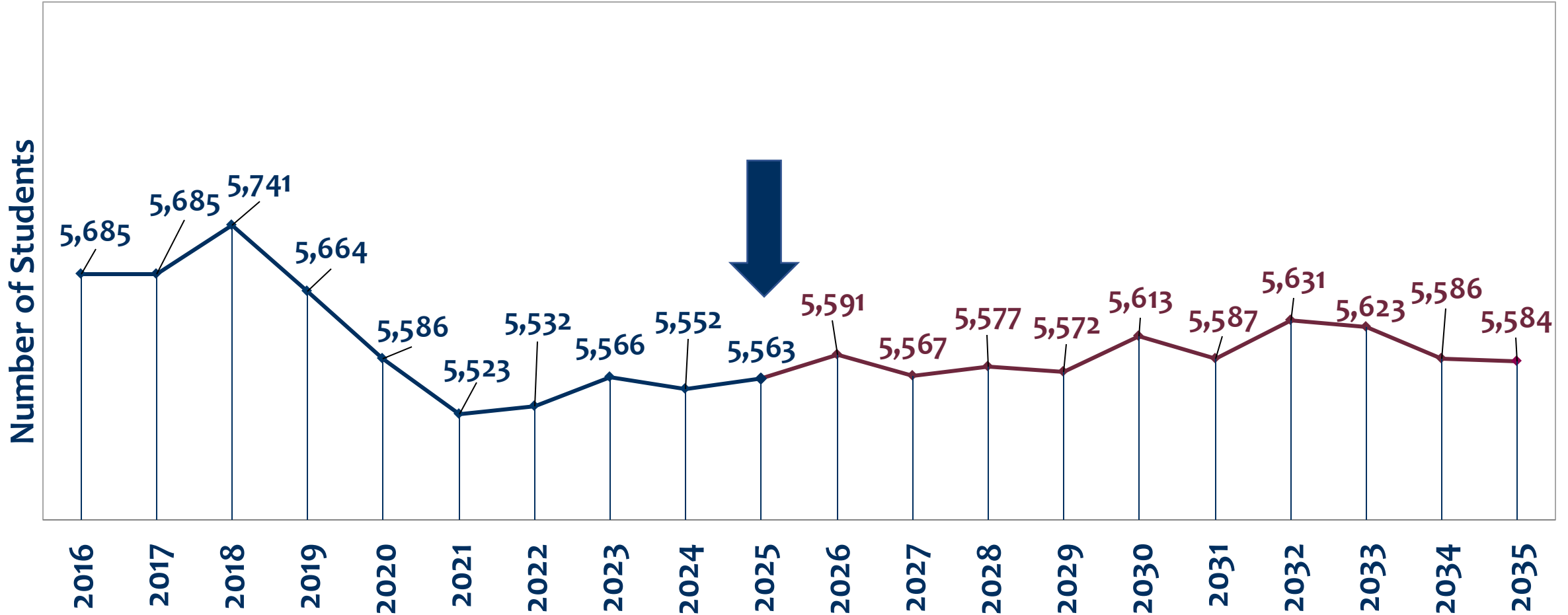
Secondary Projections by School

	Actual	Projected				
	2025	2026	2027	2028	2029	2030
BRMS	689	715	711	735	740	723
CRMS	591	614	629	651	655	639
Total:	1280	1329	1340	1386	1395	1362
MHS	899	910	925	921	921	962
SHS	894	863	858	825	826	863
Total:	1793	1773	1783	1746	1747	1825

Traditional projections are predicated on established neighborhood turnover rates, census forms, and birth rate averages.

Total District Enrollment Including Projections

	Actual Enrollments										Projected Enrollments									
Year	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Enrollment	5,685	5,685	5,741	5,664	5,586	5,523	5,532	5,566	5,552	5,563	5,591	5,567	5,577	5,572	5,613	5,587	5,631	5,623	5,586	5,584



Projections are based on known trends.

Trends do not account for new home construction. We do not know of building permits beyond 2025.

Total District Enrollment Including Projections

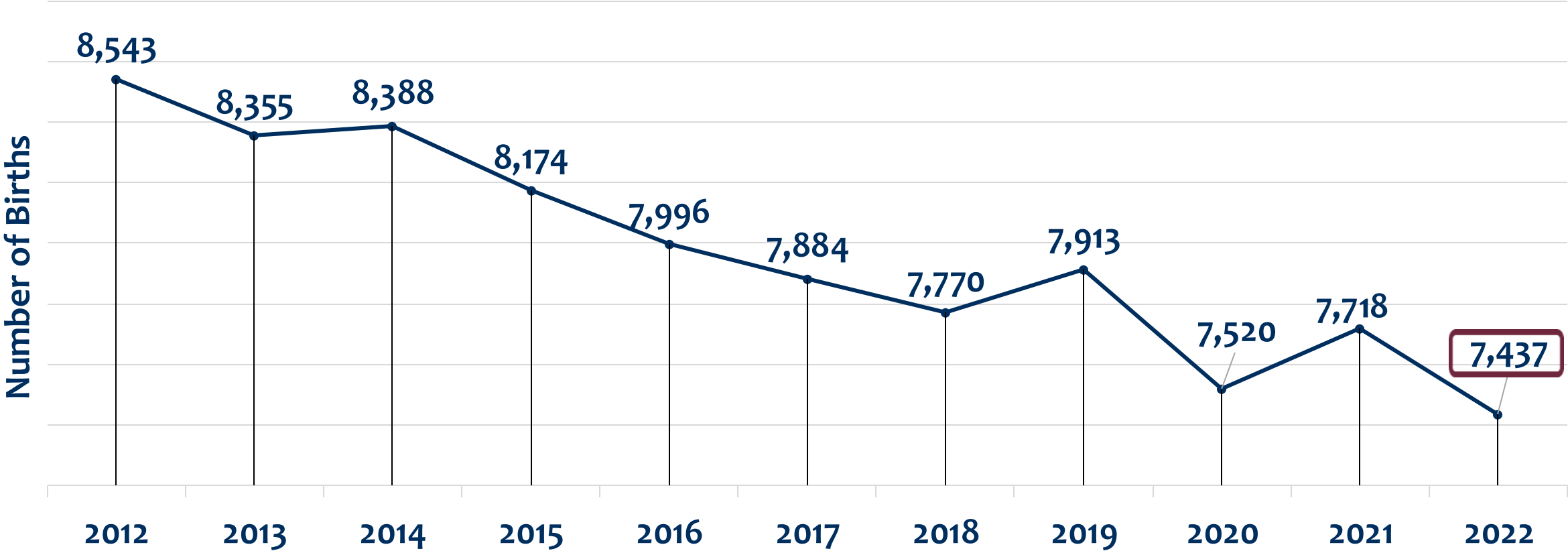
	October										
	Actual	Projected Enrollment									
GRADE	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
K	352	361	344	355	354	352	352	352	352	352	352
1	377	373	382	365	376	375	373	373	373	373	373
2	406	393	389	398	381	392	391	389	389	389	389
3	405	420	407	403	412	395	406	405	403	403	403
4	458	423	438	425	421	430	413	424	423	421	421
5	440	469	434	449	436	432	441	424	435	434	432
6	396	448	477	442	457	444	440	449	432	443	442
7	474	404	456	485	450	465	452	448	457	440	451
8	410	477	407	459	488	453	468	455	451	460	443
9	463	415	482	412	464	493	458	473	460	456	465
10	444	458	410	477	407	459	488	453	468	455	451
11	461	438	452	404	471	401	453	482	447	462	449
12	425	462	439	453	405	472	402	454	483	448	463
Out of District SPED Placements	52	50	50	50	50	50	50	50	50	50	50
TOTAL:	5,563	5,591	5,567	5,577	5,572	5,613	5,587	5,631	5,623	5,586	5,584

Monroe County Birth Rates

2012-2022 Number of Live Births in Monroe County

** NYS census data typically runs two years behind with a public posting date in January/February*

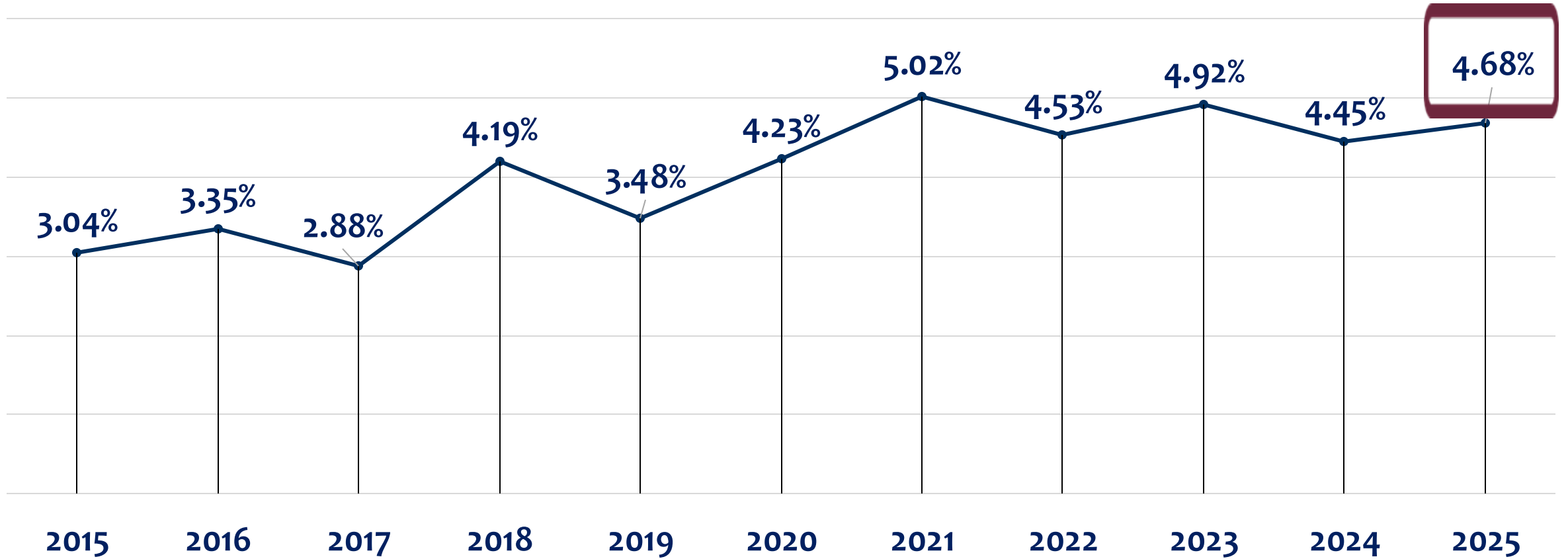
Year	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Live Births in Monroe County	8,543	8,355	8,388	8,174	7,996	7,884	7,770	7,913	7,520	7,718	7,437



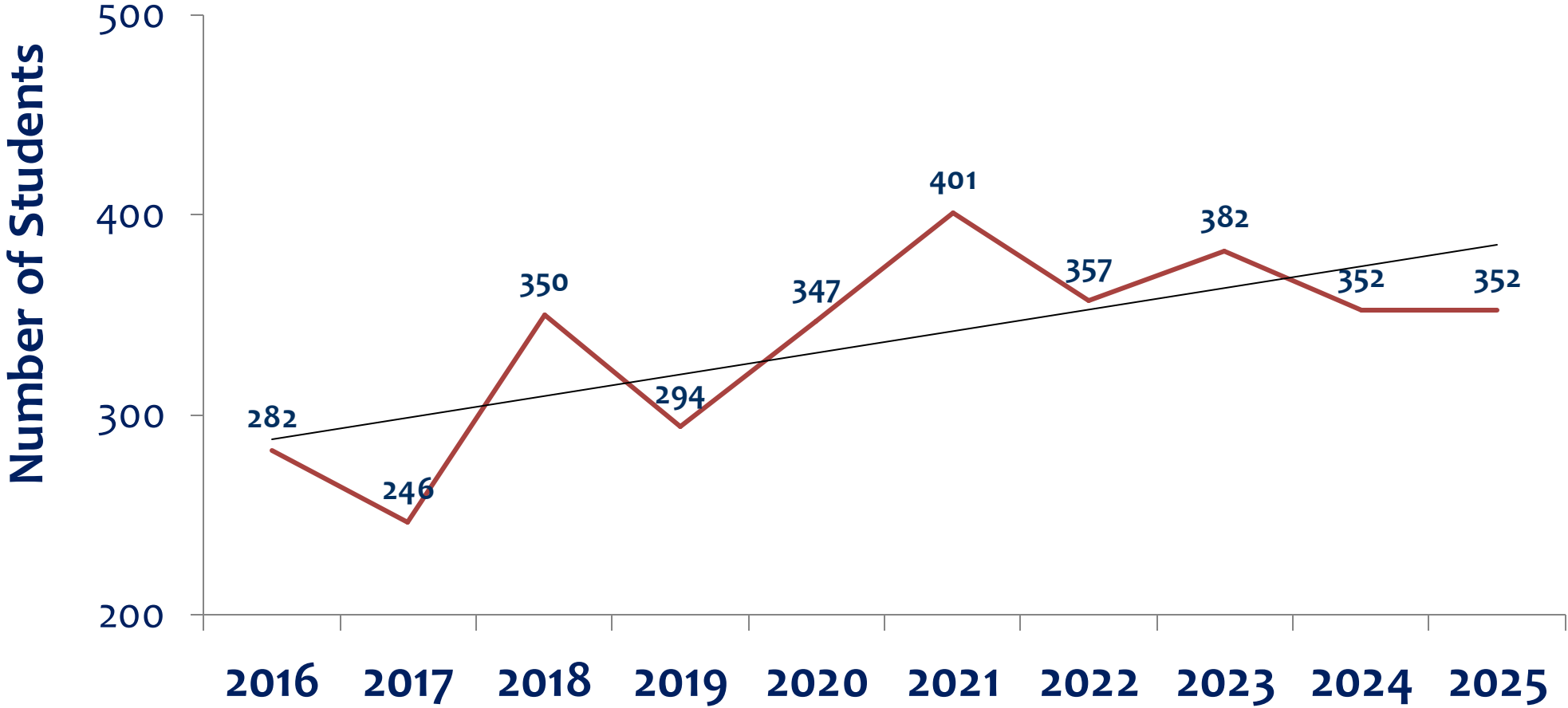
Kindergarten Cohort Trend

2015-2025 PCSD Grade K Percentage out of Total Monroe County Births

Year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
PCSD Grade K Percent of Total Monroe County Births	3.04%	3.35%	2.88%	4.19%	3.48%	4.23%	5.02%	4.53%	4.92%	4.45%	4.68%



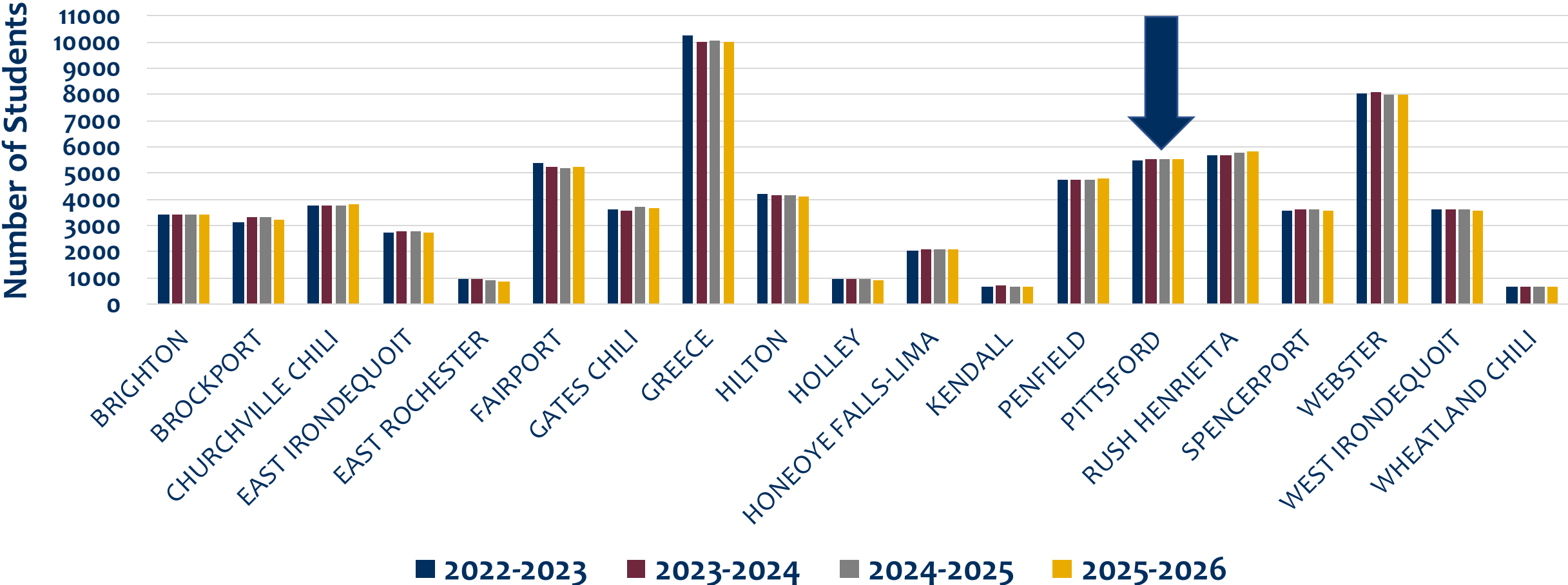
Kindergarten Cohort Enrollment Trend



Pittsford Schools Full Day Kindergarten was implemented September 2018.

Monroe County Enrollment Comparison

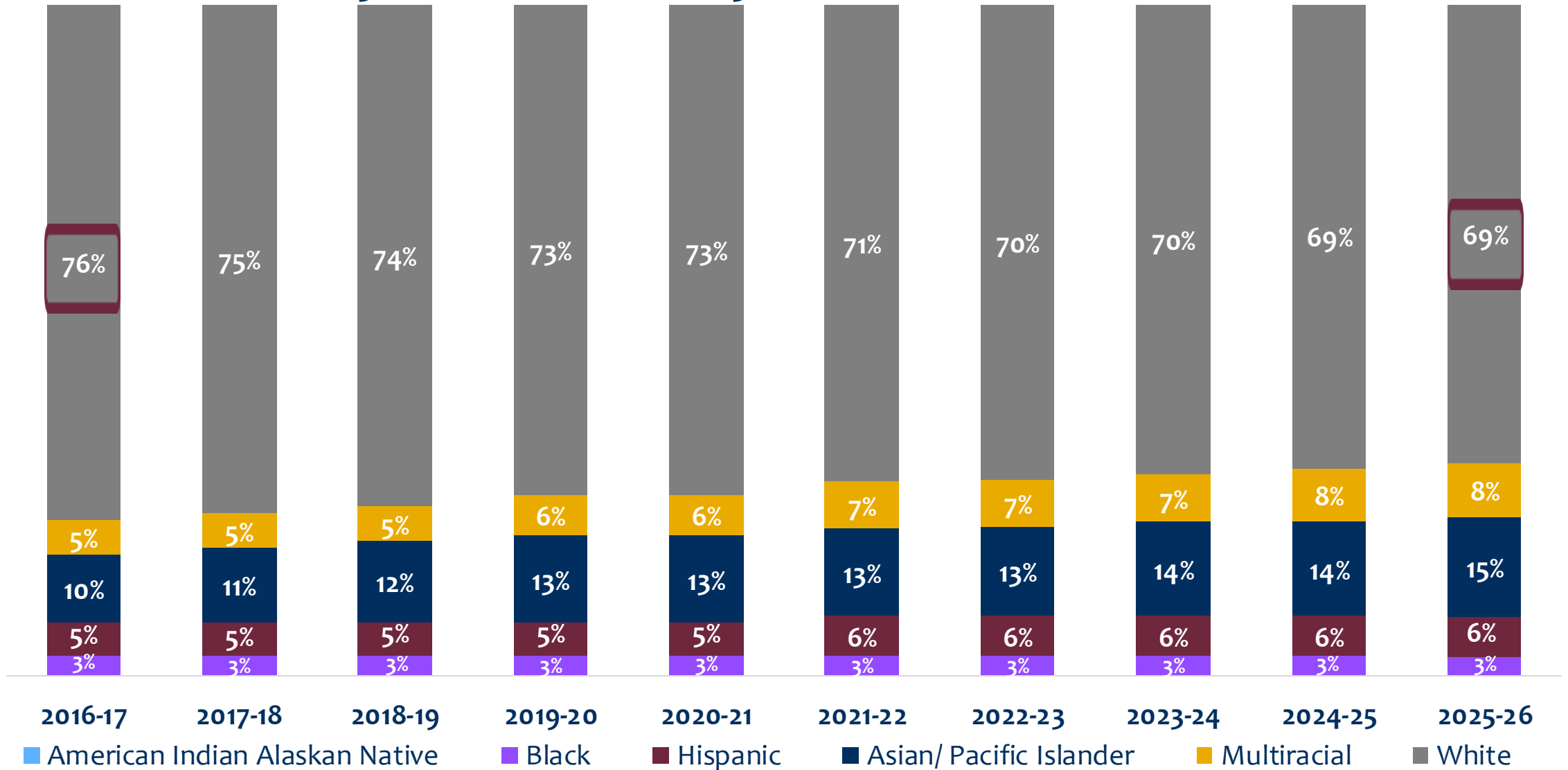
Surrounding Schools District Enrollments from 2022-23 to 2025-26



Ethnicity and Race

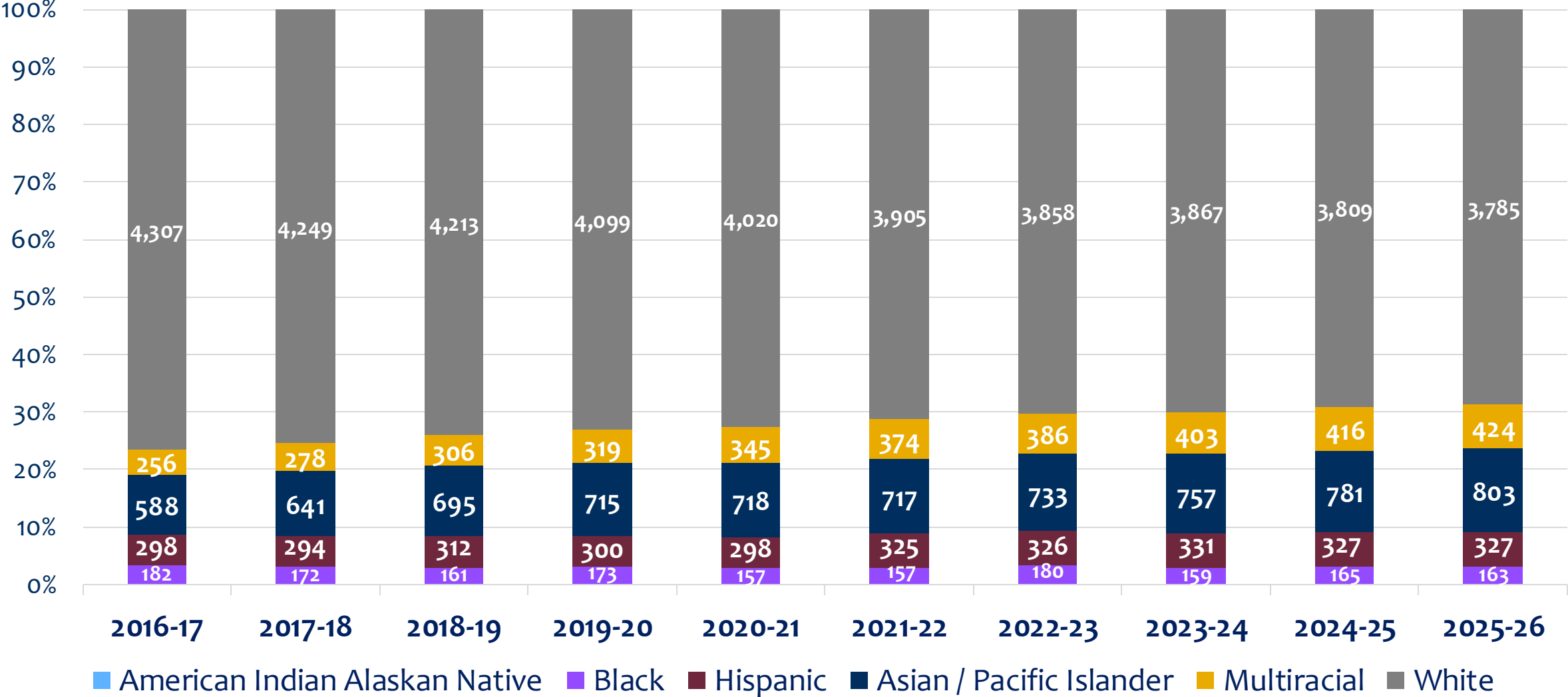
Pittsford Schools

PCSD Ethnicity and Race by Percent of Total



Percentages may not equal 100% due to rounding

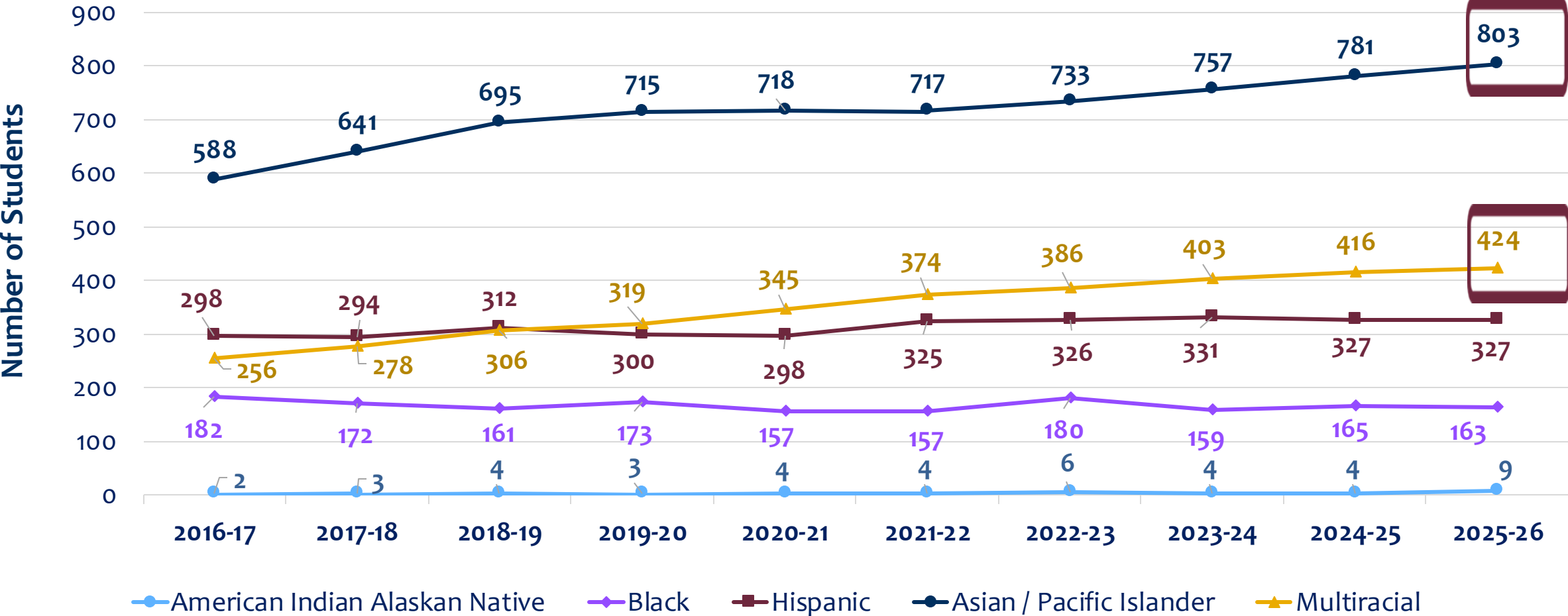
PCSD Ethnicity and Race over 10 Years



American Indian Alaskan Native 2025-2026 = 9 Students

Excludes Out of District Placements

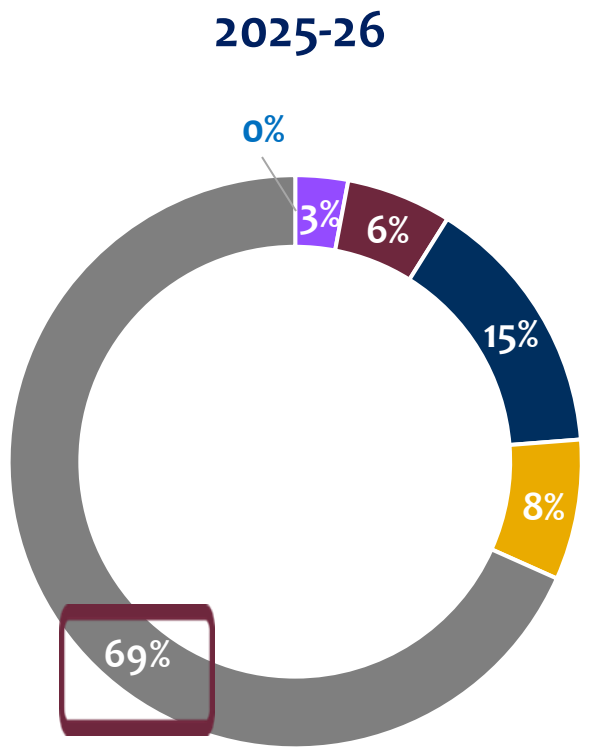
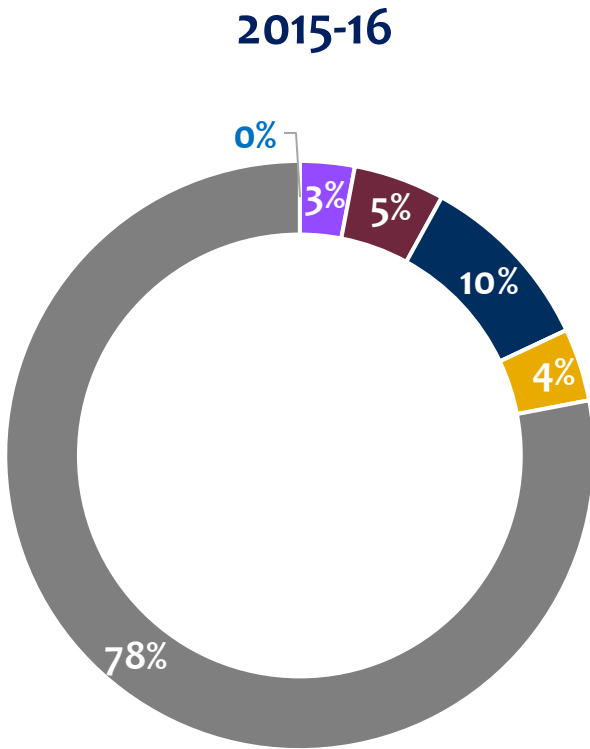
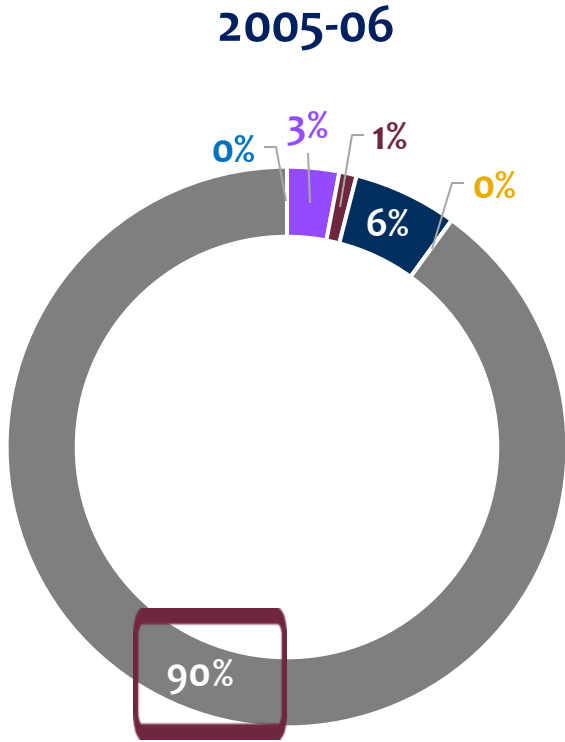
PCSD Ethnicity and Race



White race excluded from this illustration since it would exceed the scale

Comparison of Race and Ethnicity: Over Twenty Years

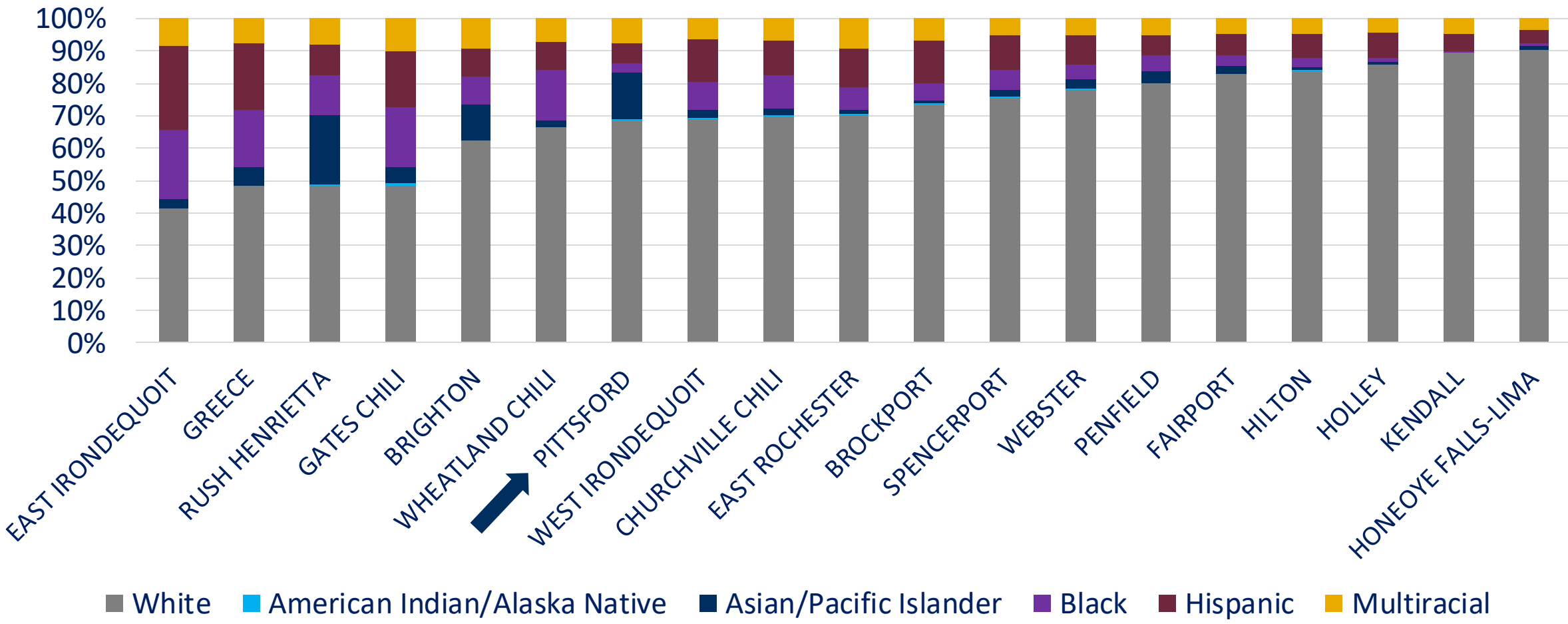
- American Indian Alaskan Native
- Black
- Hispanic
- Asian/ Pacific Islander
- Multiracial
- White



Percentages may not equal 100% due to rounding

Ethnicity and Race County Comparison

Surrounding Districts Ethnicity and Race 2025-2026



Data Source: <https://data.nysed.gov/>

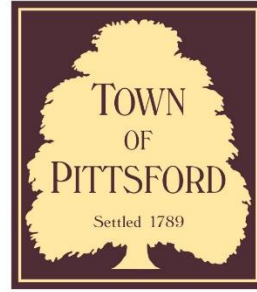
New Home Construction

Pittsford Schools

POTENTIAL FOR RESIDENTIAL DEVELOPMENT

Town of Pittsford

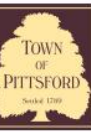
Monroe County, New York



POTENTIAL FOR RESIDENTIAL DEVELOPMENT

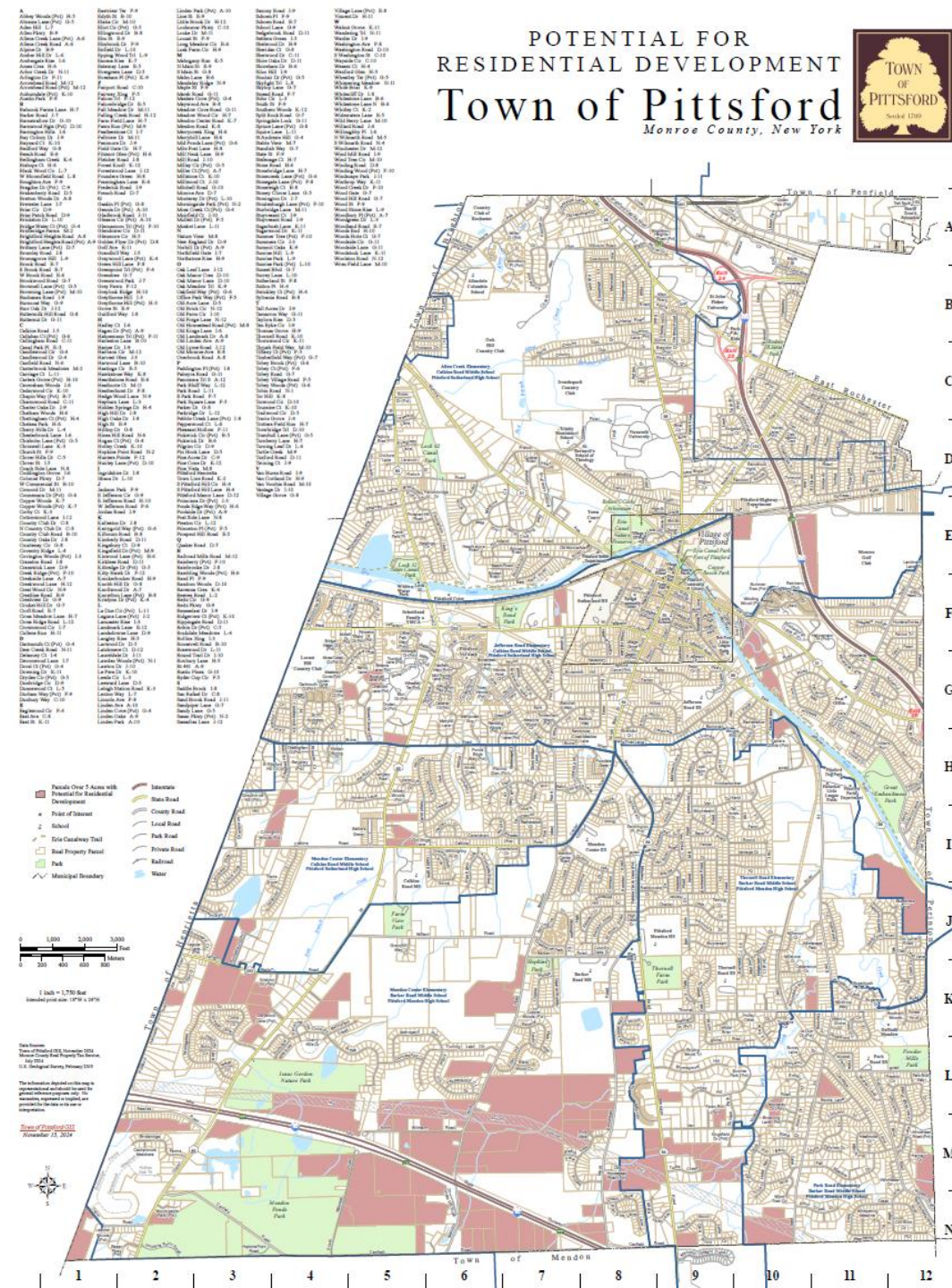
Town of Pittsford

Monroe County, New York



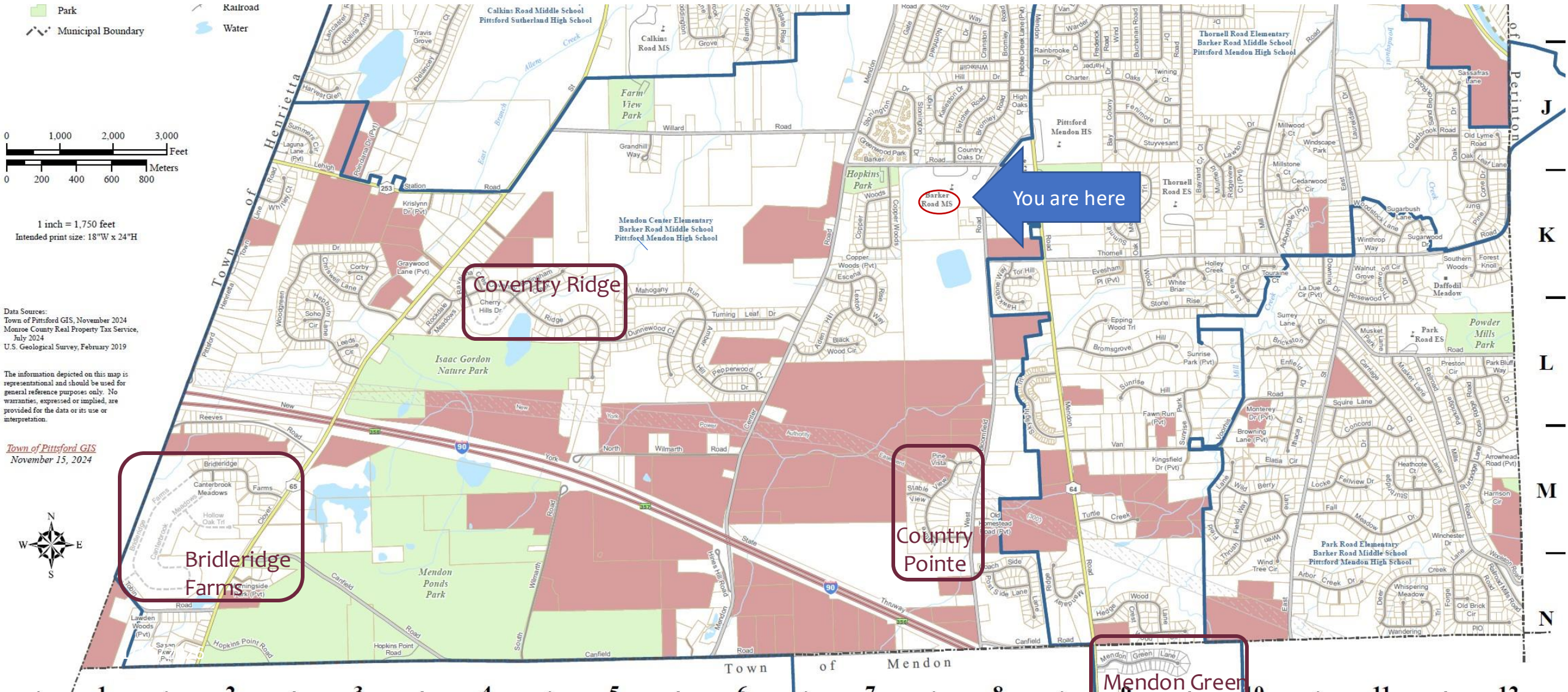
 = Potential Area of Development

- Map current as of November 1, 2025
- Map shown has been confirmed by the Town GIS Analyst



Expecting 20-30 homes built during 2025-2026

Pittsford Schools



“New Development Streets” in MCE and TRE Catchment Areas

Mendon Center Elementary Catchment Area						
Thornell Road Elementary Catchment Area						
Jefferson Road Elementary Catchment Area						
Subdivision Names:	Street Names:	Built:	Permit/Under Construction:	Vacant Building Lot:	Total Potential New Families:	Students Attend Mendon HS
Country Pointe	Nature View	32	0	1	34	Yes
	Old Homestead Road	2	1	0		Yes
	Pine Vista	0	0	32		Yes
	Stable View	6	0	0		Yes
	West Bloomfield Road (#260)	1	0	0		Yes
Coventry Ridge	Bellingham Creek	0	4	10	35	Yes
	Coventry Ridge	54	4	1		Yes
	Dunnewood Court	1	0	0		Yes
	Ravenna Crescent	8	0	0		Yes
	Rockdale Meadows	14	0	0		Yes
	Sec 3 (Cherry Hills Drive)	0	0	16		Yes
Bridleridge Farms	Clover St	1	0	3	113	Yes
	Bridleridge Farms	5	8	10		Yes
	Bridleridge Farms (future-est)	0	0	30		Yes
	Canterbrook Meadows (future-est)	0	0	52		Yes
	Hollow Oak Trl (future-est)*	0	0	10		Yes
Young	Laguna Lane	1	0	2	2	Yes
Mendon Green**	Mendon Green Lane	4	12	14	26	Yes
Pittsford Oaks Apts.***	300 Tobey Village Rd.	0	50	0	50	No
Totals:		129	79	181	260	

*Hollow Oak Trl estimation 5-10yr

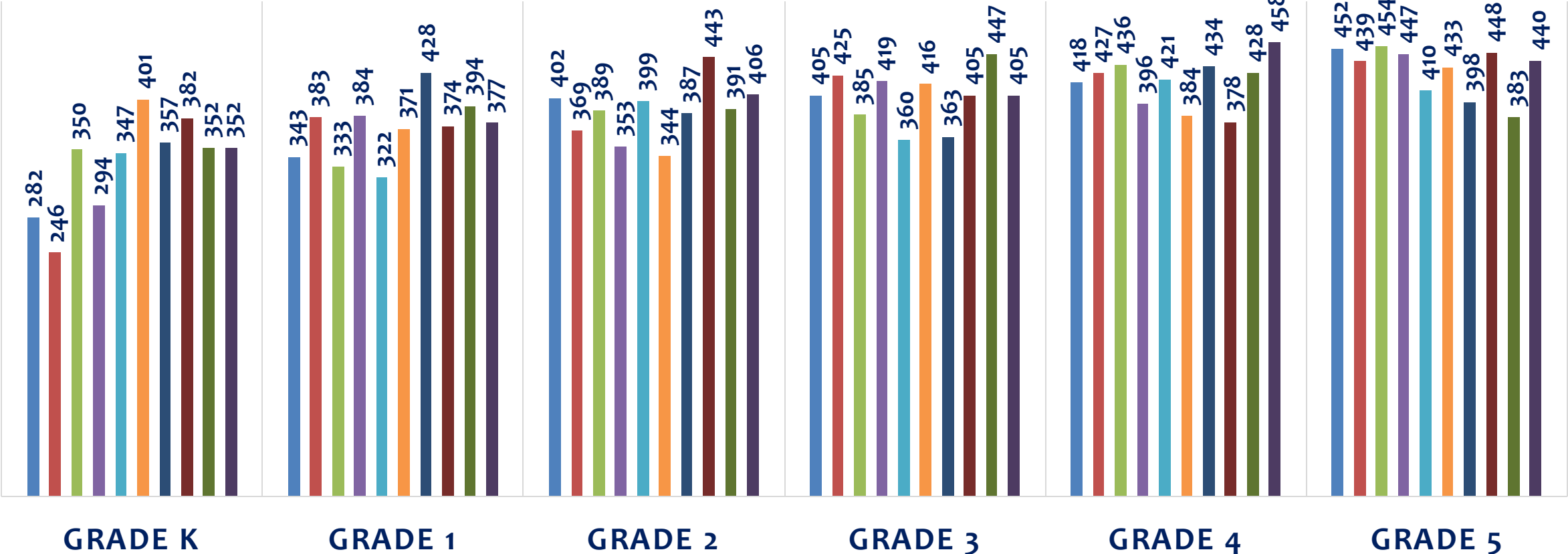
Summary

Pittsford Schools

Elementary Past Enrollment Trend by Grade

GRADE K-5 ENROLLMENT TREND

2016 2017 2018 2019 2020 2021 2022 2023 2024 2025

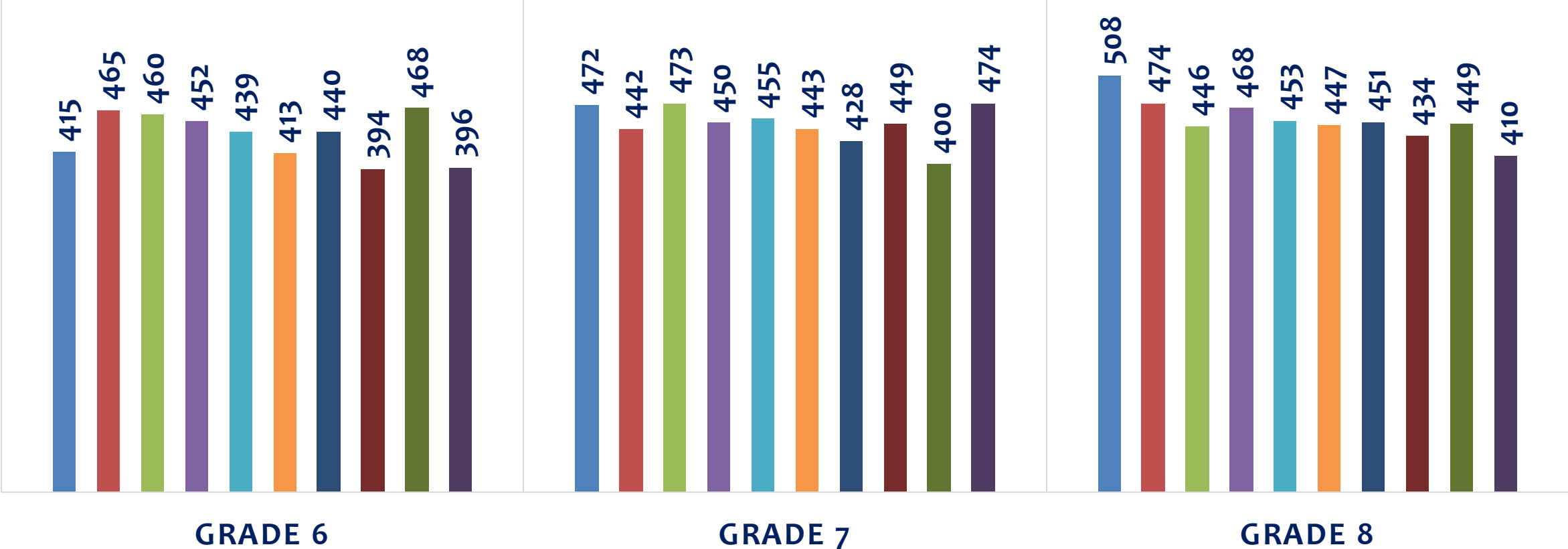


Pittsford Schools Full Day Kindergarten was implemented September 2018.

Secondary Past Enrollment Trend by Grade

GRADE 6-8 ENROLLMENT TREND

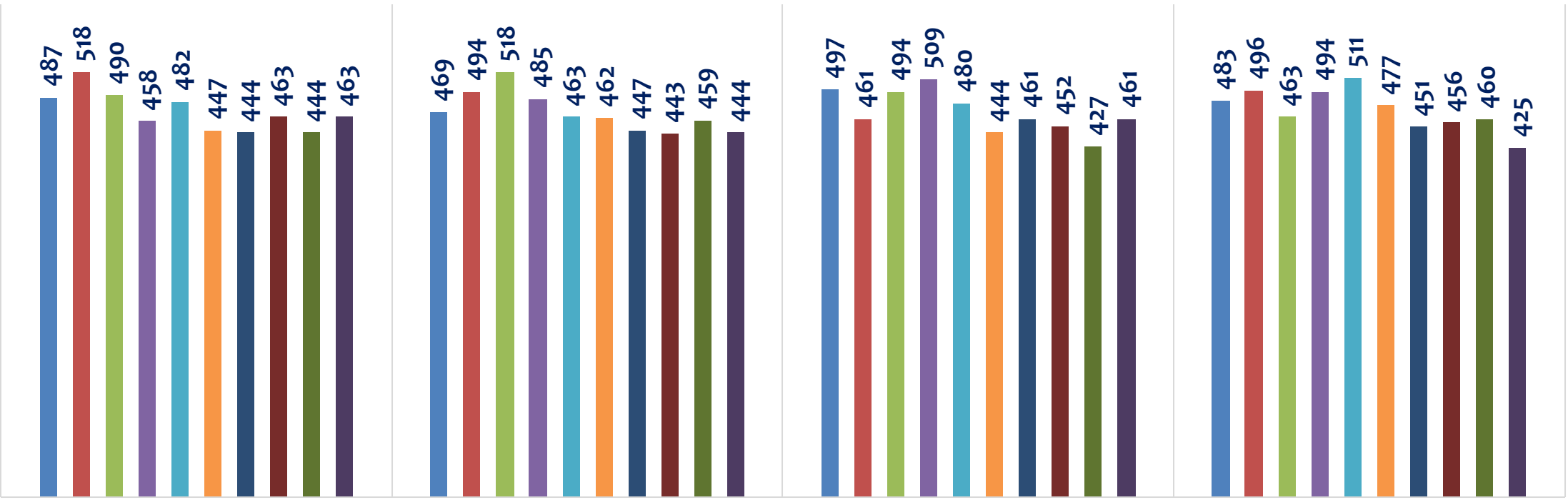
2016 2017 2018 2019 2020 2021 2022 2023 2024 2025



Secondary Past Enrollment Trend by Grade

GRADE 9-12 ENROLLMENT TREND

2016 2017 2018 2019 2020 2021 2022 2023 2024 2025



GRADE 9

GRADE 10

GRADE 11

GRADE 12

Data Summary

Monroe County live birth rates are decreasing while PCSD kindergarten trend is increasing.

Our student population continues to become more diverse.

Potential new development affects Mendon Center Elementary, Thornell Road Elementary, Barker Road Middle School, and Pittsford Mendon High School. These schools will grow.

Discussion