

# RULES OF THE MILWAUKEE BOARD OF SCHOOL DIRECTORS

## BOARD RULE 2.07 COMMITTEE ON STRATEGIC PLANNING AND BUDGET — POWERS AND DUTIES

- (1) The Committee on Strategic Planning and Budget shall consider and make recommendations to the Board on all matters pertaining to budget development;
- (2) The Committee on Strategic Planning and Budget shall consider the School Operations, Food Services, Categorical Aids, Extension, and Construction Fund budgets prepared by the Superintendent and shall make recommendations to the Board with respect thereto. Copies of the proposed budgets shall be furnished to each board member before the Board’s statutory public hearing on the proposed budgets.
- (a) Each year, the Board shall hold a public hearing on the proposed school budgets for the next fiscal year.
  - (b) The hearing shall be held at a time fixed by the Board, which shall be at least five days before making its annual budget report to the Common Council, on or before the first Monday in August each year.
- (3) The Committee on Strategic Planning and Budget shall be responsible for the development of strategic planning processes and plans.
- (4) The Committee on Strategic Planning and Budget shall have oversight relative to the annual audit plan.

History:	Revised 11-19-15; Reaffirmed 03-24-22	
Legal Ref.:	W.S.119.04(1); 119.16(8), (9); 119.44(1)	
Cross Ref.:	Board Rule	1.08 Committee Agendas and Reports
		2.01 Standing, Special, and Functional Committees
	Bd. Gov. Policy	2.03 Board Powers and Duties
		2.05 Annual Board Planning Cycle
		2.12 Board Audits: Annual Plan and Coordination
		4.05 Budgeting/Forecasting
Admin. Policy	4.06	Financial Condition
	3.01	Annual Operating Budget

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