

Wang School

School Year 25-26 Budget				
Category		Students	Weight	SY25-26 Amount
<i>FSF Weights</i>				
	<i>SY24-25 (for reference)</i>	<i>SY25-26</i>	<i>SY25-26</i>	
All students	672	684	\$ 6,550	\$ 4,480,200
Economically disadvantaged	429	472	\$ 1,873	\$ 884,056
Homeless	67	53	\$ 1,310	\$ 69,430
Low incoming performance	222	447	\$ 1,310	\$ 585,570
Grades PreK-3	0	0	\$ 1,873	\$ -
ELL below Level 3	75	88	\$ 3,050	\$ 268,400
ELL Level 3 and above	82	79	\$ 1,500	\$ 118,500
SWD substantially separate	14	14	\$ 23,000	\$ 322,000
SWD inclusion/language	125	103	\$ 6,500	\$ 669,500
FSF Baseline				
ELL Baseline			\$	-
SWD Baseline			\$	-
General Ed Baseline			\$	-
Other FSF Policies				
Transition amount			\$	(8,408)
Budget Exceptions			\$	-
FSF Total				
			\$	7,389,248

Comparison to previous year budget			
Year	SY24-25	SY25-26	Projected Change
Enrollment	672	684	12
FSF Budget	\$ 7,182,457	\$ 7,389,248	\$ 206,791
Sub Total	\$ 7,182,457	\$ 7,389,248	\$ 206,791
Supplements	\$ -	\$ -	\$ -
Total Budget	\$ 7,182,457	\$ 7,389,248	\$ 206,791
\$ per pupil	\$ 10,688	\$ 10,803	\$ 115
<i>Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends</i>			

Wang School		SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Average Salary	Average Benefits	Amount	Notes		
School Year 25-26 Budget				Budget in light yellow cells				\$7,389,248	Total Allocation - All Sources		
				Gray cells are budgeted for you				\$0	Amount remaining to budget		
2100 Principal's Office:											
Principal/Coordinator	1.00	1.00	1.00		Yes	\$	145,677	\$	23,024	\$168,701	[Add notes here as needed]
Assistant Principal	2.00		2.00		Yes	\$	139,705	\$	22,368	\$324,145	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00		Yes	\$	58,863	\$	13,475	\$144,676	[Add notes here as needed]
Subtotal	4.00	2.00	4.00							\$637,522	
Coaches:											
Math Resource Teacher	1.00	1.00	1.00		Yes	\$	98,292	\$	15,992	\$114,284	[Add notes here as needed]
Literacy Specialist											Contact Finance before adding
Instructional Specialist	1.00		1.00								Funded by Title I
Subtotal	2.00	1.00	2.00							\$114,284	
Teachers:											
Classroom Teachers											
PreSchool Teachers					Yes	\$	98,292	\$	14,362	\$0	[Add notes here as needed]
Kindergarten Teachers					Yes	\$	98,292	\$	14,362	\$0	[Add notes here as needed]
1st Grade Teachers		see below			see below	\$	98,292	\$	14,362	\$0	[Add notes here as needed]
2nd Grade Teachers		see below			see below	\$	98,292	\$	14,362	\$0	[Add notes here as needed]
3rd Grade Teachers		see below			see below	\$	98,292	\$	14,362	\$0	[Add notes here as needed]
4th Grade Teachers		see below			see below	\$	98,292	\$	14,362	\$0	[Add notes here as needed]
5th Grade Teachers	6.00	see below	6.00		see below	\$	98,292	\$	14,362	\$675,924	[Add notes here as needed]
6th Grade Teachers	6.00	see below	6.00		see below	\$	98,292	\$	14,362	\$675,924	[Add notes here as needed]
7th Grade Teachers	6.00	see below	6.00		see below	\$	98,292	\$	14,362	\$675,924	[Add notes here as needed]
8th Grade Teachers	6.00	see below	6.00		see below	\$	98,292	\$	14,362	\$675,924	[Add notes here as needed]
Loopers	1.00	see below	4.00		see below	\$	98,292	\$	14,362	\$450,616	added loopers to meet needs of new schedule
Subtotal: All Grade Teachers	25.00	25.00	28.00		Yes						
Allied Arts											
Art	2.00		2.00		Yes	\$	98,292	\$	14,362	\$225,308	[Add notes here as needed]
Music	2.00		2.00		Yes	\$	98,292	\$	14,362	\$225,308	[Add notes here as needed]
Physical Education	2.00	1.00	2.00		Yes	\$	98,292	\$	14,362	\$225,308	[Add notes here as needed]
Technology Ed					Yes	\$	98,292	\$	14,362	\$0	[Add notes here as needed]
Drama					Yes	\$	98,292	\$	14,362	\$0	[Add notes here as needed]
ITS	1.00				Yes	\$	98,292	\$	14,362	\$0	[Add notes here as needed]
Content Literacy					Yes	\$	98,292	\$	14,362	\$0	[Add notes here as needed]
Health			1.00		Yes	\$	98,292	\$	14,362	\$112,654	[Add notes here as needed]
Dance					Yes	\$	98,292	\$	14,362	\$0	[Add notes here as needed]
Library/Media Specialist	1.00		1.00		Yes	\$	105,594	\$	14,755	\$120,349	[Add notes here as needed]
Community School Manager					Yes	\$	98,292	\$	14,362	\$0	[Add notes here as needed]
All General Education Teachers	33.00	1.00	36.00							\$4,063,239	
Special Education Teachers											
Adjustment Teachers	2.00	see below	2.00			\$	98,292	\$	14,362	\$225,308	[Add notes here as needed]
LEAP Teachers		see below				\$	98,292	\$	14,362	\$0	[Add notes here as needed]
CSA Teachers		see below				\$	98,292	\$	14,362	\$0	[Add notes here as needed]
Other Special Ed Teachers	7.00	see below	7.00			\$	98,292	\$	14,362	\$788,578	[Add notes here as needed]
All Special Education Teachers	9.00	9.00	9.00								
English Language Learners Teachers											
ELL Teachers	4.00	4.00	4.00		Yes	\$	98,292	\$	14,362	\$450,616	[Add notes here as needed]
All Teachers	46.00	14.00	49.00							\$5,527,741	
Paraprofessionals:											
GenEd Paras											
Preschool Para					Yes	\$	38,999	\$	5,468	\$0	[Add notes here as needed]
Kindergarten Para					Yes	\$	38,999	\$	5,468	\$0	[Add notes here as needed]
Mainstream Paras	7.00		6.00		Yes	\$	38,999	\$	5,468	\$266,802	[Add notes here as needed]
All General Education Paras	7.00	0.0	6.00							\$266,802	
Special Education Paras											
Special Education Classroom Paras	4.00		4.00			\$	38,999	\$	5,593	\$178,370	[Add notes here as needed]
504 /1to1	1.00		1.00		Funded based on need						[Add notes here as needed]
English Language Learners Paras											
ELL Para	1.00				Yes	\$	38,999	\$	5,593	\$0	[Add notes here as needed]

Wang School	SY24-25 Staff	Required minimum	SY25-26 Budgeted Staff	Check: Sufficient Staff?	Average Salary	Average Benefits	Amount	Notes
All Paraprofessionals	13.00	0.00	11.00				\$445,172	
Student Support:								
Guidance Counselor	2.00		2.00	Yes	\$ 110,333	\$ 16,654	\$253,975	[Add notes here as needed]
Social Worker	2.00	1.00	2.00	Yes	\$ 111,195	\$ 16,560	\$255,511	[Add notes here as needed]
Mental Health Support Staff				Yes	\$ 99,164	\$ 16,560	\$0	[Add notes here as needed]
Behavior Support Staff				Yes	\$ 98,292	\$ 14,362	\$0	[Add notes here as needed]
Building Substitute Staff				Yes	\$ 45,000	\$ 7,098	\$0	[Add notes here as needed]
ELL Tutor			1.00	Funded by Title III				[Add notes here as needed]
Tutors (including SEL): 15 hrs/week	4.00		7.00	Funded by Title I				[Add notes here as needed]
Parent Liaisons: 18 hrs/week				Yes	\$ 18,900		\$0	[Add notes here as needed]
Parent Liaison, full time	1.00		1.00	Yes	\$ 37,000	\$ 6,179	\$43,179	[Add notes here as needed]
Subtotal	9.00	0.00	13.00				\$552,665	
Facilities								
Security Guards				Yes	\$ 50,206	\$ 8,329	\$0	[Add notes here as needed]
Custodians	4.00	4.00	4.00	Funded based on need				[Add notes here as needed]
Subtotal	4.00	4.00	4.00				\$0	
Other Positions								
Other (describe in column J)	2.00			Yes	\$ 98,292	\$ 14,362	\$0	[Add notes here as needed]
Other (describe in column J)	n/a			Yes			\$0	[Add notes here as needed]
Subtotal	2.00		0.00				\$0	
Total Staffing								
All Staff	80.00		83.00				\$7,277,384	
Stipends								
Website Content Manager Stipends	\$ 2,500			Yes	\$ 2,500.00		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);	\$ -			Yes	\$ -		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);	\$ -			Yes	\$ -		\$0	[Add notes here as needed]
Other Lead Stipend (describe in column J);	\$ -			Yes	\$ -		\$0	[Add notes here as needed]
Total Stipends	\$ 2,500						\$0	
Non-Personnel								
Office Supplies	\$ 24,000			Yes				[Add notes here as needed]
General Supplies	\$ 70,000	\$ 40,000		Yes			\$40,000	[Add notes here as needed]
Contracted Services	\$ 10,000	\$ 10,000		Yes			\$10,000	[Add notes here as needed]
Professional Development	\$ 31,297	\$ 51,864		Yes			\$51,864	[Add notes here as needed]
Hardware (i.e.: Smartboards, etc.)	\$ 70,000	\$ 10,000		Yes			\$10,000	[Add notes here as needed]
Software (i.e.: ST Math)	\$ -			Yes				[Add notes here as needed]
Field Trips	\$ -			Yes				[Add notes here as needed]
Other (describe in column J)				Yes				[Add notes here as needed]
Other (describe in column J)				Yes				[Add notes here as needed]
Other (describe in column J)				Yes				[Add notes here as needed]
Total Non-Personnel	\$ 205,297	\$ 111,864					\$111,864	
Total Budget								
							\$7,389,248	