

Wilton-Lyndeborough School District
Personnel in 5th draft FY27 Budget

		<u># of employees</u>	<u>Wages</u>	<u>Taxes</u>	<u>Health/Dental</u>	<u>NHRS</u>	<u>ADD/Life</u>
	Administration	9.6	\$ 1,004,497	\$ 86,730	\$ 226,691	\$ 145,453	\$ 2,949
LCS	Teachers	4.5	\$ 297,494	\$ 24,229	\$ 91,858	\$ 50,429	\$ 958
	Paras	4	\$ 93,087	\$ 7,800	\$ 18,671	\$ -	\$ 363
	ABA/RBT	1	\$ 40,371	\$ 3,256	\$ 29,711	\$ 5,147	\$ 138
	Front Office	1	\$ 30,357	\$ 2,536	\$ 996	\$ 3,871	\$ 106
	Facilities	0.5	\$ 19,855	\$ 2,357	\$ 996	\$ -	\$ 90
	Bus Monitors	n/a	\$ 8,000	\$ 640	\$ -	\$ -	\$ -
	Food Service	0	\$ -	\$ -	\$ -	\$ -	\$ -
	Stipends	n/a	\$ 2,150	\$ 172	\$ -	\$ 413	\$ -
			\$ 491,314	\$ 40,990	\$ 142,232	\$ 59,860	\$ 1,655
FRES	Teachers	24.3	\$ 1,640,066	\$ 133,357	\$ 640,747	\$ 311,827	\$ 4,664
	Paras	3	\$ 69,924	\$ 5,830	\$ 17,004	\$ -	\$ 276
	ABA/RBT/BCBA	9	\$ 328,355	\$ 26,787	\$ 207,794	\$ 39,580	\$ 1,164
	Front Office	1.85	\$ 83,081	\$ 6,785	\$ 42,517	\$ 5,753	\$ 230
	Facilities	2.75	\$ 127,594	\$ 14,778	\$ 19,781	\$ 11,509	\$ 392
	Food Service	1.75	\$ 42,645	\$ 4,893	\$ -	\$ -	\$ 172
	Stipends	n/a	\$ 6,350	\$ 508	\$ -	\$ 1,221	\$ -
			\$ 2,298,015	\$ 192,938	\$ 927,843	\$ 369,890	\$ 6,898
WLC	Teachers	32	\$ 2,072,448	\$ 168,777	\$ 653,503	\$ 398,532	\$ 6,144
	Paras	7	\$ 162,871	\$ 13,628	\$ 35,004	\$ -	\$ 637
	ABA/RBT	10	\$ 340,805	\$ 28,305	\$ 129,157	\$ 37,109	\$ 1,230
	Secretaries	3	\$ 133,648	\$ 10,938	\$ 59,217	\$ 17,040	\$ 432
	Facilities	2.75	\$ 131,604	\$ 13,423	\$ 74,434	\$ 11,563	\$ 426
	Food Service	3	\$ 61,676	\$ 7,081	\$ -	\$ 3,267	\$ 258
	Stipends	n/a	\$ 31,000	\$ 2,481	\$ -	\$ 5,961	\$ -
	Athletics	n/a	\$ 60,100	\$ 4,994	\$ -	\$ 11,557	\$ -
			\$ 2,994,152	\$ 249,627	\$ 951,315	\$ 485,029	\$ 9,127
SAU	Admin Support	3.25	\$ 203,764	\$ 19,396	\$ 63,093	\$ 33,132	\$ 651
	Election Related	n/a	\$ 3,500	\$ 77	\$ -	\$ 192	\$ -
	Treasurer	1	\$ 4,000	\$ 306	\$ -	\$ -	\$ -
			\$ 211,264	\$ 19,779	\$ 63,093	\$ 33,324	\$ 651
DISTRICT WIDE	Curriculum Work	n/a	\$ 5,000	\$ 401	\$ -	\$ 962	\$ -
	Facilities OT, PT	n/a	\$ 26,000	\$ 4,331	\$ -	\$ 765	\$ -
	Van Driver	.75	\$ 20,000	\$ 1,631	\$ -	\$ -	\$ -
	Retirement	n/a	\$ 20,000	\$ 1,600	\$ -	\$ 3,846	\$ -
	Subs	n/a	\$ 138,000	\$ 11,609	\$ -	\$ 3,461	\$ -
	ESY	n/a	\$ 80,000	\$ 6,454	\$ -	\$ 15,384	\$ -
	IT Help Desk	1.75	\$ 96,138	\$ 7,906	\$ 17,012	\$ 12,258	\$ 307
	IT Intern, Summer	n/a	\$ 15,000	\$ 1,272	\$ -	\$ 1,912	\$ -
	Wage, Ins. Allowa	n/a	\$ 75,000	\$ 6,001	\$ 75,000	\$ 16,973	\$ -
			\$ 475,138	\$ 41,205	\$ 92,012	\$ 55,561	\$ 307
			<u>\$ 7,474,380</u>	<u>\$ 631,269</u>	<u>\$ 2,403,186</u>	<u>\$ 1,149,117</u>	<u>\$ 21,587</u>