

Budget Roadmap

September

Develop preliminary assumptions & forecasts



December

Budget discussions & development



November

Meet with budget builders & distribute budget worksheets



October

Begin budget development calendar, debt & other revenue/expenditure projections



February

Budget work session & presentation
NYSTRSECR rate is released
Spending Moratorium



March

Submit allowable tax levy to OSC
Budget Presentations & Bus propositions



January

Initial budget presentations
Governor's executive budget (tentative)



April

Governor's budget state aid secured
BOE Budget adoption & PTRC submission



May 7

BOE public budget hearing at CHHS 7:30 p.m.

School Board Election & Budget Vote

May 19, 2026

from 6:00 a.m. to 9:00 p.m.
at Croton-Harmon High School
36 Old Post Road South

DON'T FORGET TO VOTE

