



BOND PROGRAM UPDATE

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BOARD OF EDUCATION

Board Meeting | November 17, 2025

DR. NATASHA BAKER

Superintendent

ESTUARDO A. SANTILLAN

Assistant Superintendent | Business Services

EDITH C. FLORENCE

Director | Facilities Planning & Construction



Measure G

Building Facilities for Tomorrow's Leaders.



November 17, 2025



Ramona Head Start
40s Classroom Building

Moritt Elementary School
901a Classroom Building

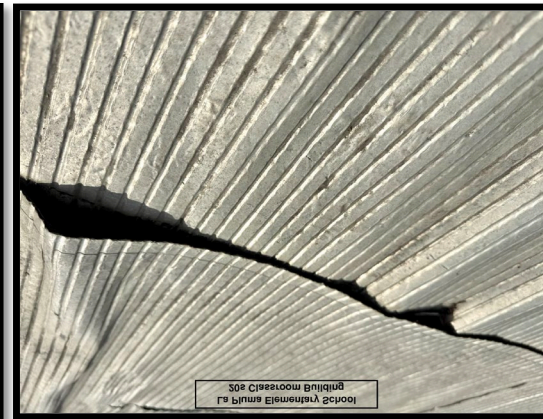
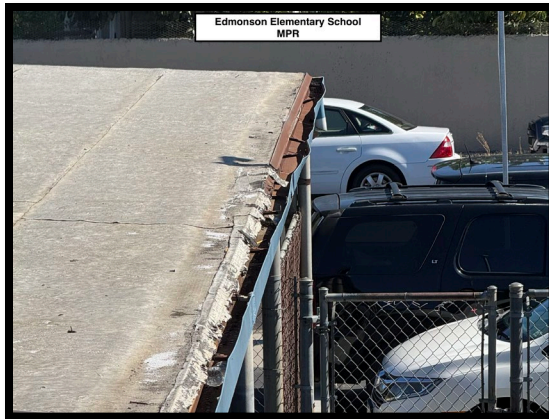
➤ Measure G Update

➤ **Phase 1E**

- Approved Projects and Funding
- Methodology and Priorities
- Recommendation

Measure G Phase 1E – Approved Projects and Funding

SCOPE	SITES	FUNDING
District-Wide Re-Roofing	Various Sites	\$18,000,000
Transportation Department Underground Storage Tank	Transportation Yard	\$2,000,000
Bond Issuance Series G Phase 1E	Approved Total	\$20,000,000



Measure G
Building Facilities for Tomorrow's Leaders.

Measure G Phase 1E – Methodology and Priorities

Methodology

- Consideration given to permanent classroom building that have not been re-roofed in 30-40 years, site utilization needs, and student registration totals.
- Canopies selected because they are immediately adjacent to buildings.
- Total re-roofing costs for the entire District estimated at \$38M!
- Priority 1, 2 and 3 sites represent 37% of all permanent classroom buildings.
- District leases 35 modular buildings. Roofs on leased modular buildings are repaired by provider.
- District owns 214 modular buildings. Roofs on owned modular buildings are the responsibility of the District.
- Canopies at Huerta re-roofed in 2023. Buildings were not re-roofed because it was not an active school site.

PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5
Escalona ES (\$2.7M) • (8) Buildings • All Canopies	Dulles ES (\$1.8M) • (7) Buildings	Foster Road ES (\$2.5M) • (11) Buildings	Dulles ES (\$181K) • All Canopies	Gardenhill ES (\$135K) • (11) Modular Bldg.
Gardenhill ES (\$2.1M) • (8) Buildings • All Canopies	Eastwood ES (\$2.4M) • (8) Buildings	La Pluma ES (\$2.4M) • (9) Buildings	Eastwood ES (\$252K) • All Canopies	Moffitt ES (\$205K) • (13) Modular Bldg.
Lampton ES (\$2.2M) • (10) Buildings • All Canopies	Edmondson ES (\$477K) • (8) Buildings		Edmondson ES (\$187K) • All Canopies	Morrison ES (\$322K) • (13) Modular Bldg.
Moffitt ES (\$2.7M) • (9) Buildings • All Canopies	New River ES (\$787K) • (7) Buildings		Foster Road ES (\$339K) • All Canopies	Hutchinson MS (\$70K) • (6) Modular Bldg.
John Glenn HS (\$2.5M) • Library, Lower Gym • All Canopies	Nuffer ES (\$2.6M) • (8) Buildings		La Pluma ES (\$187K) • All Canopies	
Ramona Head Start (\$2.0M) • (8) Buildings • All Canopies	Benton MS (\$898K) • (9) Buildings		New River ES (\$246K) • All Canopies	
			Nuffer ES (\$228K) • All Canopies	
			El Camino AES (\$K790K) • All Canopies	

Measure G Phase 1E – Recommendation

SITES	FUNDING
Priority 1 Sites (Escalona, Gardenhill, Lampton, Moffitt, JGHS, Ramona)	\$ 14,371,500
Priority 2 Sites (Dulles, Eastwood, Edmondson, New river, Nuffer, Benton)	\$ 9,028,500
TOTAL (Measure G, ELOP)	\$ 23,400,000

PROJECT NOTES

- Bidding scheduled for January 2026.
- ELOP funds in the amount of \$5,400,000 will be used to repair roofs for specific ELOP classrooms.
- Contract awards will be to numerous contractors.
- Priority 3, Priority 4, Priority 5 Sites to be added if bids are lower than estimated costs.
- Site logistics to be coordinated for each site.
- Preliminary work (demo) to be scheduled for Spring Recess 2026.
- **ALL** Re-Roofing work to be scheduled for Summer 2026.
- Does not include campus modernization/renovation.



Questions

