



TECHNOLOGY

2025-26

MID YEAR REPORT





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MEET OUR TEAM



Vincent Holgun
Technical Assistant



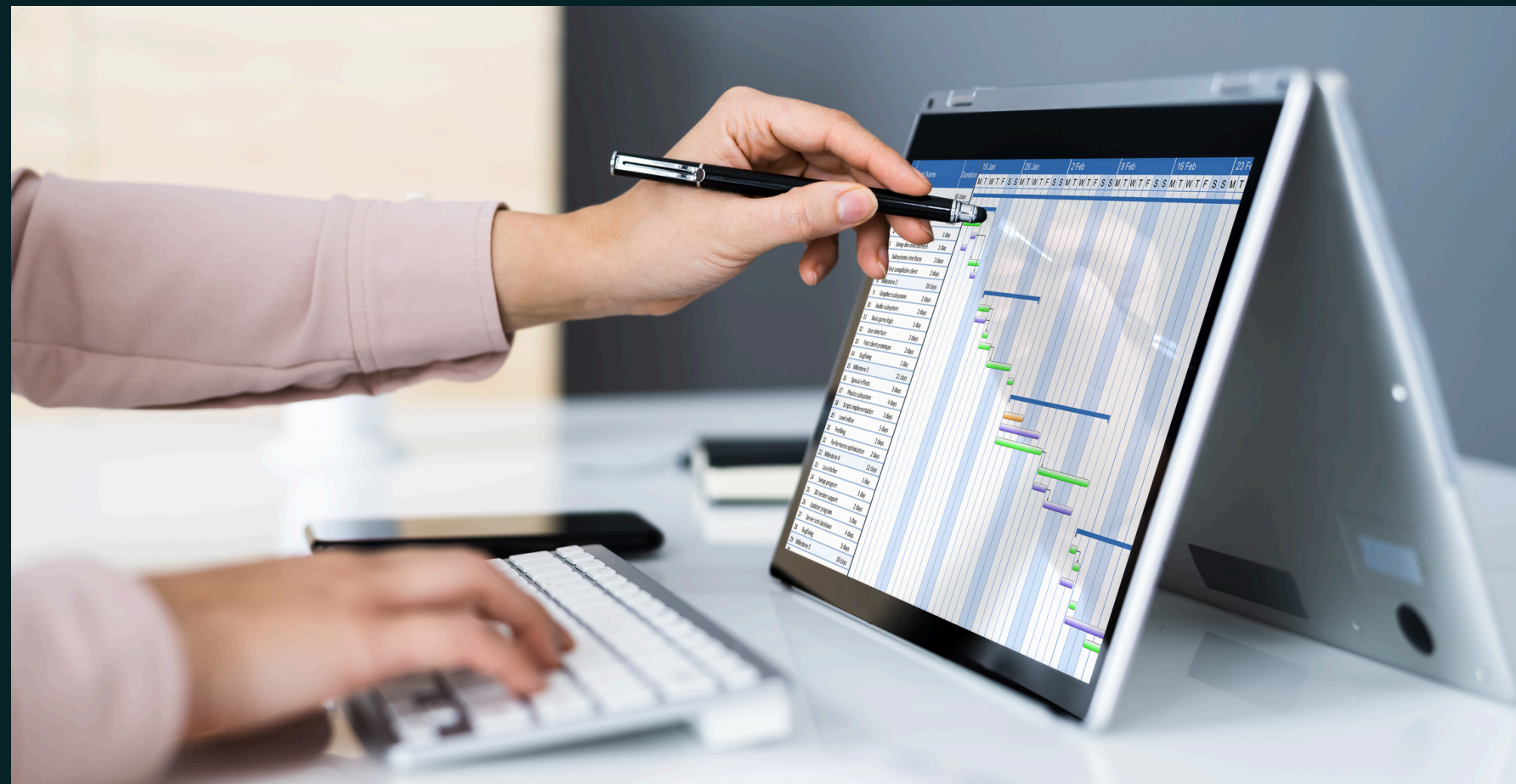
Jacob Willbanks
Network/Systems
Analyst



Mike Lew
Sr. Database Analyst



Jamil Soltani
Director of
Technology &
Cybersecurity



TECH MISSION:

Mission Statement

The Technology Department empowers discovery, learning, and growth by providing a secure, reliable, and innovative tech environment. We ensure robust support, proactive system management, and impactful professional development, inspiring every member of our school community.

Guiding Principles

Maintaining existing services and tech functions before introducing new technology. Prioritize safety and educationally related needs.

CURRENT SERVICES



Professional Development



Data Security & Privacy

Permissions, Accounts, Student
Data Privacy, Cameras



Software Support

Educational Software
Productivity Software



Network and infrastructure support

Firewall, Webfilter, Network, Servers,
IoT, MDM, Audio Visual, Telephony,
Access Control



Device Support

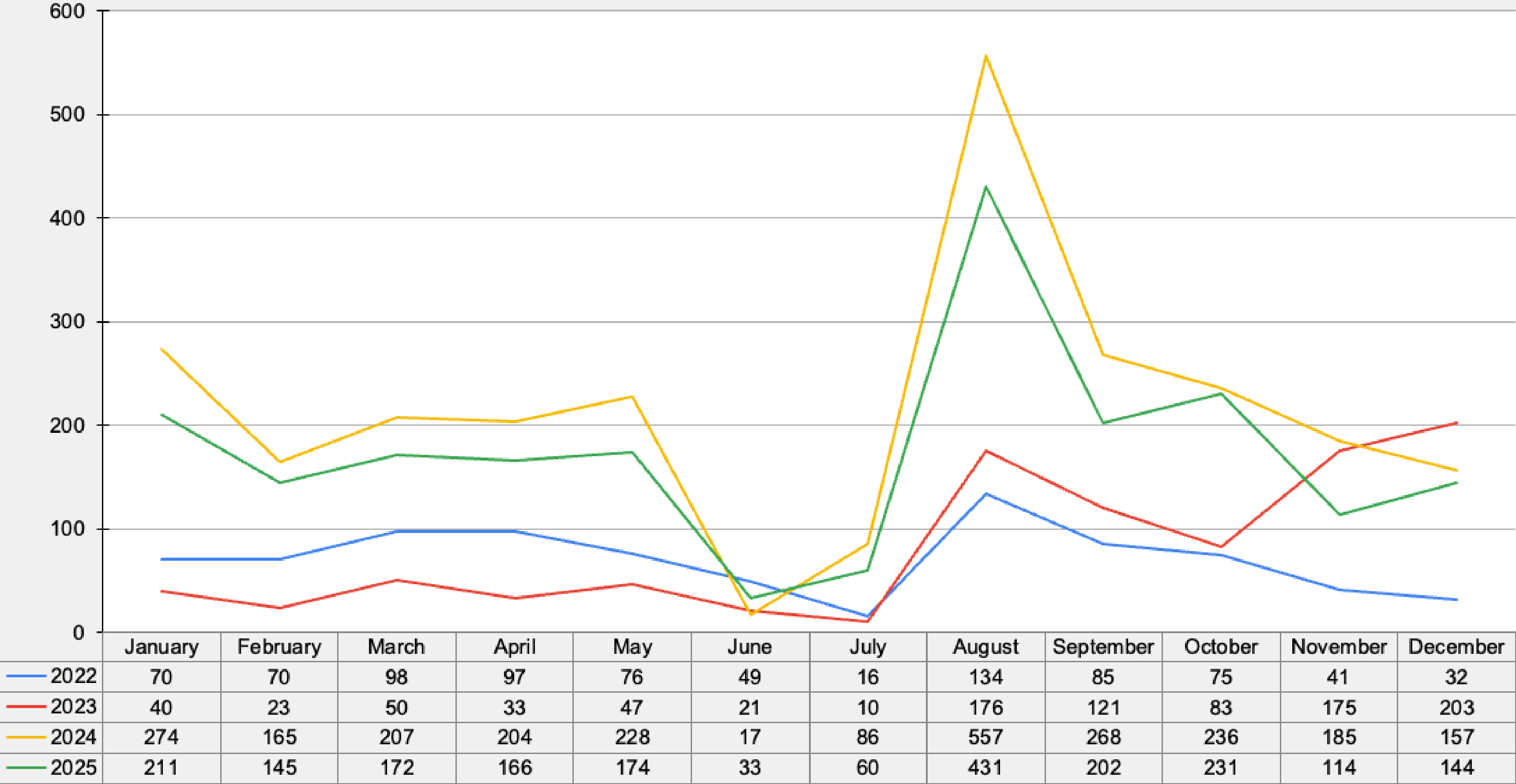
iPads, Laptops, Desktops



Compliance

Calpads, SEIS, Calsaas, CDE , etc..

Technology Department Helpdesk Tickets



ACHIEVEMENTS

AUDIO/VISUAL UPDATE PILOT

SMARTBOARD EVALUATION & PILOT

DEPRECATION OF POTS LINES

CHATGPT DOMAIN
IMPLEMENTATION

ERATE RENEWAL

DOMAIN NAME SELECTION AND GOOGLE
IMPLEMENTATION COMPLETED

PARENTSQUARE PAY & ATTENDANCE
NOTIFICATION

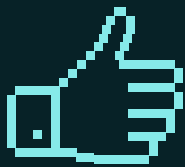
VERKADA CAMERA SYSTEM PHASE 2
PLANNING

PAC UPGRADES PLANNING

POWERSCHOOL → GOOGLE SHEETS API
BASED EXPORT



TECHNOLOGY SWOT ANALYSIS



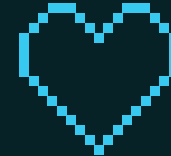
STRENGTHS

- Highly Responsive Support
- Experienced & Stable Team
- Strong Network Infrastructure
- Strong Google Suite Integration
- Streamlined Learning Ecosystem
- Efficient Device Management



WEAKNESSES

- Classroom A/V
Past end of life
- Public Announcement System
Past end of life
- PAC A/V
Past end of life
- Overhead Projectors
Past end of Life



OPPORTUNITIES

- AI For Staff & Students
- Professional Development
Continuity Strategy
- Cross-System Integrations for
Safety



THREATS

- Hardware Failure
- Lack of Funding
- Evolving Technologies
- Technology Adoption
- Misuse of Technology
- Insufficient Staffing

INFRASTRUCTURE LIFECYCLE (YEARS)

LEGEND

RECENT

MID CYCLE

END OF LIFE

CAMERAS	7 - 10 (~180K)
STUDENT IPAD REFRESH	3 - 5 (~150K)
STAFF IPADS/LAPTOPS	4 - 6 (~70K)
DOCUMENT CAMERAS	5 - 7 (~14K)
TELEPHONE SYSTEM	7 - 10 (~12K + ONGOING)
ACCESS CONTROL SYSTEM SOFTWARE	15 - 20 (~160K)
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SUM	601K

INFRASTRUCTURE LIFECYCLE (YEARS)

LEGEND

RECENT

MID CYCLE

END OF LIFE

CLASSROOM PRINTERS	3 - 5 (~56K)
CLASSROOM DESKTOPS	5 - 7 (~70K)
NETWORK PROTECTION LAYERS	5- 8 (~40K)
NETWORK ACCESS POINTS	5 - 8 (~50K)
NETWORK SWITCHES	7 - 10 (~80K)
CLASSROOM SWITCHES	7 - 10 (~50K)
NETWORK CABLING	10 - 20 (~200-300K)
ACCESS CONTROL SYSTEM HARDWARE	10 (~150K)
BACK-UP POWER SUPPLIES	3 - 5 (~10-22K)
PAC MICROPHONE SYSTEM	7 - 10 (~50-65K)
PAC VIDEO RECORDING SYSTEM	5 - 10 (~25-30K)
PAC LIGHTING CONTROL & FIXTURES	5 - 10 (~80-95K)
* * THEATER RIGGING CONTROLLER	5 - 10 (~50K)
* * ENTIRE THEATER RIGGING SYSTEM	10 - 25 (~300K)
COMPUTER LAB (503)	5 - 6 (~57K)
COPIERS/MULTIFUNCTION PRINTERS	5 - 7 (~2K ONGOING)
BACK-UP SERVERS	7 - 10 (~7K)
FIELD AUDIO SYSTEM	10 - 15 (~20 - 50K)
FIELD / GYM SCOREBOARDS	15 - 20 (~100 - 200K)
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SUM	1.4 - 1.7 MILLION

INFRASTRUCTURE LIFECYCLE (YEARS)

LEGEND

RECENT

MID CYCLE

END OF LIFE

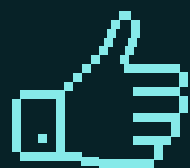
*** CLASSROOM OVERHEAD PROJECTORS	5 - 10 (~2K EA) 25K
CLASSROOM SMARTBOARDS	5 - 8 (~170K)
PROJECTOR SCREENS	10 - 15 (~5K)
** CLASSROOM SPEAKERS & AMP	10 - 15 (~145K)
PAC SOUND SYSTEM	7 - 10 (~30-50K)
PAC AUDIO MIXER	7 - 10 (~50-60K)
PAC PROJECTORS	5 - 10 (~10-15K)
PUBLIC ANNOUNCEMENT SYSTEM	10 - 15 (~30-62K)

SUM

465K - 522K

** SPECIALIZED PROJECTOR FOR VIRTUAL BACKDROPS	UNKNOWN (~100K)
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CYBERSECURITY SWOT ANALYSIS



STRENGTHS

Apple Computers (Better Security)

Good Infrastructure Equipment

Data Security Practices

Cloud Data Storage & Backup

Multifactor Authentication

Working with CIS, CISA, MS-ISAC

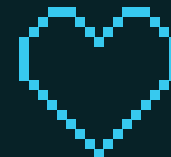


WEAKNESSES

Restrictions in Technology (Apple OS)

Cybersecurity Training Continuity

Business Continuity Plan



OPPORTUNITIES

Professional Development for IT

Technology Advisory Group

Growing Awareness on Cybersecurity in Education

Delegate Authority to Sign DPA's

Criteria for new employees

Advanced Tech Tools



THREATS

Federal Cuts

Limited Resources

Cyberattacks

Evolving Landscale (AI)

Legal and Regulatory Changes

FUTURE FORWARD

APP & SOFTWARE
CLEANUP

TECH SKILLSET
CROSS TRAINING

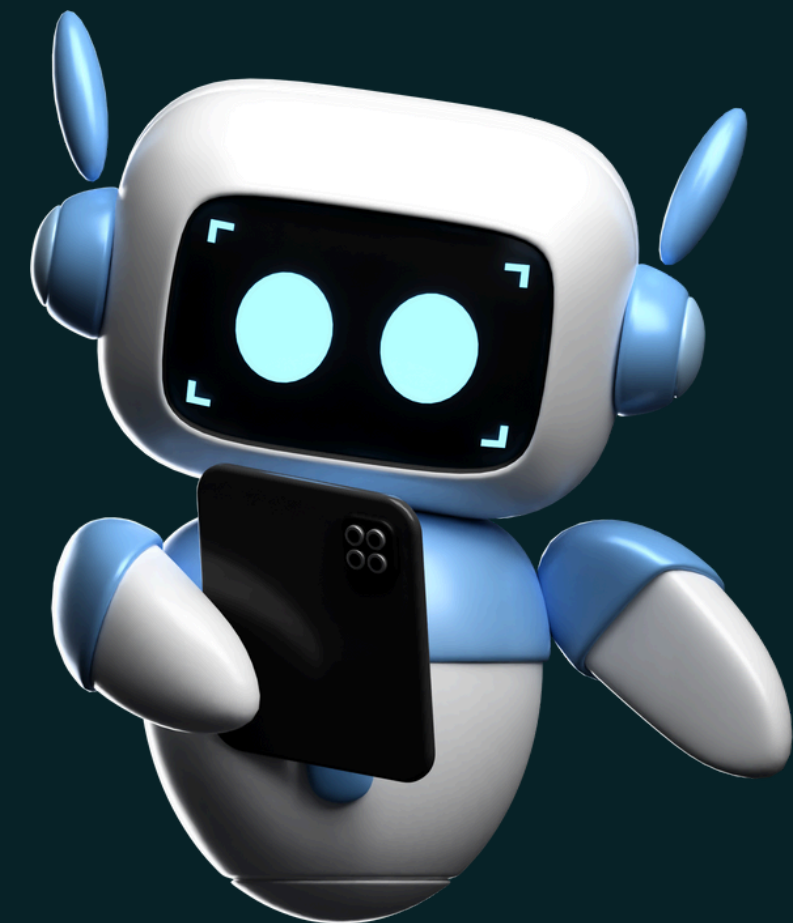
ADVANCED STUDENT
LEARNING TOOLS

CLASSROOM
AUDIO/VISUAL
IMPLEMENTATION

PAC SYSTEM UPGRADE

CYBER SECURITY

WEBSITE WORK





THANK YOU

