



Chula Vista Elementary School District 2025-26 LCAP Overview



5
Goals



28
Budget
Allocations



\$86,139,806
Total Budget Expenditures

The Chula Vista Elementary School District has a new three-year Local Control and Accountability Plan (LCAP). The new LCAP, has five goals, focused on support for schools and student groups in the district.



Goal 1: Academics

Increase student achievement and equitable learning opportunities for all students through implementation of research-based strategies.

Budget Allocations:

• English Language Arts:	\$352,185
• Mathematics:	\$208,873
• Science:	\$208,802
• Induction Program:	\$227,185
• Teacher Instructional Framework:	\$2,391,532
• Instructional Resources:	\$2,322,077
• Instructional Coaching:	\$574,511
• Special Education Support:	\$1,363,532
• Instructional Leadership Team Cohort:	\$305,760
• Site Specific Needs:	\$3,057,642
• TK Support:	\$3,415,043



Goal 2: Safe and Inclusive Environments

Create safe, inclusive environments where all students feel a sense of belonging and connection.

Budget Allocations:

• MTSS - Behavior and Social-Emotional:	\$203,866
• Student Attendance and Wellness:	\$2,560,038
• Social-Emotional Supports:	\$31,359,957
• Student Voice and Inclusion:	\$207,585
• School Safety:	\$2,766,790



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Goal 3: English Learner

Increase English language proficiency, academic achievement and student engagement for all English Learners.

Budget Allocations:

- Data Driven Decision Making: \$1,814,852
- English Language Development Professional Development: \$272,290
- Literacy Skills Development: \$356,859
- Parent Engagement: \$434,355



Goal 4: Innovation

Ensure student access to meaningful, rigorous, and innovative learning opportunities that promote engagement and post-secondary success for all students.

Budget Allocations:

- VAPA Program: \$9,235,793
- Innovation Initiatives: \$208,212
- Station Experiences: \$1,021,596
- Coastal Education Program: \$16,000
- Technology Support: \$706,051
- STEAM Studios: \$40,000
- LEAD Program: \$19,306,718



Goal 5: Educational Partner Engagement

Cultivate and increase engagement among educational partners to foster a sense of shared responsibility and accountability in supporting the home-school connection and high-quality learning experiences for all students.

Budget Allocations:

- Community Outreach, Parent Leadership, and Digital Engagement: \$1,201,702

Expenditures include LCAP, state, federal, and grant funding. To read the full LCAP, visit cvesd.org.