

Scappoose School District 1J

Budget Calendar 2026-2027

- December 8, 2025: SCHOOL BOARD MEETING. Board reviews *draft* 2026-27 Budget Calendar.
- January 12, 2026: SCHOOL BOARD MEETING. Board adopts 2026-27 Budget Calendar.
- January 16, 2026: Budget Committee vacancies will be advertised and applications will be made available to interested parties. At the time of this reading, there are three (3) open Budget Committee positions.
- January 30, 2026: Deadline for submission of Budget Committee applications.
- February 9, 2026: SCHOOL BOARD MEETING / WORK SESSION (6:00 to 8:00 PM)
- Board appoints new Budget Committee Members. (If interest in serving is such that there are more applicants than available positions, the Board will conduct a random drawing during the Board Meeting.)
- March 27, 2026: PUBLISH **FIRST NOTICE OF BUDGET COMMITTEE MEETING**
- If publishing in a newspaper, notice to be published not fewer than two times. Notice to be published not earlier than 30 days prior to the first meeting and final publication not later than five days prior to the first meeting. Those two notices must be separated by at least five days.
- April 10, 2026 PUBLISH **SECOND NOTICE OF BUDGET COMMITTEE MEETING**
- April 13, 2026 BUDGET COMMITTEE WORK SESSION (4:00 to 5:30 PM)
- Introduction to State K-12 funding and an orientation to the Scappoose School District budget process. Includes General Fund, Special Revenue Funds, Debt Service Funds, Capital Project Funds, and an overview of the current budget year.
- April 13, 2026 SCHOOL BOARD MEETING / WORK SESSION (6:00 to 8:00 PM)
- April 20, 2026 BUDGET COMMITTEE MEETING (5:30 to 7:30 PM)
- FIRST MEETING. Elect presiding officer. Budget committee may choose to elect an alternate presiding officer. Presentation of the budget message by the executive officer. Announce time and place of the next meeting. All meetings shall be open to the public.
- May 4, 2026 PUBLIC HEARING ON THE BUDGET (5:30 to 7:30 PM)
- To receive questions and comments from citizens. The Budget Committee will then have an opportunity to deliberate and discuss information from the Public Hearing. Announce time and place of the next meeting. All meetings shall be open to the public.
- May 11, 2026 ADDITIONAL MEETING OF THE BUDGET COMMITTEE (4:00 to 5:30 PM)
- Additional meeting, if necessary.

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| May 11, 2026 | SCHOOL BOARD MEETING / WORK SESSION (6:00 to 8:00 PM) |
| May 18, 2026 | BUDGET COMMITTEE MEETING (5:30 to 7:30 PM) FINAL MEETING. Review data received from citizens at the Public Hearing held prior to this meeting in addition to data from citizens and staff input. Take action to recommend adoption of budget as presented or with revisions to the Board of Directors. |
| May 29, 2026 | PUBLISH NOTICE OF BUDGET HEARING AND BUDGET SUMMARY |
| June 8, 2026 | SCHOOL BOARD MEETING / WORK SESSION (6:00 to 8:00 PM) PUBLIC HEARING ON THE BUDGET Board conducts a PUBLIC HEARING, adopts budget, makes appropriations and imposes taxes. At the time the budget is adopted, the total expenditures in any fund may be increased up to ten percent (10%) or \$5,000 whichever is greater, provided the tax levy as approved by the Budget Committee is not increased. To exceed either of these restrictions requires republication of the Financial Summaries and another public hearing prior to July 1. |
| July 15, 2026 | Deadline to certify the tax levy to the County Assessor or request an extension. |
| August 15, 2026 | Deadline for electronic submission of the 2026-2027 Adopted Budget to Oregon Department of Education. |