Kilgore Independent School District
2014 - 2015
OFFICIAL BUDGET
GENERAL FUND, FOOD SERVICE, & DEBT SERVICE FUNDS

		GENERAL FUND	FOOD SERVICE	DEBT SERVICE
REVENUES				
57XX	LOCAL	$ 17,559,786	$ 544,700	$ 4,388,691
58XX	STATE	11,399,968	11,000	-
59XX	FEDERAL	250,000	1,495,000	-
7XXX	OTHER RESOURCES		-	-
	TOTAL REVENUES	**$ 29,209,754**	**$ 2,050,700**	**$ 4,388,691**
EXPENDITURES				
11	INSTRUCTION	$ 16,507,910	$ -	$ -
12	LIBRARY & MEDIA	437,605	-	-
13	STAFF & CURRICULUM DEVELOPMENT	971,504	-	-
21	INSTRUCTIONAL ADMINISTRATION	431,386	-	-
23	CAMPUS ADMINISTRATION	1,882,869	-	-
31	GUIDANCE, COUNSELING, & EVALUATION	802,882	-	-
32	SOCIAL WORK SERVICES	-	-	-
33	HEALTH SERVICES	291,584	-	-
34	PUPIL TRANSPORTATION	1,293,584	-	-
35	FOOD SERVICE	-	2,050,700	-
36	EXTRACURRICULAR	1,226,068	-	-
41	GENERAL ADMINISTRATION	1,204,755	-	-
51	PLANT MAINTENANCE	3,357,816	-	-
52	SECURITY & MONITORING	191,395	-	-
53	DATA PROCESSING SERVICES	292,936	-	-
61	COMMUNITY SERVICES	3,460	-	-
71	DEBT SERVICE	-	-	4,034,383
81	FACILITIES ACQUISITION	-	-	-
99	INTERGOVERNMENTAL CHARGES	314,000	-	-
	TOTAL EXPENDITURES	**$ 29,209,754**	**$ 2,050,700**	**$ 4,034,383**
Net Budget - Projected Surplus (Deficit)		**$ -**	**$ -**	**$ 354,308**

Section 29.081(b-2) of the Education Code requires school districts to identify and budgt funds to provide for accelerated instruction to students that have failed to perform satisfactorily on an end-of-course assessment. Included in this budget for adoption is $77,608 seperately identified for this purpose.