January 2026







West Linn-Wilsonville School District

WEST LINN - WILSONVILLE SCHOOL DISTRICT

2019 Capital Bond Program

Quarterly Report

Q4 2025

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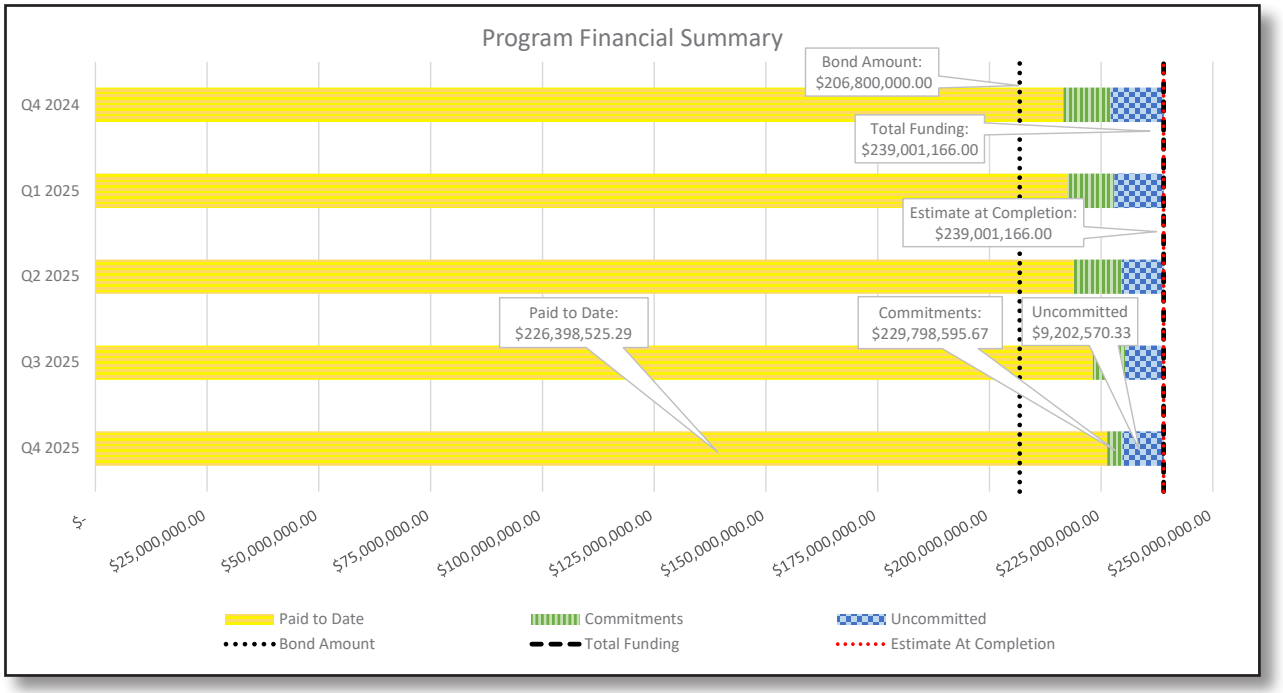
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PROGRAM SUMMARY

Q4 2025



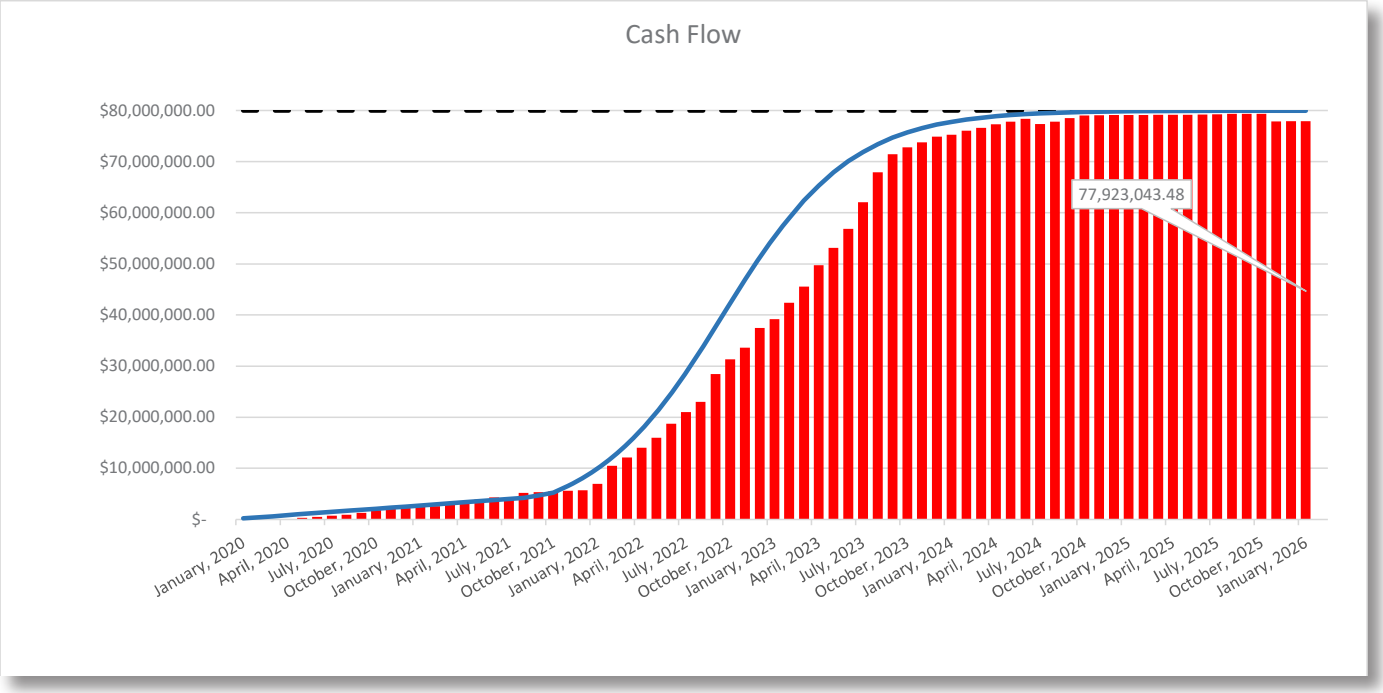
Bond Component	Original Budget	Approved Budget Changes	Current Budget	Current Commitments	Actuals Approved	Estimate At Completion	Forecasted Over/(Under)
Addition & Renovation @ WHS	28,470,000.00	9,879,748.46	38,349,748.46	38,328,202.46	38,328,202.46	38,349,748.46	0.00
New Middle School @ Dollar	78,000,000.00	2,000,000.00	80,000,000.00	78,460,255.93	77,923,043.48	80,000,000.00	0.00
Third Option High School	11,673,000.00	3,876,746.66	15,549,746.66	15,549,746.66	15,549,746.66	15,549,746.66	0.00
Stadium & Parking @ WLHS	8,625,000.00	-657,411.53	7,967,588.47	7,967,588.47	7,967,588.47	7,967,588.47	0.00
New Primary School @ FP	39,000,000.00	5,999,537.22	44,999,537.22	43,098,333.21	42,282,010.58	44,999,537.22	0.00
Learning with Technology	15,000,000.00	0	15,000,000.00	14,286,100.88	13,613,936.07	15,000,000.00	0.00
Facility Improvements	26,032,000.00	366,928.57	26,398,928.57	23,566,302.15	23,381,395.69	26,398,928.57	0.00
Subtotals	206,800,000.00	21,465,549.38	228,265,549.38	221,256,529.76	219,045,923.41	228,265,549.38	0.00
Program	20,139,622.10	-9,404,005.48	10,735,616.62	8,542,065.91	7,352,601.88	10,735,616.62	0.00
Grand Totals	226,939,622.10	12,061,543.90	239,001,166.00	229,798,595.67	226,398,525.29	239,001,166.00	0.00

Community members interested in keeping up with the bond program can sign up for for email updates through the District's ListServ system at: https://listserv.wlwv.k12.or.us/self-service/

- Over 96% of current funding, or nearly $230.3 million, has been committed
- Over $3.2 million was spent this quarter for a total of over $226.3 million, over 94.7% of current funding
- The forecasted over/under for the program is balanced
- The District is coordinating with the bonding company to complete the remaining work on the Athey Creek Middle School project after the termination of the contractor
- Triplett Wellman Contractors continues to complete the remaining work on the Frog Pond Primary School project after the termination of the contractor
- Financial data current as of January 9, 2026

ATHEY CREEK MIDDLE SCHOOL @ DOLLAR

Q4 2025



New 850 student middle school at the District's Dollar Street property to make Athey Creek Middle School a neighborhood school, and to provide a central location for Riverside High School.

Building and site are in use. Street work is underway.

The District terminated the contract for construction due to the contractors failure to pay subcontractors. The District is coordinating with Zurich, the bonding company, for payment of subcontractors as well as project completion.

Recent Activities:

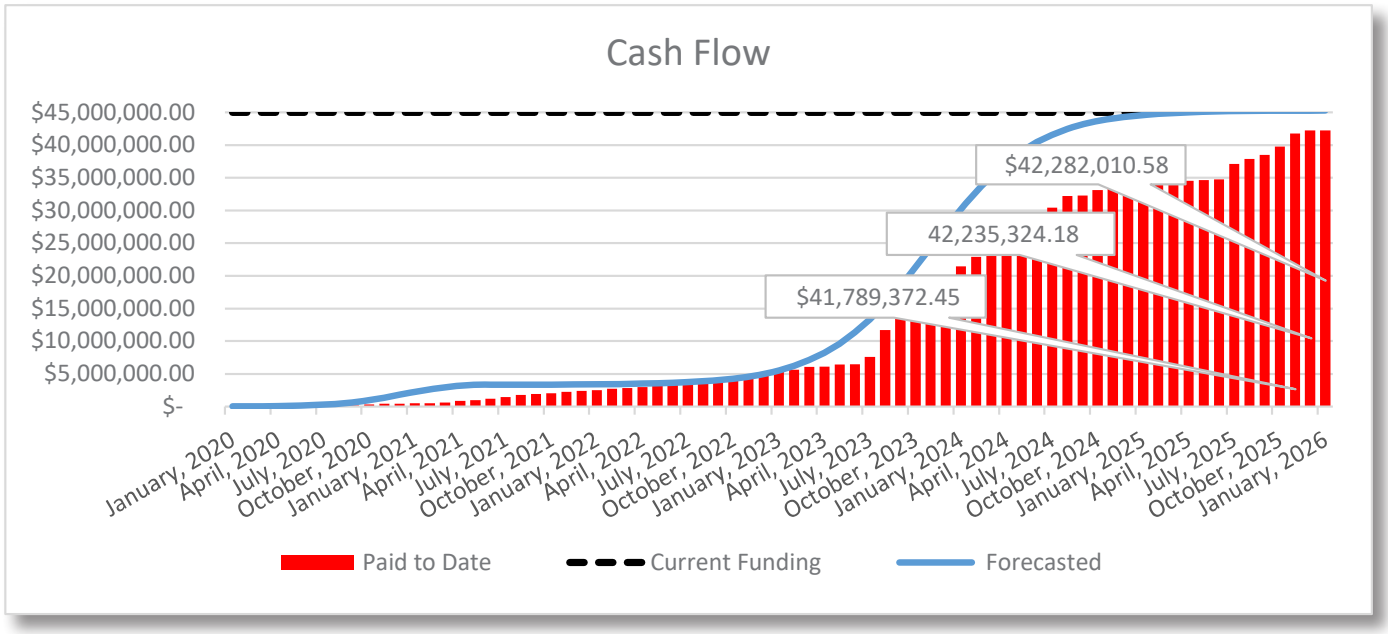
- Request partial reimbursement for street improvements under the West Linn Intergovernmental Agreement
- Review the project with city staff
- Review project status with Zurich

Upcoming Activities:

- The District and Zurich to execute agreements and coordinate completion of the remaining work

NEW PRIMARY SCHOOL @ FROG POND

Q4 2025



New 350 student starter primary school on the Frog Pond site to accommodate enrollment growth. New storage building to replace the storage being demolished at the new primary school site.

Construction of the District storage is complete.

Design of the primary school began in 2021.
Construction of the new primary school is expected summer 2023 through 2025 with school opening for the 2026-2027 school year

The District terminated the contract for the construction due to the contractors failure to pay subcontractors. The District is coordinating with Zurich, the bonding company, for payment of subcontractors as well as project completion.

Recent Activities:

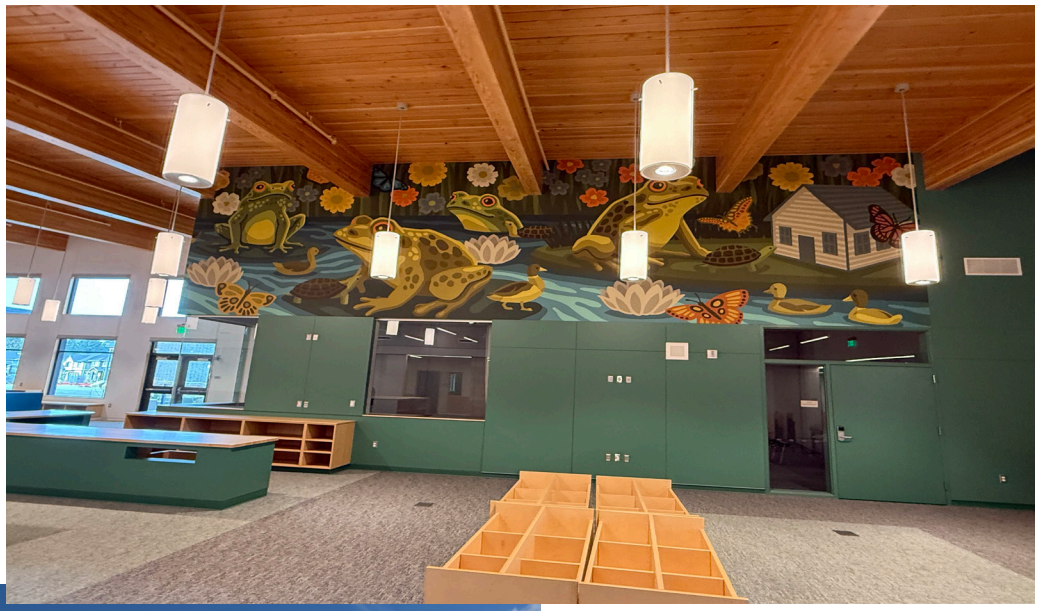
- All site paving, including the parking lot, bus loops and walking paths have been completed
- Lawn and meadow mix seeding across the project has occured
- The wood decking and glulam beams of the exterior entry canopies have been sealed
- Interior finishes such as ceiling tile and security curtains have been installed
- The buildings audio/visual devices have been installed in both the multi-purpose room and gymnasium
- Furniture has been installed
- The mural in the library has been installed

Upcoming Activities:

- Remaining plantings across the site will be installed
- Additional painting of select areas on the buildings exterior will occur as weather allows
- The student garden beds are being constructed and are expected to be complete by the end of the month
- The District expects to begin scheduling community events

NEW PRIMARY SCHOOL @ FROG POND

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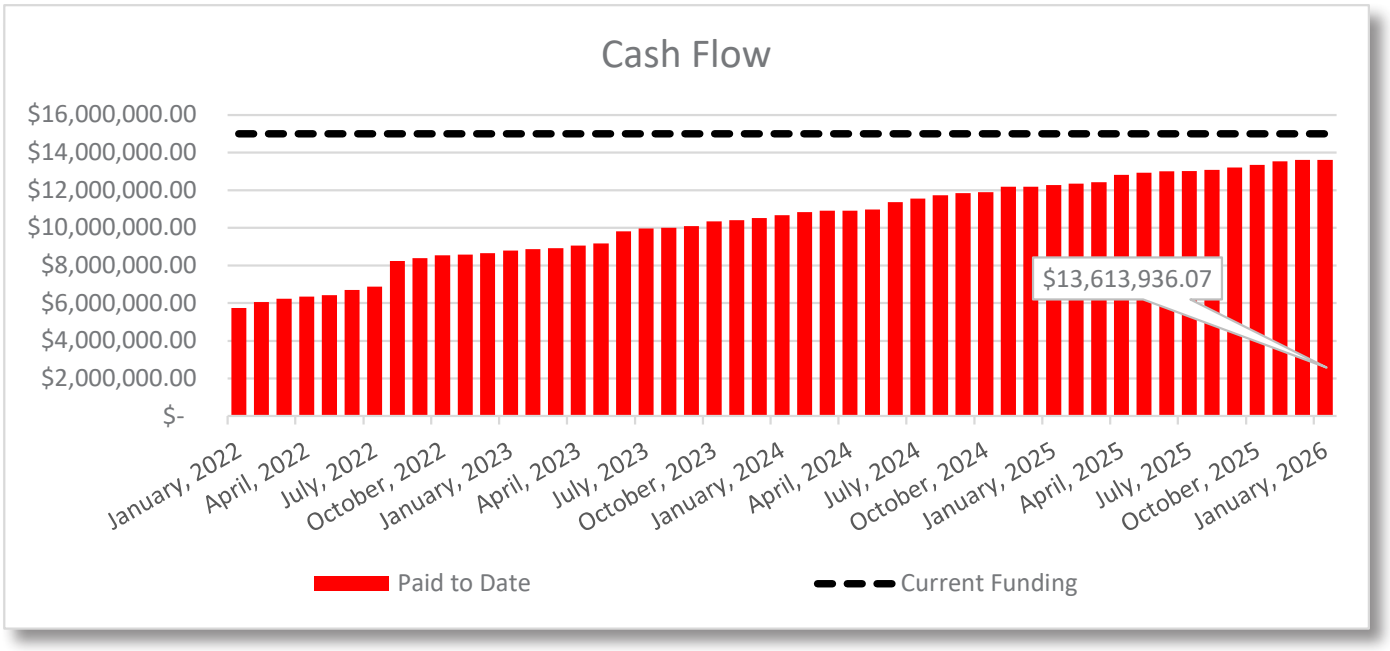






LEARNING WITH TECHNOLOGY

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This project will roll out in phases across the District and include a wide array of infrastructure and devices that support student learning.

Recent Activities:

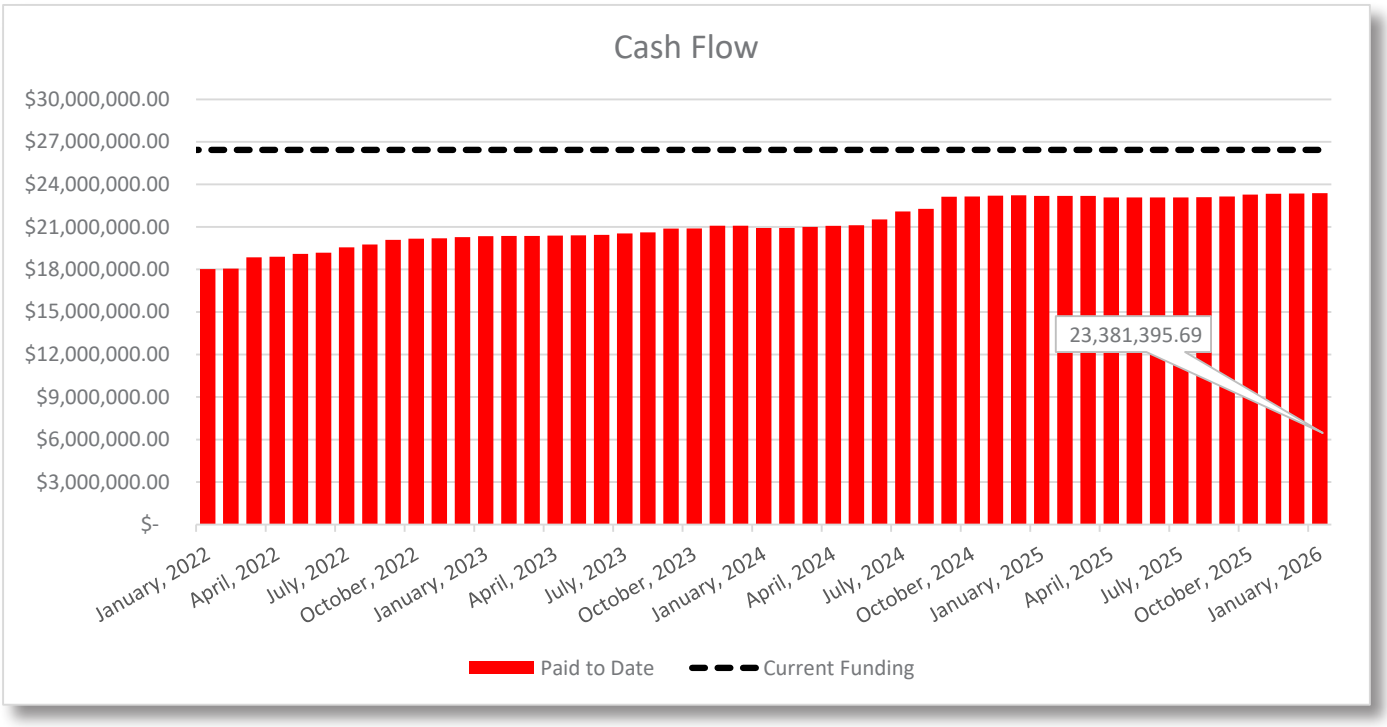
- Purchased staff devices
- Piloted Chromebooks, charging carts, and video surveillance system
- Installed networking at FPPS
- Planning for replacements of copiers and digital signage system
- Research future replacement of enterprise systems and devices
- Implementation and testing of student reunification technology and procedures

Upcoming Activities:

- Complete technology installations at FPPS
- Research AV for classrooms and large spaces
- Implementation of hardware and systems for power/generator monitoring and future building automation
- Transition district elevator phone lines to hardware with redundant cellular backup

FACILITY IMPROVEMENTS

Q4 2025



These projects across the District will roll out in phases and include safety, life cycle replacement of building systems, energy efficiency upgrades, accessibility improvements, and renovations. The following will provide updates for each project.