West Linn – Wilsonville Schools

Long Range Planning Committee Meeting
District Administration Building
Wednesday, October 8 2025, 6:00 PM

1. Call to Order: 6:05 p.m.

2. Roll Call:

Amy Fashimpar	**Dan Schumaker, Board Liaison**
Miriam Pinoli	Jeff Chambers, Director of Operations
Mary Pettenger	**Remo Douglas, Bond Program Manager**
Louis Taylor	**Amy Berger, Bond Coordinator**
Ryan Ingersoll	**Ellen Leventhal, Bond Accountant**
David Ruelas	**Kathy Ludwig, Superintendent**
Paromita Mukherjee	**Andrew Kilstrom, Communications Director**

3. LRPC Meeting Minutes:
   a. A motion was called to approve the 7-16-25 LRPC meeting minutes. The minutes were approved without adjustments.

Bond Oversight Committee Meeting

1. Q3 2025 Quarterly Report Update
   a. The program summary shows 96% of current funding, or over $230.3 million, has been committed. $4.3 million was spent this quarter for a total of over $223.1 million, or 93% of current funding. The budget forecast is balanced and the program is funded until completion.
   b. The remainder of the program primarily involves completion of the Athey Creek Middle School (ACMS) and Frog Pond Primary School (FPPS) projects. FPPS will be substantially complete by the end of November and fully complete by next summer. ACMS will be complete by the end of next summer, when road work and landscaping over the summer is finished.
   c. The Committee discussed touring FPPS, as well as other schools in the district.

Long Range Planning Committee Meeting

1. Call to order: 6:25 p.m.

2. 2025 Bond

a. District staff provided an update on 2025 Bond information available for the community:
    i. Documents on the District website including an FAQ, the Long Range Facilities Plan, and proposed bond projects by school
    ii. Bond summary mailer to every voter mid October
    iii. Social media updates
    iv. District staff community meeting Q&A sessions
b. Factors for determining 2025 Bond project prioritization in no particular order:
    i. Systems in imminent failure
    ii. Safety and security upgrades
    iii. Projects the maintenance team can immediately start work on
    iv. Space utilization by students
    v. Design lead-time
    vi. Community interest
c. A list of projects for the first year will be developed by January 2026. Turf field replacement at West Linn and Wilsonville High Schools will occur the first summer of 2026; the turf is reaching end of life, no design is needed, and community interest is high.
d. Clackamas County Elections will mail ballots to voters starting October 15.

Adjourn LRPC Meeting: 7:05 p.m.
Next quarterly meeting: January 14, 2025