

NOTICE IS HEREBY GIVEN, that a Public Hearing of the Blaine County School District No. 61  
will be held on June 11th, 2024 at 5:30 pm  
Blaine County School District Community Campus  
1050 Fox Acres Road, Hailey, ID 83333

**BLAINE COUNTY SCHOOL DISTRICT NO. 61  
2023-2024 REVISED BUDGET**

| Revenues                      | GENERAL M & O FUND                |                                   |                                     |                                 | ALL OTHER FUNDS                   |                                   |                                     |                                 |
|-------------------------------|-----------------------------------|-----------------------------------|-------------------------------------|---------------------------------|-----------------------------------|-----------------------------------|-------------------------------------|---------------------------------|
|                               | Prior Year<br>Actual<br>2020-2021 | Prior Year<br>Actual<br>2021-2022 | Current Year<br>Budget<br>2022-2023 | Proposed<br>Budget<br>2023-2024 | Prior Year<br>Actual<br>2020-2021 | Prior Year<br>Actual<br>2021-2022 | Current Year<br>Budget<br>2022-2023 | Proposed<br>Budget<br>2023-2024 |
|                               |                                   |                                   |                                     |                                 |                                   |                                   |                                     |                                 |
| Beginning Balances            | \$ 15,714,076                     | \$ 13,842,920                     | \$ 14,325,000                       | \$ 14,757,326                   | \$ 17,994,848                     | \$ 15,021,203                     | \$ 12,870,832                       | \$ 9,396,820                    |
| Local Tax Revenue             | \$ 32,847,832                     | \$ 32,244,907                     | \$ 32,121,000                       | \$ 32,121,000                   | \$ 2,082,773                      | \$ 2,107,475                      | \$ 5,000,000                        | \$ 5,000,000                    |
| Other Local<br>County Revenue | \$ 371,784<br>\$ -                | \$ 316,916<br>\$ -                | \$ 250,000<br>\$ -                  | \$ 600,000<br>\$ -              | \$ 106,887<br>\$ -                | \$ -<br>\$ -                      | \$ 820,000<br>\$ -                  | \$ 790,000<br>\$ -              |
| State Revenue                 | \$ 19,027,451                     | \$ 21,329,081                     | \$ 22,478,911                       | \$ 24,383,035                   | \$ 597,623                        | \$ 542,371                        | \$ 433,628                          | \$ 1,609,465                    |
| Federal Revenue               | \$ 245,438                        | \$ -                              | \$ -                                | \$ -                            | \$ 3,527,166                      | \$ 4,080,241                      | \$ 2,135,321                        | \$ 1,927,565                    |
| Other Sources/Transfers       | \$ -                              | \$ -                              | \$ -                                | \$ -                            | \$ 3,407,251                      | \$ 2,161,767                      | \$ 1,825,000                        | \$ 1,695,500                    |
| Totals                        | \$ 68,206,581                     | \$ 67,733,824                     | \$ 69,174,911                       | \$ 71,861,361                   | \$ 27,716,548                     | \$ 23,913,057                     | \$ 23,084,781                       | \$ 20,419,350                   |
| Expenditures                  | Prior Year<br>Actual<br>2020-2021 | Prior Year<br>Actual<br>2021-2022 | Proposed<br>Budget<br>2022-2023     | Proposed<br>Budget<br>2023-2024 | Prior Year<br>Actual<br>2020-2021 | Prior Year<br>Actual<br>2021-2022 | Proposed<br>Budget<br>2022-2023     | Proposed<br>Budget<br>2023-2024 |
|                               |                                   |                                   |                                     |                                 |                                   |                                   |                                     |                                 |
| Salaries                      | \$ 32,280,222                     | \$ 32,794,221                     | \$ 34,017,633                       | \$ 37,897,374                   | \$ 2,465,714                      | \$ 2,183,796                      | \$ 1,733,975                        | \$ 1,567,975                    |
| Benefits                      | \$ 14,051,620                     | \$ 14,159,513                     | \$ 14,675,632                       | \$ 12,370,047                   | \$ 928,869                        | \$ 919,669                        | \$ 819,787                          | \$ 534,545                      |
| Purchased Services            | \$ 3,069,495                      | \$ 2,991,999                      | \$ 3,069,400                        | \$ 2,965,370                    | \$ 1,293,947                      | \$ 2,081,990                      | \$ 1,953,867                        | \$ 1,866,677                    |
| Supplies & Materials          | \$ 1,416,954                      | \$ 1,614,798                      | \$ 1,891,166                        | \$ 1,900,364                    | \$ 1,195,081                      | \$ 2,022,809                      | \$ 164,056                          | \$ 177,078                      |
| Capital Outlay                | \$ 140,730                        | \$ 57,159                         | \$ 73,000                           | \$ 73,000                       | \$ 1,589,068                      | \$ 888,319                        | \$ 7,305,000                        | \$ 7,305,000                    |
| Debt Retirement               | \$ -                              | \$ -                              | \$ -                                | \$ -                            | \$ 5,777,873                      | \$ -                              | \$ -                                | \$ -                            |
| Insurance & Judgements        | \$ -                              | \$ 260,837                        | \$ 398,080                          | \$ 398,080                      | \$ -                              | \$ -                              | \$ -                                | \$ -                            |
| Transfers                     | \$ 3,407,251                      | \$ 1,099,372                      | \$ 1,050,000                        | \$ 1,050,000                    | \$ -                              | \$ -                              | \$ 325,000                          | \$ 325,000                      |
| Contingency Reserve           | \$ -                              | \$ -                              | \$ -                                | \$ -                            |                                   |                                   |                                     |                                 |
| Unappropriated Balances       | \$ 13,840,308                     | \$ 14,755,922                     | \$ 14,000,000                       | \$ 15,207,126                   | \$ 14,465,996                     | \$ 15,816,474                     | \$ 10,783,096                       | \$ 8,643,075                    |
| Totals                        | \$ 68,206,580                     | \$ 67,733,822                     | \$ 69,174,911                       | \$ 71,861,361                   | \$ 27,716,548                     | \$ 23,913,057                     | \$ 23,084,781                       | \$ 20,419,350                   |

A copy of the School District Budget is available for public inspection in the District's Administrative Office located at 118 W. Bullion St, Hailey.