

NOTICE IS HEREBY GIVEN, that a Public Hearing of the Blaine County School District No. 61
will be held on June 11th, 2024 at 5:30 pm
Blaine County School District Community Campus
1050 Fox Acres Road, Hailey, ID 83333

**BLAINE COUNTY SCHOOL DISTRICT NO. 61
2024-2025 BUDGET**

Revenues	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2021-2022	Prior Year Budget 2022-2023	Current Year Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Current Year Budget 2022-2023	Current Year Budget 2023-2024	Proposed Budget 2024-2025
Beginning Balances	\$ 13,842,920	\$ 14,325,000	\$ 14,757,326	\$ 14,817,759	\$ 15,021,203	\$ 12,870,832	\$ 9,396,820	\$ 16,533,733
Local Tax Revenue	\$ 32,244,907	\$ 32,121,000	\$ 32,121,000	\$ 33,971,000	\$ 2,107,475	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Other Local	\$ 316,916	\$ 250,000	\$ 600,000	\$ 760,000	\$ -	\$ 820,000	\$ 790,000	\$ 600,000
County Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Revenue	\$ 21,329,081	\$ 22,478,911	\$ 24,383,035	\$ 24,433,650	\$ 542,371	\$ 433,628	\$ 1,609,465	\$ 600,000
Federal Revenue	\$ -	\$ -	\$ -	\$ -	\$ 4,080,241	\$ 2,135,321	\$ 1,927,565	\$ 1,509,701
Other Sources/Transfers	\$ -	\$ -	\$ -	\$ -	\$ 2,161,767	\$ 1,825,000	\$ 1,695,500	\$ 1,715,490
Totals	\$ 67,733,824	\$ 69,174,911	\$ 71,861,361	\$ 73,982,409	\$ 23,913,057	\$ 23,084,781	\$ 20,419,350	\$ 25,958,924
Expenditures	Prior Year Actual 2021-2022	Proposed Budget 2022-2023	Current Year Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Proposed Budget 2022-2023	Proposed Budget 2023-2024	Proposed Budget 2024-2025
Salaries	\$ 32,794,221	\$ 34,017,633	\$ 37,897,374	\$ 36,826,974	\$ 2,183,796	\$ 1,733,975	\$ 1,567,975	\$ 1,544,554
Benefits	\$ 14,159,513	\$ 14,675,632	\$ 12,370,047	\$ 13,140,422	\$ 919,669	\$ 819,787	\$ 534,545	\$ 565,792
Purchased Services	\$ 2,991,999	\$ 3,069,400	\$ 2,965,370	\$ 3,865,920	\$ 2,081,990	\$ 1,953,867	\$ 1,866,677	\$ 1,574,486
Supplies & Materials	\$ 1,614,798	\$ 1,891,166	\$ 1,900,364	\$ 1,811,463	\$ 2,022,809	\$ 164,056	\$ 177,078	\$ 111,550
Capital Outlay	\$ 57,159	\$ 73,000	\$ 73,000	\$ 1,169,871	\$ 888,319	\$ 7,305,000	\$ 7,305,000	\$ 7,128,000
Debt Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance & Judgements	\$ 260,837	\$ 398,080	\$ 398,080	\$ 350,000	\$ -	\$ -	\$ -	\$ -
Transfers	\$ 1,099,372	\$ 1,050,000	\$ 1,050,000	\$ 2,000,000	\$ -	\$ 325,000	\$ 325,000	\$ -
Contingency Reserve	\$ -	\$ -	\$ -	\$ -				
Unappropriated Balances	\$ 14,755,922	\$ 14,000,000	\$ 15,207,126	\$ 14,817,759	\$ 15,816,474	\$ 10,783,096	\$ 8,643,075	\$ 15,034,542
Totals	\$ 67,733,822	\$ 69,174,911	\$ 71,861,361	\$ 73,982,409	\$ 23,913,057	\$ 23,084,781	\$ 20,419,350	\$ 25,958,924

A copy of the School District Budget is available for public inspection in the District's Administrative Office located at 118 W. Bullion St, Hailey.