

NOTICE IS HEREBY GIVEN, that a Public Hearing of the Blaine County School District No. 61
will be held on June 10th, 2025 at 6pm
Blaine County School District Community Campus
1050 Fox Acres Road, Hailey, ID 83333

**SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET
ALL FUNDS**

Blaine County School District #61

| | GENERAL M & O FUND | | | | | ALL OTHER FUNDS | | | | |
|-------------------------|-----------------------------------|-----------------------------------|--|---------------------------------|--------------------------------|-----------------------------------|-----------------------------------|--|---------------------------------|--------------------------------|
| | Prior Year Actual 2021-2022 | Prior Year Actual 2022-2023 | Prior Year Actual/Budget 2023-2024 | Proposed Budget 2024-2025 | Amended Budget 2024-2025 | Prior Year Actual 2021-2022 | Prior Year Actual 2022-2023 | Prior Year Actual/Budget 2023-2024 | Proposed Budget 2024-2025 | Amended Budget 2024-2025 |
| REVENUES | | | | | | | | | | |
| Beginning Balances | 15,714,076.00 | 13,842,920.00 | 14,757,326.00 | 14,817,759.00 | 14,817,759.00 | 15,021,203.00 | 12,870,832.00 | 9,396,820.00 | 16,533,733.00 | 16,533,733.00 |
| Local Tax Revenue | 32,847,832.00 | 32,244,907.00 | 32,121,000.00 | 33,971,000.00 | 32,314,983.00 | 2,107,475.00 | 299,922.00 | 0.00 | 5,000,000.00 | 5,000,000.00 |
| Other Local | 371,784.00 | 316,916.00 | 600,000.00 | 760,000.00 | 1,702,921.00 | 0.00 | 1,362,665.00 | 790,000.00 | 600,000.00 | 684,010.00 |
| County Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| State Revenue | 19,027,451.00 | 21,329,081.00 | 24,063,035.00 | 24,433,650.00 | 26,150,210.00 | 542,371.00 | 438,558.00 | 502,095.00 | 600,000.00 | 14,440,152.00 |
| Federal Revenue | 245,438.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,080,241.00 | 4,412,953.00 | 1,927,123.00 | 1,509,701.00 | 2,013,190.00 |
| Other Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,161,767.00 | 1,010,439.00 | 1,767,648.00 | 1,715,490.00 | 1,777,990.00 |
| Totals | 68,206,581.00 | 67,733,824.00 | 71,541,361.00 | 73,982,409.00 | 74,985,873.00 | 23,913,057.00 | 20,395,369.00 | 14,383,686.00 | 25,958,924.00 | 40,449,075.00 |
| EXPENDITURES | | | | | | | | | | |
| Salaries | 32,280,222.00 | 32,794,221.00 | 37,659,974.00 | 36,826,974.00 | 36,869,962.00 | 2,183,796.00 | 2,537,208.00 | 1,488,760.00 | 1,544,554.00 | 1,715,552.00 |
| Benefits | 14,051,620.00 | 14,159,513.00 | 12,370,047.00 | 13,140,422.00 | 13,218,822.00 | 919,669.00 | 1,142,369.00 | 508,574.00 | 565,792.00 | 633,233.00 |
| Purchased Services | 3,069,495.00 | 2,991,999.00 | 3,314,536.00 | 3,865,920.00 | 4,502,220.00 | 2,081,990.00 | 2,757,038.00 | 2,002,570.00 | 1,574,486.00 | 1,806,433.00 |
| Supplies & Materials | 1,416,954.00 | 1,614,798.00 | 1,986,315.00 | 1,811,463.00 | 2,401,328.00 | 2,022,809.00 | 1,543,381.00 | 285,856.00 | 111,550.00 | 316,127.00 |
| Capital Outlay | 140,730.00 | 57,159.00 | 73,163.00 | 1,169,871.00 | 1,047,791.00 | 888,319.00 | 1,085,592.00 | 2,305,000.00 | 7,128,000.00 | 7,253,918.50 |
| Debt Retirement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Insurance & Judgments | 0.00 | 260,837.00 | 350,000.00 | 350,000.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transfers (net) | 3407251 | 1099372 | 1350000 | 2000000 | 1777990 | 0 | 0 | 325000 | 0 | 0 |
| Contingency Reserve | 0 | 0 | 0 | 0 | 0 | | | | | |
| Unappropriated Balances | 13,840,309.00 | 14,755,925.00 | 14,437,326.00 | 14,817,759.00 | 14,817,760.00 | 15,816,474.00 | 11,329,781.00 | 7,467,926.00 | 15,034,542.00 | 28,723,811.50 |
| Totals | \$68,206,581.00 | \$67,733,824.00 | \$71,541,361.00 | \$73,982,409.00 | \$74,985,873.00 | \$23,913,057.00 | \$20,395,369.00 | \$14,383,686.00 | \$25,958,924.00 | \$40,449,075.00 |

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.