

NOTICE IS HEREBY GIVEN, that a Public Hearing of the Blaine County School District No. 61
will be held on June 10th, 2025 at 6 pm
Blaine County School District Community Campus
1050 Fox Acres Road, Hailey, ID 83333

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET
ALL FUNDS
Blaine County School District #61

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026
Beginning Balances	13,842,920.00	14,757,326.00	14,817,759.00	14,817,760.00	12,870,832.00	9,396,820.00	16,533,733.00	28,723,811.00
Local Tax Revenue	32,244,907.00	32,121,000.00	32,314,983.00	34,030,716.42	299,922.00	-	5,000,000.00	5,000,000.00
Other Local	316,916.00	600,000.00	1,702,921.00	660,000.00	1,362,665.00	790,000.00	684,010.00	690,000.00
County Revenue	-	-	-	-	-	-	-	-
State Revenue	21,329,081.00	24,063,035.00	26,150,210.00	25,269,242.00	438,558.00	502,095.00	14,440,152.00	635,789.00
Federal Revenue	-	-	-	-	4,412,953.00	1,927,123.00	2,013,190.00	1,797,500.00
Other Sources	-	-	-	-	1,010,439.00	1,767,648.00	1,777,990.00	1,237,500.00
Totals	67,733,824.00	71,541,361.00	74,985,873.00	74,777,718.42	20,395,369.00	14,383,686.00	40,449,075.00	38,084,600.00
EXPENDITURES	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026
Salaries	32,794,221.00	37,659,974.00	36,869,962.00	37,929,842.97	2,537,208.00	1,488,760.00	1,715,552.00	1,234,100.00
Benefits	14,159,513.00	12,370,047.00	13,218,822.00	14,028,846.03	1,142,369.00	508,574.00	633,233.00	529,043.00
Purchased Services	2,991,999.00	3,314,536.00	4,502,220.00	4,539,062.00	2,757,038.00	2,002,570.00	1,806,433.00	1,144,900.00
Supplies & Materials	1,614,798.00	1,986,315.00	2,401,328.00	2,253,541.00	1,543,381.00	285,856.00	316,127.00	261,656.00
Capital Outlay	57,159.00	73,163.00	1,047,791.00	642,688.00	1,085,592.00	2,305,000.00	7,253,918.50	6,631,000.00
Debt Retirement	-	-	-	-	-	-	-	-
Insurance & Judgments	260,837.00	350,000.00	350,000.00	400,000.00	-	-	-	-
Transfers (net)	1,099,372.00	1,350,000.00	1,777,990.00	1,237,500.00	-	325,000.00	-	-
Contingency Reserve	0	0	0	0	-	-	-	-
Unappropriated Balances	14,755,925.00	14,437,326.00	14,817,760.00	13,746,238.42	11,329,781.00	7,467,926.00	28,723,811.50	28,283,901.00
Totals	\$67,733,824.00	\$71,541,361.00	\$74,985,873.00	\$74,777,718.42	\$20,395,369.00	\$14,383,686.00	\$40,449,075.00	\$38,084,600.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.