



January 14, 2026

Members of the Board of Education and the Plymouth Community,

The Superintendent's proposed 2026–2027 budget reflects the staffing, programs, and resources necessary to continue providing a high-quality educational experience for all students in Plymouth Public Schools. This proposal was developed through thoughtful collaboration among district administrators, teachers, and department leaders. Each component of the budget is intentionally aligned with our District Goals and 5 Year Strategic Improvement Plan, ensuring a continued focus on student achievement, engagement, and well-being.

My recommended budget for the 2026–2027 school year totals \$29,016,658, representing a 3.72% increase over the prior year's operating budget. This preserves existing programs and staffing levels that are essential to delivering strong instructional opportunities. It also sustains key initiatives, including engaging unified art and elective courses at our elementary and middle schools; a certified career counselor at the high school; targeted academic intervention programs; and ongoing, job-embedded professional development for our educators.

This budget reflects careful planning and responsible use of district resources while remaining aligned with our mission, vision, and district priorities. The investments outlined are intentional and focused on sustaining strong instructional practices, supporting staff, and meeting the needs of our students. Through thoughtful allocation of resources, this budget continues to prioritize meaningful learning opportunities and a positive educational environment across the district.

Sincerely,

Brian Falcone
Superintendent