



## Financial Advisory Committee Meeting

January 21, 2026

4:00-5:30 pm

Ed Center, Seminar Room

<u>Time</u>	<u>Agenda Item</u>	<u>Description and Details</u>
4:00 PM (10 min)	<b>Welcome, Introductions, Minutes</b> <i>Committee</i>	Committee will introduce themselves to new BOE members and review and approve minutes from the November 2025 FAC meeting.
4:10 PM (35 mins)	<b>Strategic Capital Master Plan &amp; Facility Disposition Update</b> <i>Greg Avedikian &amp; Perkins Eastman/RTA Staff</i>	Staff and Perkins Eastman/RTA to present progress to date on the Capital Plan and status of facilities for sale/sold/leased.
4:45 PM (35 min)	<b>Budget Reduction Blueprint Update</b> <i>Brian Sammons / Brenna Copeland</i>	Staff to present an update on school budget reductions, process, and feedback.
5:20 PM (5 min)	<b>Audit Committee Update</b> <i>Tom Kletzker</i>	Committee to discuss takeaways from the January AOC meeting and presentation of the ACFR to the Board of Education.
5:25 PM (5 min)	<b>Wrap Up and February Meeting Preview</b> <i>Committee</i>	The next meeting is virtual on February 18 <sup>th</sup> , 2026. Topics will include an update from the Partnership for Fiscal Sustainability and review of the Q2 Financial Report.

### Financial Advisory Committee Members

Jason Sproles, Committee Chair & Member on PFS  
 Tom Kletzker, Rep to Audit Committee  
 Gary Colbert, Member on Facility Disposition Committee  
 Devin Mills, Member on PFS  
 James Mayo  
 Theresa Shelton  
 Reid McClanahan

### Board of Education

Michelle Applegate,  
 BOE President  
 Tina Moeinian, BOE  
 Treasurer

### Jeffco Staff & Consultant

Tracy Dorland, Superintendent  
 Brenna Copeland, CFO  
 Stephanie Novello, ED of Accounting & Finance  
 Seanin Rosario, Executive Director of FP&A  
 Brian Sammons, Director of Budget  
 Haley Lucero, Financial Coordinator  
 Renny Fagan, Keystone Policy Center

### Perkins Eastman/RTA Staff

Hana Negami  
 Doug Abernathy  
 Patrick Davis  
 Nate Konigkramer