

MONTHLY REFFERENDUM REPORT DETAILED - as of December 31, 2025



Broad River Elementary School 474 Broad River Blvd, Beaufort 29906

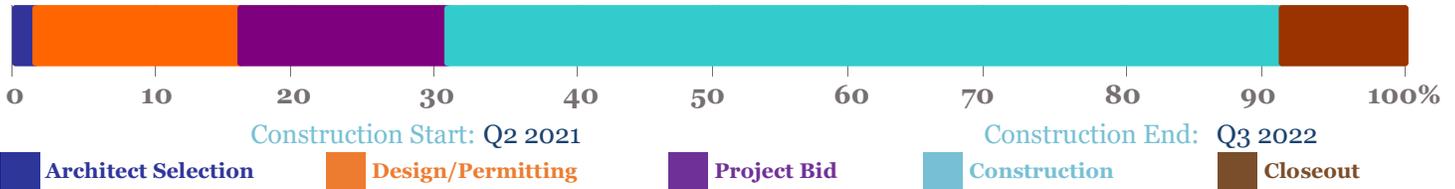
Cluster: Battery Creek Principal: Constance Goodwine-Lewis

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|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$2,322,738 | Encumbered and Paid: | \$3,777,201 |
| Transfers/Adjustments: | \$1,454,463 | Paid to Date: | \$3,696,096 |
| Revised Budget: | \$3,777,201 | Available Budget: | \$0 |

Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925340-1

Current Phase: Complete Phase %: 100% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
Design Services printing (BRES)
Safety/Security
Technology /Infrastructure

Project Details: Scope of work includes Safety/Security improvements, bullet-resistant entry ways, and doors including door hardware in upgraded server rooms. Technology/Infrastructure improvements to include upgrading of server rooms.

Monthly Progress: Project is complete.

Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925340-2

Current Phase: Complete Phase %: 100% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
CM Pre-Con Services (BRES)
Design Services (BRES)
Safety/Security
Technology /Infrastructure
Technology undrer \$5,000
Utility Services for Technology
Upgrades

Project Details: Scope of work includes Safety/Security improvements to the cameras and notification systems. Technology/Infrastructure improvements to include sound, wireless access, and lighting.

Monthly Progress: Project is complete.