Budget Calendar

Development of the 2026-27 Budget

Month	*Activity*
December 2025	Enrollment projections
	Revenue estimate
	15th – Governor's budget released
January 2026	Legislative session begins
	Preliminary staffing estimates
	Current year budget extension draft, if needed
February	Preliminary apportionment calculation (F-203)
	Updated staffing estimates based on enrollment and revenue drafts
March	Initial budget meetings (departments, schools)
April	Finalize enrollment and revenues
	Finalize staffing requirements
	Finalize department/school budgets
	Legislative session ends
May	Adjust final draft budget for legislative changes
	20th – Final draft budget to School Board
July	1st – Public Notice on 2026-27 Budget
	8th – Public Notice on 2026-27 Budget
	15th – School Board – budget adopted