



Warwick Valley CSD Facilities Committee Meeting January 8, 2026



Agenda

I.	Approval of Minutes
II.	Project Update – Than Harrington/Timothy Holmes
III.	Capital Project Update – Financing/Financial Review
IV.	Summer Projects 2025
V.	Other Projects
VI.	Interior Door Security
VII.	Ballistic Security Windows
VIII.	Battery Storage



Capital Project Update/Than Harrington

a. Park Windows 2	In progress
b. HS HVAC Gym	April 2026
c. High School Roof 3	April 2026
d. HS Storage Roof	Summer 2026
e. HS HVAC	In progress
f. MS/HS bleachers	April 2026
g. Park Plumbing	April 2026
h. Sanfordville Plumbing	Summer 2026
i. HS MDP (Main Distribution panel)	Summer 2026/2027
j. Park Masonry	Summer 2026
k. MS-DO Security (Tennis Courts)	Summer 2026



Funding

Capital Project Financing 2024

Total Project	\$19,544,469
Capital Reserve	\$6,698,198
Repair Reserve	\$1,041,159
Finance Amount	\$11,805,112
Building Aid 63.8%	\$11,805,112
Additional Taxpayer contribution	\$0





Capital Project – Financial Review

Project	Contractor	Projected Cost	Status
HS Roof 1&2/bleachers	Milcon	\$1,361,432.50	Ongoing
Park Windows	Arrow	\$1,047,541.16	Ongoing
MS–DO Roof/Bleachers	Milcon	\$1,306,784.35	Ongoing
Pine Island Roof	Milcon	\$1,204,094.14	Complete
HS HVAC	TM Brennan	\$ 909,334.92	Ongoing
Kings Roof	Milcon	\$1,310,609.89	Complete
Park Plumbing	Milcon	\$ 57,505.00	April 2026
HS Windows	Kaneo	\$ 629,300.00	Summer 2026
Park Roof	Milcon	\$ 602,175.00	April 2026
HS Roof 3	Milcon	\$5,271,151.00	April 2026
Total		\$13,699,927.96	



Capital Project – Financial Review

Project	Contractor	Projected Cost	Status
HS HVAC Gym	TBD	\$1,065,000.00	Approved
HS Storage Barn Roof	TBD	\$ 86,800.00	Approved
Park Masonry	TBD	\$ 694,350.00	SED January
HS MDP	TBD	\$1,283,000.00	SED January
SE Plumbing	TBD	\$1,020,287.00	SED January
MS-DO Security/Tennis	TBD	\$1,695,104.04	SED January
Total		\$5,844,541.04	
Grand Total		\$19,544,469.00	



Summer Projects

- Sanfordville Fence
- Gym coating
- Paving (Kings)
- Line stripping/Seal Coating
- Flooring - Transportation/HS Art Room
- HS Unit Ventilators (Electrical)
- Painting
- Park Basketball Courts
- MS Lockers
- Desk/Chairs
- Drinking Fountains



Other Projects

- Park Door/Masonry \$100,000 2025-26
Bid Awarded 1/8/26
- Transportation Fuel Tanks (Emergency)
- Transportation Electrification
- Sanfordville Security \$100,000 2024-25
Complete



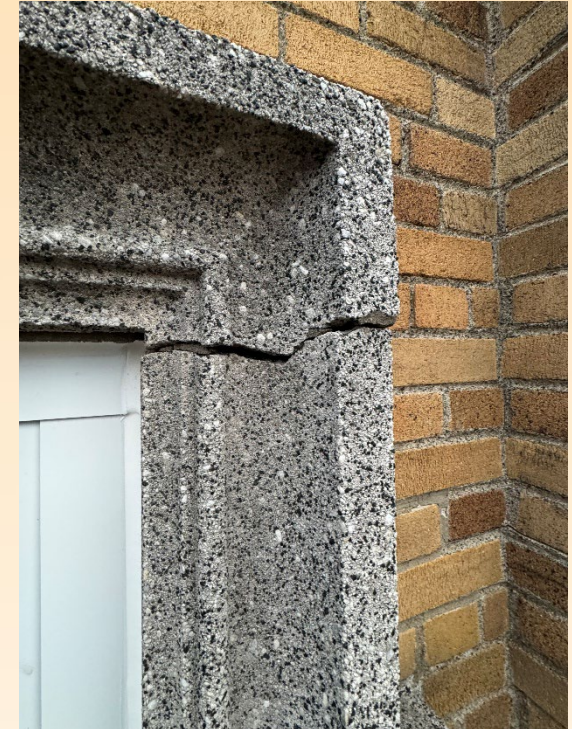
WARWICK VALLEY
CENTRAL SCHOOL DISTRICT

Park (\$100,000) Lintel Replacement





Park Masonry



Estimated Cost \$500,000-\$750,000



Park Avenue Masonry Issue





Sanfordville Security (Exterior)

Funding

Contractor	Approx. Count		Total
Wallkill	15		\$218,000
Door Hardware			\$ 21,943
Security Hardware			\$ 14,294
Window Security			\$82,772
Architect fees			\$22,100
Total			\$359,109

Exterior Doors	Approx. Count		Total
Capital			\$100,000
General Fund			\$259,109
Sub Total			\$359,109
Total			\$359,109

- Includes window film, door inspection and replacement, and bullet resistant glass in strategic locations



District Wide Security (Interior)

Interior Doors

Building	# of Doors	Complete	% Complete
Sanfordville	84	84	100%
Park	51	51	100%
Middle School	119	119	100%
High School	134	108	80%
Total	388	362	93%



Security Ballistic Windows

Ballistic Assault Barrier System

- **Park Avenue (Interior/Exterior)** **Complete**
Includes all Vision Panels (classroom doors) on 1st, 2nd, and 3rd floors, all entrance doors and the vestibule.

Note: 2nd and 3rd floors, exterior doors and vestibule complete. 1st floor vision panels to be done over February break

- **Sanfordville (Interior)** **Complete**
Includes all vision panels (classroom doors) in the building.

Sanfordville (Exterior) **Complete**
Includes all Exterior doors, sidelights, lobby doors and lobby office window replacement.

- **Middle School**
 - a) Interior **Complete**
 - b) Exterior **TBD** **Summer 2026**
- **High School**
 - a) Interior **Complete**
 - b) Exterior **TBD** **Summer 2026**



Future Security Ballistic Windows

- Park lower Classroom windows
- SE Classroom windows
- MS Classroom Windows
- HS Classroom Windows



Battery Storage Update/Discussion

Original Lease	May 18, 2020	Warwick 1 & 2
Land	24,892 Square Feet	
Warwick 1	Not Effected by Fire	Older Technology
Warwick 2	Fire Event	Centipede Technology
Revenue	\$100,000 Annually	Monthly Installments
Other Revenue	\$13,688.56	PILOT
Hydrant Installation	November 2, 2022	County Route 1A
Fire Event	June 26, 2023	WVCSD & Church Street
Warwick 1 @ 2	April 2024	Reenergized
New Fire Event (Church Street	December 19, 2025	
Warwick 1 & 2	December 23, 2025	WW1&2 are powered down.