

GAINESVILLE CITY SCHOOL SYSTEM



ESPLOST VII PROJECTS

Bond Debt from ESPLOST VI

- Gainesville Middle School West Campus
Gainesville High School Campus Buildings
- Advanced Studies Center
 - Cafeteria & Media Center
 - Instructional Building
 - Student Activities Center

Elementary School Projects

- Centennial Arts Academy
- Renovating and expanding activity/gym spaces
- Gainesville Exploration Academy
- Classroom additions
 - New gymnasium
- New Holland Leadership Academy
- Classroom additions
 - New gymnasium

Excess Funds

- Anticipated annual collections = \$14 million (\$1.167 million monthly)
- Annual bond debt from 2020 projects = \$7.5 million (\$625k monthly)
- Excess bond receipts will fund Elementary School Projects & Additional Projects

ADDITIONAL PROJECTS

Accommodate Growth and Instructional Spaces

- Instructional space renovations
- Roof and HVAC replacements
- Parking lot improvements
- Land acquisition for future elementary school

Support for Instructional Programs

- Purchase classroom and media center collections
- Purchase equipment for band and NJROTC

Purchase School Buses

Safety Enhancements

- Update alert systems, including building access, intercom systems, and crisis response

Technology

- Replace student Chromebooks
- Replace teacher laptops
- Replace and update technology infrastructure
- Update classroom AV systems