

BROOKLINE SCHOOL DISTRICT PUBLIC HEARING

January 15, 2026

Richard Maghakian Memorial School

BROOKLINE SCHOOL BOARD

Chair ~ Alyson Manion

Vice Chair ~ Tracy Perry

Secretary ~ Johanna Shriver-Halligan

Member ~ Lynn Powers

Member ~ Heather Reardon

SAU ADMINISTRATION

Superintendent ~ Gina Bergskaug

Asst. Superintendent Curriculum &
Instruction ~ Dorothy Flaherty

Asst. Superintendent Student Services ~
Lauren DiGennaro

Business Administrator ~ Lance Flamino

BROOKLINE SCHOOL DISTRICT ADMINISTRATION

RMMS Principal ~ Dan Molinari

CSDA Principal ~ Chas Miller

**Brookline School District Curriculum
Administrator ~ Meg Peterson**

**Brookline School District Special
Education Administrator ~ Jen Dolloff**

FY27 Warrant & Tax Info

Overview of Warrant

| | | |
|--|---|--|
| Article 1 Elections | Clerk, Treasurer, Moderator—1yr, Two School Board Members—3 yr | Filing Dates: January 21, 2026 to January 30, 2026 |
| Article 2 | \$502,336 | SAU Budget |
| Article 3 Support Staff Contract | \$113,308 | Two-Year Contract |
| Article 4 Professional Staff Contract | \$501,347 | Three-Year Contract |
| Article 5 Operating Budget | \$13,489,065 | 4.47% increase |

Overview of Warrant

| | | |
|--|-----------------------|--|
| Article 6 Open Enrollment | No FY27 Budget Impact | Limit enrollment to resident students |
| Article 7 Petition Warrant Article | No FY27 Budget Impact | Increase BSB to 7 Members |
| Article 8 Petition Warrant Article | No FY27 Budget Impact | Rescind SB2 |
| Article 9 Petition Warrant Article | No FY27 Budget Impact | Return the Unassigned Fund Balance |
| Article 10 Petition Warrant Article | No FY27 Budget Impact | Budget Cap |
| Article 11 Petition Warrant Article | No FY27 Budget Impact | Tax Cap |
| Total FY27 Warrant | \$14,606,056 | 5.87% increase |

FY26 v. FY27

| Article | Description | FY26 | FY27 |
|---------|---------------------------|--------------|--------------|
| 2 | Boiler/Controls/LED Lease | \$90,565 | \$0 |
| 2 | SAU Budget | \$493,606 | \$502,336 |
| 3 | BESSA Contract | \$0 | \$113,308 |
| 4 | BTA Contract | \$0 | \$501,34 |
| 5 | Operating Budget | \$12,911,654 | \$13,489,065 |
| 6 | Maintenance Trust | \$300,000 | \$0 |
| | Total Proposed Budget | \$13,795,825 | \$14,606,056 |

FY27 Local Revenue

| Description | FY26 (Estimate) | FY27 (Proposed) | \$ Diff | % Diff |
|------------------------------|--------------------|--------------------|------------|--------|
| Tuition-Preschool | \$24,000 | \$24,000 | \$0 | 0% |
| Earnings | \$20,000 | \$20,000 | \$0 | 0% |
| Food Service | \$150,000 | \$150,000 | \$0 | 0% |
| Special Ed Aid | \$286,623 | \$275,000 | (\$11,623) | (4.1%) |
| Grants | \$190,000 | \$190,000 | \$0 | 0% |
| Voted Fund Balance | \$0 | \$0 | \$0 | 0% |
| Medicaid | \$8,000 | \$10,000 | \$0 | 0% |
| Fund Balance to Reduce Taxes | \$62,952 | \$0 | (\$62,952) | (100%) |
| Other | \$1,000 | \$1,000 | \$0 | 0% |
| Total | \$742,575 | \$668,000 | (\$74,575) | (10%) |

FY26 State Aid Estimates

| Description | FY26 | FY27 | \$ Diff | % Diff |
|-----------------|-------------|-------------|------------|--------|
| Adequacy Aid | \$2,169,585 | \$2,625,284 | \$455,699 | 21.0% |
| Retained Tax | \$664,855 | \$640,826 | (\$24,029) | (3.6%) |
| Total State Aid | \$2,834,440 | \$3,266,110 | \$431,670 | 15.2% |

BSD Tax Rate Info

| Assumes all Articles Approved as Written | Tax Year 2025 (BSD FY26) | Tax Year 2026 (BSD FY27)* | % Diff |
|--|--------------------------|---------------------------|--------|
| Operating Budget | \$12,911,654 | \$13,489,065 | 4.5% |
| Warrant Articles | \$884,171 | \$1,116,991 | 26.3% |
| -Local Revenue | \$786,800 | \$786,800 | 0% |
| -State Aid Grant | \$2,169,585 | \$2,625,284 | 21% |
| -Retained State Tax | \$664,855 | \$640,826 | (3.6%) |
| = Total Tax Effort | \$10,174,585 | \$10,553,146 | 3.7% |
| BSD Tax Rate | \$8.75 | \$8.90 | 1.7% |
| BSD State Tax Rate | \$0.57 | \$0.54 | (5.5%) |
| Total BSD Rate | \$9.32 | \$9.44 | 1.2% |

*Assumes 2% increase in Brookline tax base

BSD Tax Cap Info

Brookline Tax Cap Analysis

| Warrant Articles | FY26 Actual | FY27 Budget | \$ Diff | Tax Cap % |
|--------------------------------------|---------------------|---------------------|------------------|--------------|
| Operating Budget | \$12,911,654 | \$13,489,065 | | |
| BTA | \$0 | \$501,347 | | |
| BESSA | \$0 | \$113,308 | | |
| SAU Budget | \$493,606 | \$502,336 | | |
| Maintenance Expend Trust | \$300,000 | \$0 | | |
| Infrastructure Lease | \$90,565 | \$0 | | |
| TOTAL ALL WARRANTS | \$13,795,825 | \$14,606,056 | \$810,231 | 7.91% |
| Tax Cap Calculation | | | | |
| Net Local Education Tax Effort | \$10,174,585 | | | |
| + Fund Balance Returned to Taxpayers | \$62,952 | | | |
| Tax Cap Application Value | \$10,237,537 | | | |
| 8% Tax Cap Factor Max Increase | \$819,003 | | | |

FY27 Warrant Articles

Article 2: SAU Budget

Shall the voters of the Brookline School District adopt a school administrative unit budget of \$2,560,328 for the forthcoming fiscal year in which \$502,336 is assigned to the school budget of this school district? This year's adjusted budget of \$2,540,642 with \$498,474 assigned to the school budget of this school district will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit.

Estimated Tax Impact: \$0.42/\$1,000. The School Board recommends the appropriation X-X-X. The Finance committee recommends this appropriation X-X-X.

Article 2: SAU Budget

| FY26 Budget | FY27 Proposed Budget | \$ Change | % Change | FY27 Adjusted Budget |
|-------------|----------------------|-----------|----------|----------------------|
| \$2,447,505 | \$2,564,328 | \$116,823 | 4.8% | \$2,544,642 |

| Major Budget Drivers | Increase over FY26 Budget | Details |
|------------------------|---------------------------|---|
| Salaries | \$67,693 | <ul style="list-style-type: none"> Budgeted at 3.5% per CPI |
| Benefits | \$44,550 | <ul style="list-style-type: none"> Health Insurance Rate Increase 15.1% Dental Insurance Rate Increase 4.4% |
| Operations/Maintenance | \$3,840 | <ul style="list-style-type: none"> Inspections, liability insurance, utilities |
| Other | \$740 | <ul style="list-style-type: none"> Decrease Contracted Services Increase Equipment/Software |

Article 3: BESSA

To see if the Brookline School District will vote to approve the cost of items included in a two-year collective bargaining agreement reached between the Brookline School Board and the Brookline Education Support Staff Association for the 2026-2027 and 2027-2028 school years, which calls for the following increase in support staff salaries and benefits at the current staffing levels:

| <u>Fiscal Year</u> | <u>Estimated Increase</u> |
|--------------------|---------------------------|
| 2026-2027 | \$113,308 |
| 2027-2028 | \$136,894 |
| Total: | \$250,202 |

And further to raise and appropriate a sum of **\$113,308** for the first fiscal year (2026-2027 school year). Such sum representing the additional costs attributable to the increase in support staff salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

Estimated Tax Impact 2026: \$0.10/\$1,000. Estimated Tax Impact 2027: \$0.12/\$1,000. The School Board recommends this appropriation X-X-X. The Finance Committee recommends this appropriation X-X-X.

Article 3: BESSA

Term:

- Two Years: 2026-2027, 2027-2028

District Goals:

- Recruit and retain the most qualified staff, addressing critical staffing needs
- Better align support staff CBAs across the SAU
- Fiscally responsible and sustainable
- Strengthens student supports and operational stability.
- Supports goals around staffing, culture, and student support.

Working Conditions & Supports

- Professional Development: Expanded opportunities available to paraeducators for in-district training.
- Overtime Language: Clarified and updated for accuracy and consistency.
- Leave Provisions: Revised for clarity and alignment with district practice.

Article 3: BESSA

Compensation:

| | Year 1 | Year 2 |
|-------------------------------|-----------------|---|
| Employee Compensation Table | 3.75% + Step | 3.50% + Step |
| Full Time employees | 100% coverage | 94% Family 97% 2-person 100% single |
| Cleanup: 30-hour employees | \$804/month cap | \$1158/month cap |

- Position titles updated & list updated to reflect current staffing structure

Cost:

| | |
|---------------|------------------|
| 2026-2027 | \$113,308 |
| 2027-2028 | \$136,894 |
| Total: | \$250,202 |

Article 3: BESSA

- Average cost of a district employed paraeducator: \$26,477.87

| | Cost of Contracted Paraeducators | Average Number of Contracted Paraeducators |
|-----------------|----------------------------------|--|
| FY24 Cost | \$289,766.71 | 9 |
| FY25 Cost | \$360,350.53 | 10 |
| FY26 Encumbered | \$574,460 | 11 |

Article 4: BTA

To see if the Brookline School District will vote to approve the cost of items included in a three-year collective bargaining agreement reached between the Brookline School Board and the Brookline Teachers Association for the 2026-2027, 2027-2028, and 2028-2029 school years, which calls for the following increase in professional staff salaries and benefits at the current staffing levels:

| <u>Fiscal Year</u> | <u>Estimated Increase</u> |
|--------------------|---------------------------|
| 2026-2027 | \$501,347 |
| 2027-2028 | \$329,127 |
| 2028-2029 | \$342,899 |
| Total: | \$1,173,372 |

and further to raise and appropriate a sum of **\$501,347** for the first fiscal year (2026-2027 school year), such sum representing the additional costs attributable to the increase in professional staff salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

Estimated Tax Impact 2026: \$0.42/\$1,000. Estimated Tax Impact 2027: \$0.28/\$1,000.

Estimated Tax Impact 2028: \$0.29/\$1,000. The School Board recommends this appropriation X-X-X. The Finance Committee recommends this appropriation X-X-X.

Article 4: BTA

Lack of Stability Over Time Due to Low Wages:

| School Year | Professional Staff Turnover Due to Salary |
|--------------------------------------|---|
| 2024-2025 | 2 |
| 2023-2024 | 7 |
| 2022-2023 | 9 |
| 2021-2022 | 4 |
| 2020-2021 | 3 |
| Average turnover in the past 5 years | 9% of professional staff |

Article 4: BTA

Compensation package comparison:

Red: Net compensation at least 3% greater

Green: Net Compensation at least 3% less

White: Net Compensation within 3%

| School District | | Brookline K-6 | | | Bow | | | Oyster River | | | Stratham/Exeter | | | Litchfield | | | Hudson | | |
|-----------------|-----|---------------|--------|--------|--------|--------|--------|--------------|--------|--------|-----------------|--------|--------|------------|--------|--------|--------|--------|--------|
| Degree | Yrs | single | 2-pers | family | single | 2-pers | family | single | 2-pers | family | single | 2-pers | family | single | 2-pers | family | single | 2-pers | family |
| BA | 0 | 43,528 | 40,327 | 37,108 | 47,350 | 47,120 | 46,960 | 50,444 | 48,204 | 45,869 | 48,278 | 46,941 | 46,004 | 44,625 | 42,551 | 41,076 | 46,095 | 44,190 | 42,857 |
| BA +15 | 0 | 45,127 | 41,926 | 38,707 | 48,777 | 48,547 | 48,387 | | | | 51,628 | 50,291 | 49,354 | 46,282 | 44,208 | 42,733 | | | |
| BA+30 | 0 | 46,781 | 43,580 | 40,361 | 50,247 | 50,017 | 49,857 | 52,944 | 50,704 | 48,369 | | | | 47,939 | 45,865 | 44,390 | | | |
| M | 0 | 51,026 | 47,825 | 44,606 | 52,771 | 52,541 | 52,381 | 55,444 | 53,204 | 50,869 | 55,826 | 54,489 | 53,552 | 49,601 | 47,527 | 46,052 | 49,345 | 47,440 | 46,107 |
| M+15 | 0 | 52,887 | 49,686 | 46,467 | 54,361 | 54,131 | 53,971 | | | | 58,051 | 56,714 | 55,777 | 51,080 | 49,006 | 47,531 | | | |
| M+30 | 0 | 54,815 | 51,614 | 48,395 | 55,999 | 55,769 | 55,609 | 57,944 | 55,704 | 53,369 | 60,428 | 59,091 | 58,154 | 52,561 | 50,487 | 49,012 | 50,795 | 48,890 | 47,557 |
| BA | 5 | 49,261 | 46,060 | 42,841 | 54,369 | 54,139 | 53,979 | 57,609 | 55,369 | 53,034 | 57,075 | 55,738 | 54,801 | 51,706 | 49,632 | 48,157 | 50,095 | 48,190 | 46,857 |
| BA +15 | 5 | 51,062 | 47,861 | 44,642 | 56,007 | 55,777 | 55,617 | | | | 61,022 | 59,685 | 58,748 | 53,708 | 51,634 | 50,159 | | | |
| BA+30 | 5 | 52,924 | 49,723 | 46,504 | 57,694 | 57,464 | 57,304 | 60,450 | 58,210 | 55,875 | | | | 55,713 | 53,639 | 52,164 | | | |
| M | 5 | 57,701 | 54,500 | 51,281 | 60,590 | 60,360 | 60,200 | 63,291 | 61,051 | 58,716 | 65,965 | 64,628 | 63,691 | 57,724 | 55,650 | 54,175 | 53,345 | 51,440 | 50,107 |
| M+15 | 5 | 59,795 | 56,594 | 53,375 | 62,414 | 62,184 | 62,024 | | | | 68,587 | 67,250 | 66,313 | 59,312 | 57,238 | 55,763 | | | |
| M+30 | 5 | 61,964 | 58,763 | 55,544 | 64,294 | 64,064 | 63,904 | 66,133 | 63,893 | 61,558 | 71,382 | 70,045 | 69,108 | 60,899 | 58,825 | 57,350 | 54,795 | 52,890 | 51,557 |
| BA +15 | 10 | 59,536 | 56,335 | 53,116 | 66,561 | 66,331 | 66,171 | | | | 75,143 | 73,806 | 72,869 | 63,312 | 61,238 | 59,763 | | | |
| BA+30 | 10 | 61,695 | 58,494 | 55,275 | 68,565 | 68,335 | 68,175 | 71,289 | 69,049 | 66,714 | | | | 65,762 | 63,688 | 62,213 | | | |
| M | 10 | 67,234 | 64,033 | 60,814 | 72,005 | 71,775 | 71,615 | 74,623 | 72,383 | 70,048 | 81,204 | 79,867 | 78,930 | 68,219 | 66,145 | 64,670 | 60,595 | 58,690 | 57,357 |
| M+15 | 10 | 69,661 | 66,460 | 63,241 | 74,172 | 73,942 | 73,782 | | | | 84,419 | 83,082 | 82,145 | 69,950 | 67,876 | 66,401 | | | |
| M+30 | 10 | 72,176 | 68,975 | 65,756 | 76,404 | 76,174 | 76,014 | 77,957 | 75,717 | 73,382 | 87,849 | 86,512 | 85,575 | 71,681 | 69,607 | 68,132 | 62,345 | 60,440 | 59,107 |

Article 4: BTA

Compensation package comparison to local school districts within 15 miles:

Red: Net compensation at least 3% greater

Green: Net Compensation at least 3% less

White: Net Compensation within 3%

| School District | | Brookline K-6 | | | Amherst K-8 | | | Bedford | | | Hollis K-6 | | | Hollis COOP 7-12 | | | Milford | | |
|-----------------|-----|---------------|--------|--------|-------------|--------|--------|---------|--------|--------|------------|--------|--------|------------------|--------|--------|---------|--------|--------|
| Degree | Yrs | single | 2-pers | family | single | 2-pers | family | single | 2-pers | family | single | 2-pers | family | single | 2-pers | family | single | 2-pers | family |
| BA | 0 | 43,528 | 40,327 | 37,108 | 46,610 | 43,477 | 41,522 | 48,519 | 48,870 | 45,228 | 50,416 | 47,521 | 42,448 | 53,048 | 50,418 | 49,365 | 47,170 | 45,560 | 44,290 |
| BA +15 | 0 | 45,127 | 41,926 | 38,707 | 48,110 | 44,977 | 43,022 | 49,669 | 50,020 | 46,378 | 51,928 | 49,033 | 43,960 | 54,600 | 51,970 | 50,917 | 48,441 | 46,831 | 45,561 |
| BA+30 | 0 | 46,781 | 43,580 | 40,361 | 49,610 | 46,477 | 44,522 | 50,819 | 51,170 | 47,528 | 53,486 | 50,591 | 45,518 | 56,269 | 53,639 | 52,586 | 49,690 | 48,080 | 46,810 |
| M | 0 | 51,026 | 47,825 | 44,606 | 51,110 | 47,977 | 46,022 | 53,119 | 53,470 | 49,828 | 55,144 | 52,249 | 47,176 | 58,318 | 55,688 | 54,635 | 51,743 | 50,133 | 48,863 |
| M+15 | 0 | 52,887 | 49,686 | 46,467 | 52,610 | 49,477 | 47,522 | 55,419 | 55,770 | 52,128 | 56,798 | 53,903 | 48,830 | 60,145 | 57,515 | 56,462 | 53,026 | 51,416 | 50,146 |
| M+30 | 0 | 54,815 | 51,614 | 48,395 | 54,110 | 50,977 | 49,022 | 57,719 | 58,070 | 54,428 | 58,502 | 55,607 | 50,534 | 62,343 | 59,713 | 58,660 | 54,281 | 52,671 | 51,401 |
| BA | 5 | 49,261 | 46,060 | 42,841 | 52,631 | 49,498 | 47,543 | 57,571 | 57,922 | 54,280 | 56,303 | 53,408 | 48,335 | 58,556 | 55,926 | 54,873 | 53,938 | 52,328 | 51,058 |
| BA +15 | 5 | 51,062 | 47,861 | 44,642 | 54,319 | 51,186 | 49,231 | 58,721 | 59,072 | 55,430 | 57,992 | 55,097 | 50,024 | 60,269 | 57,639 | 56,586 | 55,382 | 53,772 | 52,502 |
| BA+30 | 5 | 52,924 | 49,723 | 46,504 | 56,008 | 52,875 | 50,920 | 59,871 | 60,222 | 56,580 | 59,732 | 56,837 | 51,764 | 62,111 | 59,481 | 58,428 | 56,806 | 55,196 | 53,926 |
| M | 5 | 57,701 | 54,500 | 51,281 | 57,696 | 54,563 | 52,608 | 62,171 | 62,522 | 58,880 | 61,584 | 58,689 | 53,616 | 64,373 | 61,743 | 60,690 | 59,144 | 57,534 | 56,264 |
| M+15 | 5 | 59,795 | 56,594 | 53,375 | 59,384 | 56,251 | 54,296 | 64,471 | 64,822 | 61,180 | 63,431 | 60,536 | 55,463 | 66,388 | 63,758 | 62,705 | 60,602 | 58,992 | 57,722 |
| M+30 | 5 | 61,964 | 58,763 | 55,544 | 61,073 | 57,940 | 55,985 | 66,771 | 67,122 | 63,480 | 65,334 | 62,439 | 57,366 | 68,816 | 66,186 | 65,133 | 62,034 | 60,424 | 59,154 |
| BA +15 | 10 | 59,536 | 56,335 | 53,116 | 63,188 | 60,055 | 58,100 | 67,773 | 68,124 | 64,482 | 66,580 | 63,685 | 58,612 | 68,188 | 65,558 | 64,505 | 65,430 | 63,820 | 62,550 |
| BA+30 | 10 | 61,695 | 58,494 | 55,275 | 65,145 | 62,012 | 60,057 | 68,923 | 69,274 | 65,632 | 68,577 | 65,682 | 60,609 | 70,274 | 67,644 | 66,591 | 67,105 | 65,495 | 64,225 |
| M | 10 | 67,234 | 64,033 | 60,814 | 67,102 | 63,969 | 62,014 | 71,223 | 71,574 | 67,932 | 70,703 | 67,808 | 62,735 | 72,832 | 70,202 | 69,149 | 69,855 | 68,245 | 66,975 |
| M+15 | 10 | 69,661 | 66,460 | 63,241 | 69,060 | 65,927 | 63,972 | 73,523 | 73,874 | 70,232 | 72,824 | 69,929 | 64,856 | 75,112 | 72,482 | 71,429 | 71,571 | 69,961 | 68,691 |
| M+30 | 10 | 72,176 | 68,975 | 65,756 | 71,017 | 67,884 | 65,929 | 75,823 | 76,174 | 72,532 | 75,009 | 72,114 | 67,041 | 77,859 | 75,229 | 74,176 | 73,254 | 71,644 | 70,374 |

Article 4: BTA

Compensation:

- Added steps to the salary grid in year 1, 2% year 2, 2% year 3 (below CPI)
- Offered restricted loan repayment assistance
- Shift health insurance to a more cost-effective driver plan with an incentive to allow for greater financial sustainability

Cleanup:

- Defining BTA membership
- Position titles aligned with NHED

Cost:

| | |
|---------------|--------------------|
| 2026-2027 | \$501,347 |
| 2027-2028 | \$329,127 |
| 2028-2029 | \$342,899 |
| Total: | \$1,173,372 |

Article 5: Operating Budget

The average cost per pupil for the preceding year as calculated in accordance with RSA 187:75,I(a) was \$18,014.34. The school district proficiency scores obtained by the department of education for the preceding year include: ELA Proficiency: 62%; Math Proficiency: 59%; Science Proficiency: 39%. To see if the Brookline School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$13,489,065**. Should this article be defeated, the default budget shall be **\$13,088,231** the same as last year, with certain adjustments required by previous action of the school district or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Majority vote required to pass.

Estimated Tax Impact: \$7.94/\$1,000. **The School Board recommends the appropriation X-X-X. The Finance committee recommends this appropriation X-X-X.**

Article 5: Operating Budget

| | FY26 Budget | FY27 Budget | \$ Change | % Change |
|------------------|--------------|--------------|-----------|----------|
| Operating Budget | \$12,911,654 | \$13,489,065 | \$577,411 | 4.47% |

| FY27 New Items Requests | | |
|--------------------------------|---|------------------|
| Academics | Literacy 7 math Training | \$12,825 |
| Regular Ed Personnel | Shared District Database Manager | \$26,500 |
| Special Ed Personnel | | \$0 |
| Computer Equipment Replacement | Chromebooks, Access Points, IFP | \$97,834 |
| Facilities/Safety | Milford St Roof, Seal Coat, Univent Replacement, Unit Heaters, Emergency Lighting | \$210,000 |
| Total New Items | | \$347,159 |

Article 5: Operating Budget

FY27 Default Budget Summary

| | |
|--|---|
| FY26 Adopted Operating Budget | $\$12,911,654 + \$90,565 =$ $\$13,002,219$ |
| Required by law OR Contracted Increases/Reductions | \$405,349 |
| One-Time FY26 Expenses | (\$319,336) |
| FY27 Default Operating Budget | \$13,088,231 |

Article 6: Open Enrollment

Shall the Brookline School District vote to adopt an open enrollment school program, designating both Richard Maghakian Memorial School (RMMS) and Captain Samuel Douglass Academy (CSDA) as open enrollment schools pursuant to NH RSA 194-D, for the purpose of enabling the district to admit up to one (1) non-resident student to RMMS or CSDA, with one hundred percent (100%) of its eligible resident pupils permitted to attend RMMS and CSDA and zero percent (0%) of its resident pupils permitted to attend open enrollment schools located outside of the District, and further, to limit the number of non-resident pupils who may attend RMMS and CSDA under the provisions of RSA 194-D to no more than 0 students.

Estimated Tax Impact: \$0.00/\$1,000. **The School Board recommends this article X-X-X.**
The Finance committee recommends this article X-X-X.

Article 6: Open Enrollment

- RSA194-D allows students to transfer between districts unless local limits are set by voter action
- Article protects the Brookline School District from unintended financial impacts of the new law
- Preserves enrollment and budget stability
- Protects staffing and programs
- Ensures local control

Article 7

Petition Warrant Article: To reflect the growth of Brookline and to help distribute the workload of the Brookline School Board, shall the Brookline School District change the number of members of the Brookline School Board from five members to seven members per RSA 671:4?

Estimated Tax Impact: \$0.00/\$1,000. **The School Board recommends this article X-X-X.**
The Finance committee recommends this article X-X-X.

Article 8

Petition Warrant Article: Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Brookline School District on March 8, 2016, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law?

Estimated Tax Impact: \$0.00/\$1,000. **The School Board recommends this article X-X-X.**
The Finance committee recommends this article X-X-X.

Article 9

Petition Warrant Article: Shall the Brookline School District rescind authorization under RSA 198:4-b II so that the Brookline School District no longer retains any unassigned general funds under RSA 198:4-b II and return all unassigned general funds to taxpayers? Estimated Tax Impact: \$0.00/\$1,000. **The School Board recommends this article X-X-X. The Finance committee recommends this article X-X-X.**

Article 10

Petition Warrant Article: Shall we adopt the provisions of RSA 32:5-e, and implement a budget cap whereby the school board (or budget committee) shall not submit a recommended budget that is higher than 25,000 dollars per pupil cost times the average daily membership in residence of the school district as of October 1 of the year immediately preceding the proposed budget year plus an annual increase for inflation using the CPI-U for the Boston-Cambridge-Newton MA-NH area index published by the U.S. Bureau of Labor Statistics as of October 1. Requires a 3/5ths majority of the school district.

Estimated Tax Impact: \$0.00/\$1,000. **The School Board recommends this article X-X-X.**
The Finance committee recommends this article X-X-X.

Article 11

Petition Warrant Article: Shall we adopt the provisions of RSA 32:5-b, and implement a tax cap whereby the governing body (or budget committee) shall not submit a recommended budget that increases the amount to be raised by local taxes (this year's base), that is higher than the prior fiscal year's actual amount of local taxes raised (last year's base), adjusted for inflation using the inflation index CPI-U for the Boston-Cambridge-Newton MA-NH area published by the U.S. Bureau of Labor Statistics and the change in population, in accordance with RSA 32:5-b, I-b? Estimated Tax Impact: \$0.00/\$1,000. **The School Board recommends this article X-X-X. The Finance committee recommends this article X-X-X.**

Thank You