



HEMPFIELD HIGH SCHOOL PROJECT

January 13, 2026

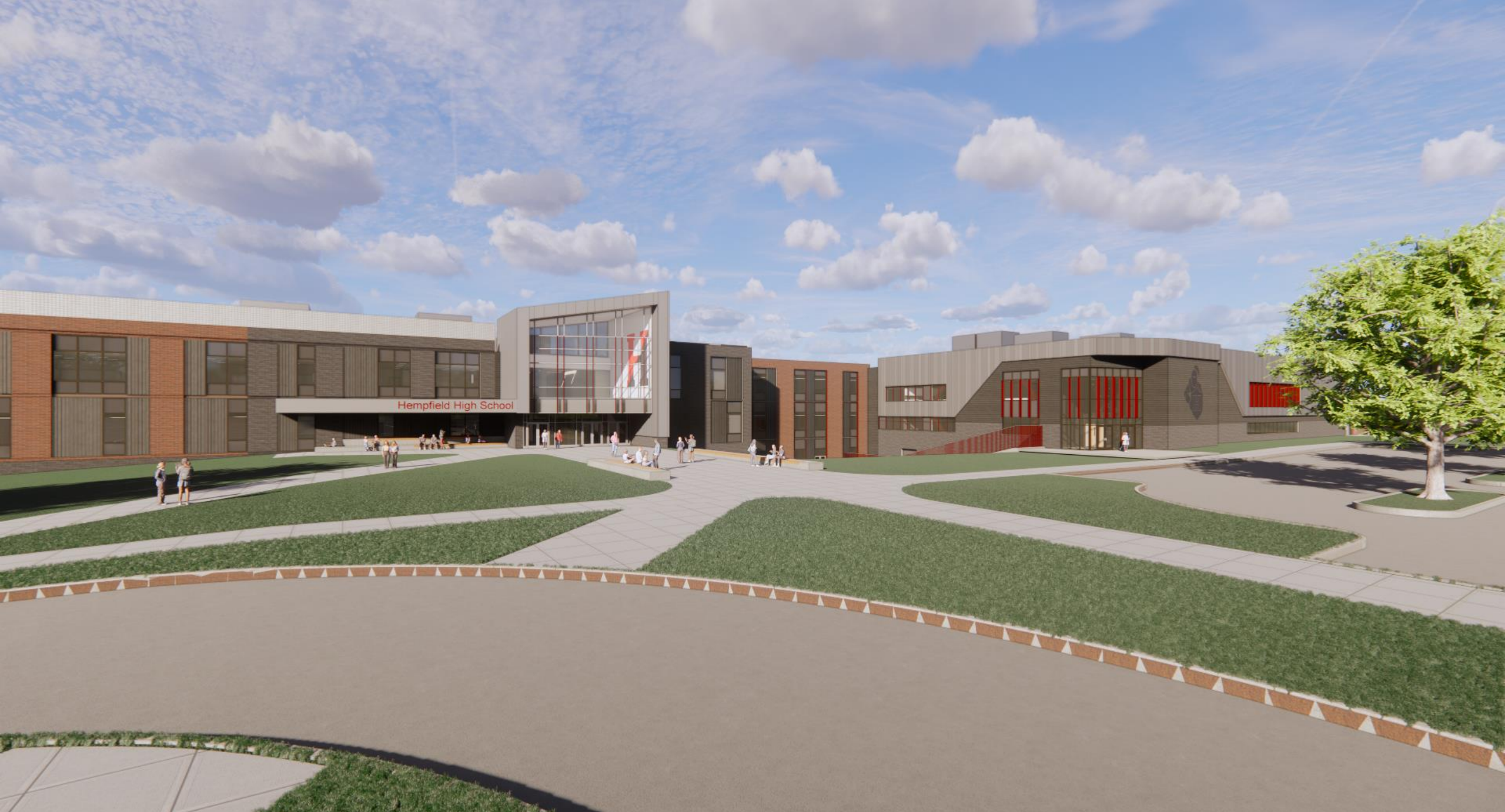




Steps Taken

- **Bi-Weekly Design Committee**
- **Land Development Process**
 - Stormwater Planning
 - Traffic Planning
- **Building Information Models**
 - High School Building Design
 - Campus Building Design
- **Community Townhall [November]**
- **Building Code Review [December]**
- **Cost Estimate [December]**





HEMPFIELD HIGH SCHOOL RENOVATION/ADDITION PROJECT

HEMPFIELD SCHOOL DISTRICT

ACTION	2025	2026	2027	2028	2029	2030
Schematic Design	1/25	4/25				
Design Development	5/25	10/25				
Construction Documents		11/25	2/26			
Bidding/Contracts		3/26	5/26			
Construction: New Addition		6/26		8/28		
Occupy New Addition				* 8/28		
Construction: Buchanan Renovation				6/28	8/29	
Construction: Franklin Demo & Sitework					6/29	8/30
Project Complete						* 8/30

Schedule

- Construction Documents to be complete 2/27/26
- Bidding to begin in March 2026
- Construction to start 6/1/26

Hempfield HS – Project Budget Update

	Concept	Schematic	Design Dev.
Construction Cost	\$178.3 M	\$203.2 M	\$187.6 M
Unforeseen Items	-	-	\$ 5.9 M
Quantity Allowances	\$ 1.0 M	\$ 1.0 M	\$ 1.0 M
Market Contingency	\$ 3.6 M	\$ 6.0 M	\$ 5.7 M
Construction Contingency	\$ 3.7 M	\$ 4.0 M	\$ 3.8 M
Total Construction	\$186.6 M	\$214.2 M	\$204.0 M
Soft Costs	\$ 20.1 M	\$ 20.1 M	\$ 17.2 M
Furniture, Fixtures, & Equip.	\$ 4.6 M	\$ 4.5 M	\$ 4.7 M
Total Project Budget	\$211.3 M	\$238.8 M	\$225.9 M
Projected Project Cost minus Contingency			\$216.4 M

Hempfield SD – Project Budget Update

Total Project Costs

High School Cost \$225.9 M
(Includes Baseball & Softball)

Maintenance Building \$ 1.8 M

Band Parking Lot \$ 3.6 M

Stadium Upgrades \$ 2.9 M
(Lighting, Sound, Press boxes, Grandstands,
Concessions, Ex. Fieldhouse)

New Fieldhouse \$ 8.5 M

Ancillary Sitework, Utilities, & FFE \$ 1.5 M



Next Steps

- **Continue Land Development**
 - **Review Meeting with Twp [1/15]**
- **Raymond James to Eval. Financial**
- **Approve Act 34 Booklet at Buildings & Grounds Meeting [January 27]**
- **Act 34 Hearing [February 17]**
- **Complete Construction Documents [February 27]**
- **Pre-Purchase Equipment [March]**
- **Bid Project [March]**





























Stadium & Fieldhouse

- Reminder:

FACILITY UPDATES FEASIBILITY STUDY – TWO PATHS

