



TROY SCHOOL DISTRICT

BOND 2022 FINANCIAL UPDATE

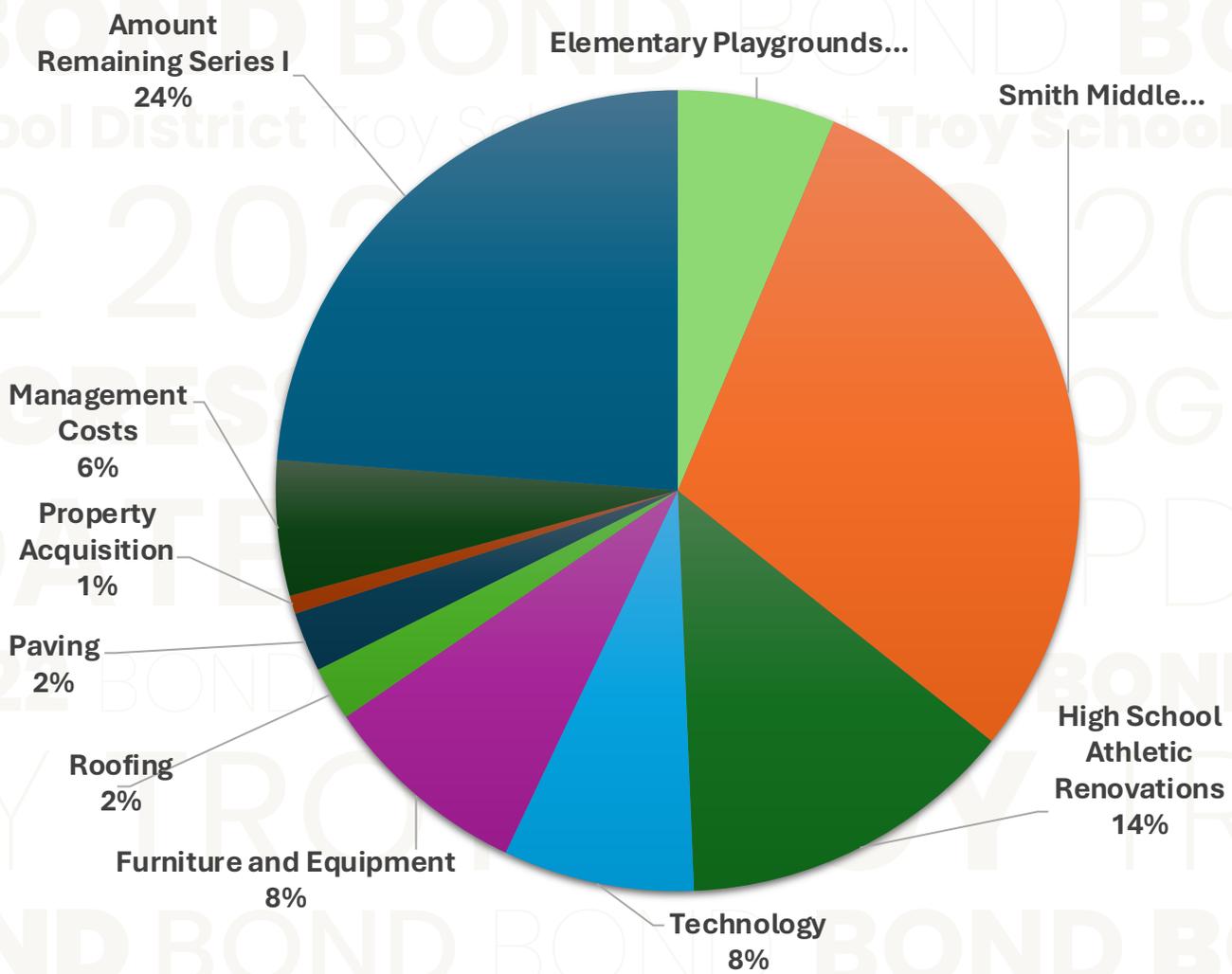
January 2026





Remaining to Be Bid in Series 1

COMMITTED COSTS – SERIES 1
BOND PROCEEDS \$190,347,094.00





PROJECT BUDGET SUMMARY

PROJECT	BID PACK	PROJECTED BUDGET	COMMITTED BUDGET	EST. OF REMAINING BUDGET	PROJECTED TOTAL COST	REMAINING BALANCE
Playgrounds Phase 1	BP1A	\$ 5,613,775	\$ 5,743,775	\$ (130,000)	\$ 5,613,775	\$ -
Playgrounds Phase 2	BP1B	\$ 6,333,823	\$ 6,333,823	\$ -	\$ 6,333,823	\$ -
Elementary Renovations		\$ 54,474,036	\$ -	\$ 54,474,036	\$ 54,474,036	\$ -
New Smith Middle School	BP3A, 3B, 3C/D, 3E, 3G	\$ 54,968,171	\$ 55,968,171	\$ (1,000,000)	\$ 54,968,171	\$ -
Existing Smith Middle School Renovations		\$ -	\$ -	\$ -	\$ -	\$ -
Old Smith Demolition		\$ 1,643,200	\$ -	\$ 1,643,200	\$ 1,643,200	\$ -
Smith MS Track and Field		\$ 1,500,000		\$ 1,500,000	\$ 1,500,000	\$ -
Boulan Park Renovations	BP7C	\$ 27,340,500	\$ -	\$ 27,340,500	\$ 27,340,500	\$ -
Baker MS Renovations		\$ 5,199,369	\$ -	\$ 5,199,369	\$ 5,199,369	\$ -
Larson MS Renovations	BP4C	\$ 28,160,716	\$ -	\$ 28,160,716	\$ 28,160,716	\$ -
Athens High School Renovations	BP4C	\$ 125,488,100	\$ -	\$ 125,488,100	\$ 125,488,100	\$ -
Troy High School Renovations		\$ 30,665,304	\$ -	\$ 30,665,304	\$ 30,665,304	\$ -
Athens High School Athletics	BP2A, BP2B	\$ 12,244,559	\$ 12,244,559	\$ -	\$ 12,244,559	\$ -
Troy High School Athletics	BP2A, BP2B	\$ 13,654,094	\$ 13,654,094	\$ -	\$ 13,654,094	\$ -
International Academy		\$ 6,582,385	\$ -	\$ 6,582,385	\$ 6,582,385	\$ -
TCCHS		\$ 323,920	\$ -	\$ 323,920	\$ 323,920	\$ -
Service Center		\$ 1,867,039	\$ -	\$ 1,867,039	\$ 1,867,039	\$ -
Administration Building	BP5	\$ 1,560,683	\$ 1,560,683	\$ -	\$ 1,560,683	\$ -
Facilities Operations		\$ 810,170	\$ -	\$ 810,170	\$ 810,170	\$ -
Transportation Complex		\$ 642,698	\$ -	\$ 642,698	\$ 642,698	\$ -
Food Service	BP6	\$ 1,458,692	\$ 1,458,692	\$ -	\$ 1,458,692	\$ -
Technology	BPT1, BPT2, BPT3, BPT3X	\$ 9,493,554	\$ 6,852,958	\$ 2,640,595	\$ 9,493,554	\$ -
Unallocated		\$ 166,300			\$ 166,300	\$ -
TOTALS		\$ 390,191,088	\$ 103,816,755	\$ 286,208,033	\$ 390,191,088	\$ -



BOND 2022: PROGRESS UPDATE FINANCIAL UPDATE – January 2026



	BUILDING	SERIES 1			SERIES 2			SERIES 3						
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Elementary Schools	Barnard													
	Bemis													
	Hamilton													
	Wass													
	Costello													
	Martell													
	Schroeder													
	Troy Union													
	Hill													
	Leonard													
	Morse													
Wattles														
Middle Schools	Baker													
	Larson													
	Boulan Park													
	Old Smith													
	New Smith (Site/Steel)													
	New Smith													
High Schools	Athens (Site)													
	Athens (New Addition)													
	Athens (Phase 2 Reno)													
	Athens (Athletics)													
	Troy High (Office)													
	Troy High (North CRs)													
	Troy High (CR & Music)													
	Troy High (MP Room)													
	Troy High (FRC & Cafe)													
	Troy High (Athletics)													
Support	ECC													
	Administration													
	Services													
	FOP													
Transportation														
Furniture	Elementary Schools													
	Middle Schools													
	High Schools													

KEY	Program, Vision and Concept	Schematic/Design Development	Construction Documents	Construction & Furniture Installation
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COMPLETED PROJECTS

- Elementary Furniture** (August 2025)
- Elementary Playgrounds** (October 2025)
- Baker MS Furniture** (August 2024)
- IAE Furniture** (August 2024)
- Network Updates** (August 2025)

PROJECTS IN PROGRESS CONSTRUCTION & IMPLEMENTATION

- Smith Middle School**
- Troy High School Athletics**
- Athens High School Athletics**
- Troy High School Furniture**
- Troy Center for Transition (TCT) Furniture**
- Building Communication Systems (EPIC)**

UPCOMING PROJECTS: WHAT'S UP NEXT CONSTRUCTION & IMPLEMENTATION

- Athens High School** (ground-breaking Spring 2027)
- Boulan Park Middle School** (ground-breaking Spring 2026)
- Elementary Bathroom Updates** (ground-breaking Summer 2026)



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