

**Red Rock Elementary School
School Organizational Team Minutes
September 17, 2020
8:00 am
via Goggle Meet
Location: Virtual**

School Organizational Team Members:

Casey Gable, Chairperson

Elysa Arroyo, Co-Chairperson

Sarah Silva, Secretary

Monica Casillas, Parent Member

Anahi Dallman, Parent Member

Robyn Scheib, Support Staff Member

Stephanie Wong, Principal

1.0 Welcome & Roll Call

Members Present:

Robyn Scheib

Elysa Arroyo

Sarah Silva

Stephanie Wong

Members Absent:

Casey Gable

Monica Casillas

Anahi Dallman

Non-Members Present:

Nicole Leighton

Stephanie Wong

2.0 Old Items

Technology:

- Anyone who has requested a chromebook or Ipad has been given one. Hotspots are available for families who need them. They are sent out the same day the school is notified that they are needed and a family qualifies.

Distance Learning:

- Most students are logging in and participating in distance education.

3.0 New Items

Count Day Information:

- Projected enrollment 682, Actual 656
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- **Budget Cut:**
- \$94.68 per student X 639 (no cut to PK)= \$60,500.52
- Carry Over Funds: \$154,509.07; still waiting on funds from the city to be reimbursed for the summer program

Funding Changes:

- Net total cut to the budget is \$114,511.85 based on information in the “strategic budget” site; HCM budget tool is not available yet

Staffing Impact:

- If we reduce staffing by 2, this will leave us with \$61,899.17 in supplies. We usually have \$90,000+ in supplies.
- We will realize some funds from SB178
- Waiting on reimbursement from City of LV (\$17,831)
- District reduced our allocations for staffing positions by 3

4.0 General Discussion

5.0 Information

- **Next Meeting:** 9/22/20 @ 8:00 AM

6.0 Public Comment Period (10 minutes maximum allotted)