

**Red Rock Elementary School
School Organizational Team Agenda**

February 8, 2021

8:00 am

via Goggle Meet

<https://meet.google.com/yeh-pmwh-tyv>

School Organizational Team Members:

Casey Gable, Chairperson (Present)

Elysa Arroyo, Vice-Chairperson (Present)

Tyler Rajchel, Secretary (Present)

Monica Casillas, Parent Member(Present)

Daniel Hammond, Parent Member (Present)

Robyn Scheib, Support Staff Member (Present)

Stephanie Wong, Principal

This meeting agenda is posted publicly on the school website at schools.ccsd.net/redrock

The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, and remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Robyn Scheib, Office Manager, at 702-799-4223, or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Welcome & Roll Call

Minutes from the School Organization Team meeting on 1/28/21 were reviewed by Stephanie Wong.

2.0 Old Items

2.1 Distance Learning Update

SST will continue to reach out to students who are not attending class regularly.

2.2 Staffing

Staffing will remain the same next year for classroom teachers.

2.3 Budget Update

2.3.1 Title I FY22

There is about \$15,000 remaining in our Title I budget, an exact amount will be provided once teacher contracts are finalized. Teachers have requested various equipment to support hybrid instruction next year, such as additional Chromebooks, Ipads, desktops, chromecasts, webcams, and webcam stands. The team approved to allocate the \$15,000 remaining as a split for \$2,500 in instructional materials and \$12,500 in technology. The team approved to use Title 1 Parent Involvement money, \$2,792, to purchase pallet paper and any remaining money toward technology.

2.3.2 Academic Support Funding

There is \$69,593.16 remaining in the ASF budget. The team approved to fund a 3rd instructional coach from this funding source. \$18,425.47 would be pulled from the general budget to fund this position.

2.3.3 Strategic/General Fund

The team approved to use \$16,000 - \$17,000 of the strategic budget to fund an additional hour per day for the 3 instructional aides, leaving approximately \$53,772 in our general budget.

3.0 New Items

3.1 Hybrid Return Information

PK-3 students return to campus on March 1st using the hybrid model. All students will continue with their homeroom teacher for a minimum of three days. Teachers returning to campus will be paired with a teacher who is remaining distance education so they will not be responsible for teaching distance education students and in-person students concurrently.

A small group plan has not been finalized at this time.

4.0 General Discussion

4.1 PTO Update

No PTO update.

5.0 Information

The next meeting will be March 2, 2021 at 8:00am.

6.0 Public Comment Period (10 minutes maximum allotted)