

**Red Rock Elementary School
SOT Meeting Minutes
February 10, 2020**

*Call to order at 8:05AM

*Minutes from previous meeting were approved as read.

*Members in attendance:

- Casey Gable
- Sarah Silva
- Armando Galindo
- Monica Casillas
- Elysa Arroyo
- Anahi Dallman

Non-Member in attendance: Stephanie Wong, Principal

* Budget

- Mrs. Wong attended a training regarding the budget using the new system
- We will be able to fund 4 teachers through Title I to reduce class size in 4th and 5th grade for a total of \$254,561.04 leaving \$47,558.96.
- Strategic Budget, Title I Budget, and SB178 Budget
- Strategic Budget charges \$88,205 per teacher
- Title I Budget charges the actual cost for the teacher
- SB178 Budget charges the actual cost for the teacher
- SB178 @ \$270,000 which will fund 3 teachers for a total of \$191,831.45 and Community in Schools Site Coordinator for \$57,900 and purchase prep buy-out for Instructional Coaches 3 days per week. Additional funds were used to purchase headphones.
- \$65,831.24 left for supplies in strategic budget for 2020-2021 school year
- Roll-over money will be carried over to the next year
- Alignment of budget expenditures to School Performance Plan (SPP). All expenditures align with the goals of increasing proficiency in all sub-groups in ELA, Math, and Science. And with closing achievement gaps between sub-groups.

*Staffing and Site Needs

- Adding a STAR-Intermediate program
- Requesting 4 portables
- Add computer lab due to testing demands
- Rehab should occur in the next two years to include a 2 story addition and a school rehab

*PTO Upcoming

- PTO meeting moved to 2/11/2020

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*Co-Chair to be selected

- Elysa Arroyo nominated, seconded, and voted in

*Upcoming Events

- Drama Club Movie Night 2/20/2020 from 6-8
- Drama Club Movie Night 3/19/2020 from 6-8
- Drama Club Movie Night 4/23/2020 from 6-8

* Future Meeting Dates; additional meetings will occur as needed based on budget requirements

- February 13
- March 2
- April 14
- May 11

*Meeting adjourned at 8:37AM