

Title I School Budget Plan

School Code:	417
Region:	2
Grades Served	K-5
Estimated Students	470

Red Rock ES
408 Upland Boulevard
Las Vegas, NV 89107 Phone: 702/799-4223

For implementation during the year:

2025-2026

Title I Allocation: \$276,360.00

1% Parent Involvement Set Aside: \$2,763.60

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/28/2025, 2/4/25

Name	Position	Name	Position
Chantae Readye	Principal	Sarah Silva	Assistant Principal
Teresa Marceau	Office Manager	Michelle Langham	Teacher
Keith Frank	Teacher	Jessica Gunderman	Strategist
Mirna Martinez	Read by Grade 3 Specialist	Carla Garcia	Parent
Charnell Harvey	Parent	Katherine Teran	Parent

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Deb Friedrich

Greg Kramer

V1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	2.99	Staff	\$92,384.00	\$276,228.16	CSR teachers to reduce class sizes in order to provide targeted support to increase achievement and decrease achievement gaps.	Goal 2: All	2	Mathis, W. J. (20	1	1	<input type="checkbox"/>	Romo, Denise Gr 3 - 99% 92375.82 Martinez, Camarena Gr 4 - 100% 92387.82 Jaques, Jeremy Gr 5 - 100% 92387.82
											<input type="checkbox"/>	
											<input type="checkbox"/>	
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											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Licensed Staffing:											\$276,228.16	

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		Title I Use Only
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Paraprofessional Staffing:											\$0.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		Title I Use Only
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											<input type="checkbox"/>	

