

5 Year Enrollment Projection

Taylor Prairie	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030-2031
K4	87	97	92	92	92	92	92
KG	124	101	130	124	124	124	124
Total Residents	211	198	222	216	216	216	216
Total OE	46	28	4	0	0	0	0
Total Enrollment	257	226	226	216	216	216	216
Total Occupancy	214	178	180	170	170	170	170
Capacity	346	346	346	346	346	346	346
Difference	-133	-169	-166	-176	-176	-176	-176
% Capacity	62%	51%	52%	49%	49%	49%	49%

Cottage Grove	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030-2031
1	119	127	103	133	126	126	126
2	149	127	130	108	139	132	132
Total Residents	268	254	233	241	266	258	258
Total OE	39	40	45	21	0	0	0
Total Enrollment	307	294	278	262	266	258	258
Total Occupancy	307	294	278	262	266	258	258
Capacity	540	540	540	540	540	540	540
Difference	-233	-246	-262	-278	-274	-282	-282
% Capacity	57%	54%	52%	49%	49%	48%	48%

Total TP & CG Combi	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030-2031
Total Occupancy	520.5	472	459	432	435	428	428
Capacity	540	540	540	540	540	540	540
Difference	-20	-69	-81	-108	-105	-112	-112
% Capacity	96%	87%	85%	80%	81%	79%	79%

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Granite Ridge	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030-2031
3	124	154	133	136	113	146	138
4	146	131	162	140	143	119	154
5	150	149	130	169	146	149	124
Total Residents	420	434	425	445	402	414	416
Total OE	50	48	51	55	40	21	0
Total Students	470	482	476	500	442	435	416
Total Occupancy	470	482	476	500	442	435	416
Capacity	624	624	624	624	624	624	624
Difference	-154	-142	-148	-124	-182	-189	-208
% Capacity	75%	77%	76%	80%	71%	70%	67%

Winnequah	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030-2031
4K	43	62	46	46	46	46	46
5K	62	65	103	76	76	76	76
1	70	66	67	107	78	78	78
2	82	73	69	70	112	82	82
3	87	85	75	71	73	115	85
4	89	87	86	76	72	73	116
5	68	94	88	87	77	73	74
Total Residents	501	532	534	533	533	543	557
Total OE	95	81	55	42	24	13	6
Total Enrollment	596	613	589	575	557	556	563
Total Occupancy	575	582	567	552	534	534	540
Capacity	719	719	719	719	719	719	719
Difference	-145	-137	-152	-167	-185	-185	-179
% Capacity	80%	81%	79%	77%	74%	74%	75%

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Glacial Drumlin	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030-2031
6	232	214	247	222	260	227	226
7	228	236	219	252	227	266	232
8	203	237	242	224	259	233	273
Total Residents	663	687	708	699	746	725	731
Total OE	103	92	100	102	105	93	91
Total Students	766	779	808	801	851	818	822
Total Occupancy	766	779	808	801	851	818	822
Capacity	1,037	1,037	1,037	1,037	1,037	1,037	1,037
Difference	-271	-258	-229	-236	-186	-219	-215
% Capacity	74%	75%	78%	77%	82%	79%	79%

MGHS	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030-2031
9	263	215	253	259	240	277	249
10	257	261	206	242	248	229	265
11	243	260	256	201	237	243	225
12	229	252	263	258	203	240	245
Total Residents	992	988	977	961	928	988	983
Total OE	178	177	170	148	133	134	102
Total Students	1,170	1,165	1,147	1,109	1,061	1,122	1,085
Total Occupancy	1,170	1,165	1,147	1,109	1,061	1,122	1,085
Capacity	1,514	1,514	1,514	1,514	1,514	1,514	1,514
Difference	-344	-349	-367	-405	-453	-392	-429
% Capacity	77%	77%	76%	73%	70%	74%	72%

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MG21	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030-2031
6	9	3	3	3	3	3	3
7	10	11	11	11	11	11	11
8	8	11	11	11	11	11	11
9	10	5	5	5	5	5	5
10	8	11	11	11	11	11	11
11	12	9	9	9	9	9	9
12	13	13	13	13	13	13	13
Total Residents	70	63	63	63	63	63	63
Total OE	23	21	21	21	21	21	21
Total Students	93	84	84	84	84	84	84
Capacity	104	104	104	104	104	104	104
Difference	-11	-20	-20	-20	-20	-20	-20
% Capacity	89%	81%	81%	81%	81%	81%	81%

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District	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	2030-2031
4K	130	159	138	138	138	138	138
5K	186	166	234	200	200	200	200
1	189	193	170	240	205	205	205
2	231	200	199	178	251	214	214
3	211	239	208	208	186	261	223
4	235	218	248	216	215	192	270
5	218	243	218	256	223	222	198
6	241	217	250	225	263	230	229
7	238	247	230	263	238	277	243
8	211	248	253	235	270	244	284
9	273	220	258	264	245	282	254
10	265	272	217	253	259	240	276
11	255	269	265	210	246	252	234
12	242	265	276	271	216	253	258
Total Residents	3125	3156	3163	3157	3154	3208	3224
Total OE	534	487	446	389	323	282	220
Total Students	3,659	3,643	3,609	3,546	3,477	3,490	3,444
Total Occupancy	3,594	3,564	3,541	3,477	3,408	3,422	3,375
Capacity	4,884	4,884	4,884	4,884	4,884	4,884	4,884
Difference	-1,290	-1,321	-1,343	-1,407	-1,476	-1,462	-1,509
% Capacity	74%	73%	72%	71%	70%	70%	69%