Approved by the Capital Planning/Finance Subcommittee on January 12, 2026

Hamilton-Wenham Regional School District

5 School Street, Wenham MA 01984

Capital Planning/Finance Subcommittee Minutes

Date: November 10, 2025
Time: 1:00 PM
Location: Superintendent's Office
Present: Jen Carr, Julia Campbell, Megan Benson, Vinny Leone & Eric Tracy

1. Call to Order
   Meeting called to order at 1:05 PM
2. Elect Officers
   This was taken care of during the previous meeting
3. Approve Meeting Minutes -June 2, 2025 & October 20, 2025
   Not Approved as they were not attached as exhibits
4. Discuss FY26 Athletic User Fee Calculation
   Discussed and explained where increased user fees for various sports. Also discussed going with a flat user fee for everyone in the Fall of 2026
5. Preliminary FY27 Level Service Budget
   Reviewed with Vinny and their was much discussion as the committee was split as to whether to move forward with the current budget or to cut some before sending it to the committee. Vote was unanimous (Megan and Jen) to send forward the budget as it is to the school committee
6. Quintuple All Member Meeting Presentation Preparation
   This was discussed as the increases are substantial and how to present this in the best possible light.
7. Topics for Next Agenda
8. Other Items Unanticipated by Chair
9. Adjournment
   Adjourned at 2:30 PM