

SSC Agenda
10/30/25

Members Present:

Christine Adams
Sue Mosley
Krista Siopes
Linzee Phin
Casey Bettencourt

Budget Information:

Accounts:

- General Supplies: \$68k down to \$51k
- PD: \$15K down to \$13,500
- Stipends: Move lead teacher to PD budget and pay out of that (\$3600 x 3)....SCC in agreement
- Special programs budget: \$7k....extra curricular activities

Personnel Updates:

New positions:

- Filled the last teacher position (2 new teacher positions)
- Additional Behavior Specialist support at the Lowell site
- Assistant Coordinator position filled
- Approved for an additional 3 paraprofessionals

Vacancies:

- Paraprofessional openings: 1 unexpected vacancy
3 new positions

Program Updates:

Student Enrollment:

Current	New since 1st day	Proposed IEPs	Referrals
80	6	2	18

Program Info:

- Open student spots: 10 (Chelmsford site), 4 new students transitioned in within the last 2 wks, mainly grades prek-2

Professional Development:

- TIPS trauma training
- Constellations Educational Center to provide ABA/behavior training

- ARC/ELs literacy curriculum instruction
- CPI completed

Other Discussion Items:

QIP data:

Building updates: work has begun at the Lowell site

District dashboard: Open architect

<https://www.openarchitectsk12.com/portal/dashboards>

Next Meeting Date:

1/8