Bethel Public Schools

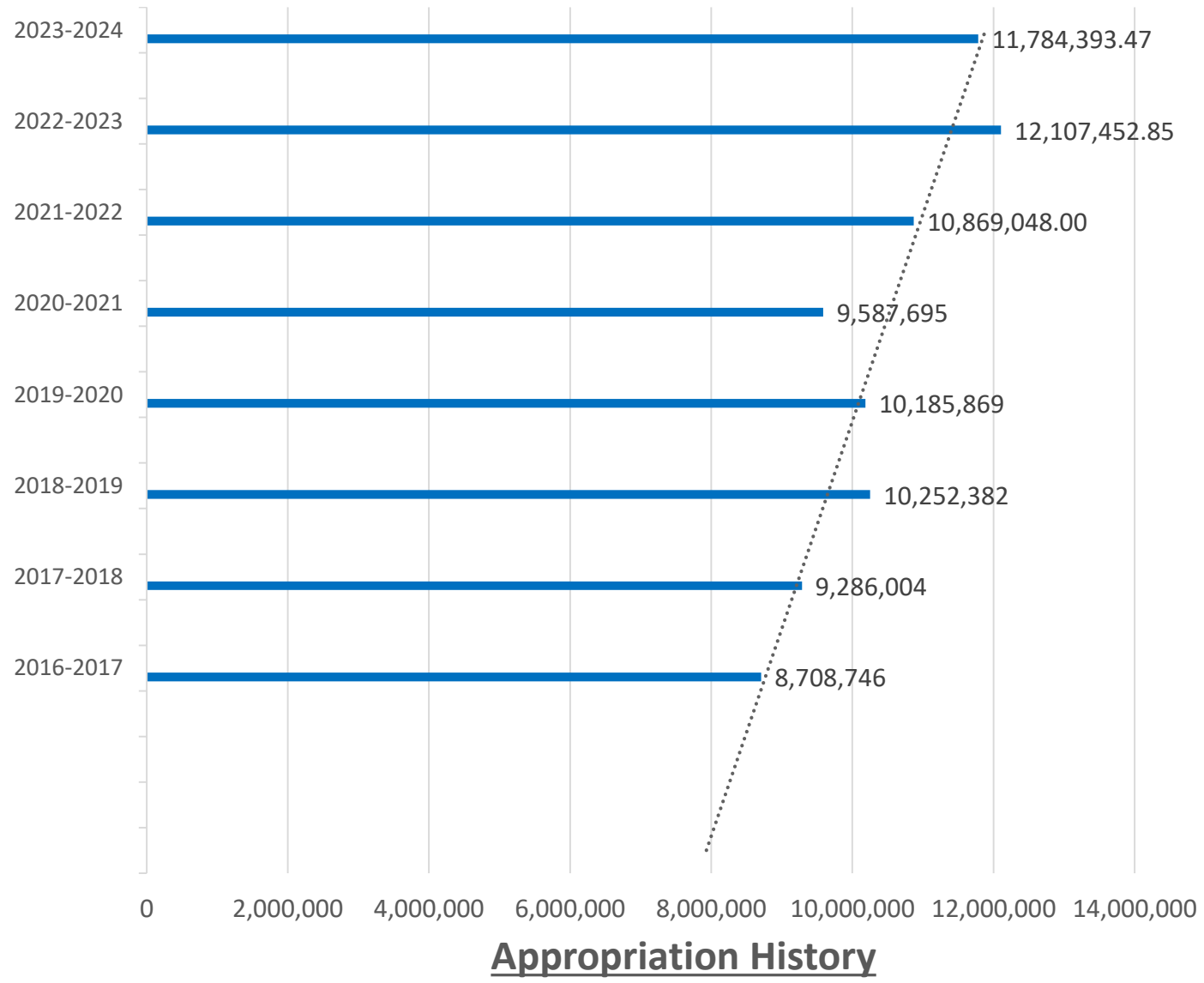
Budget

2023-2024

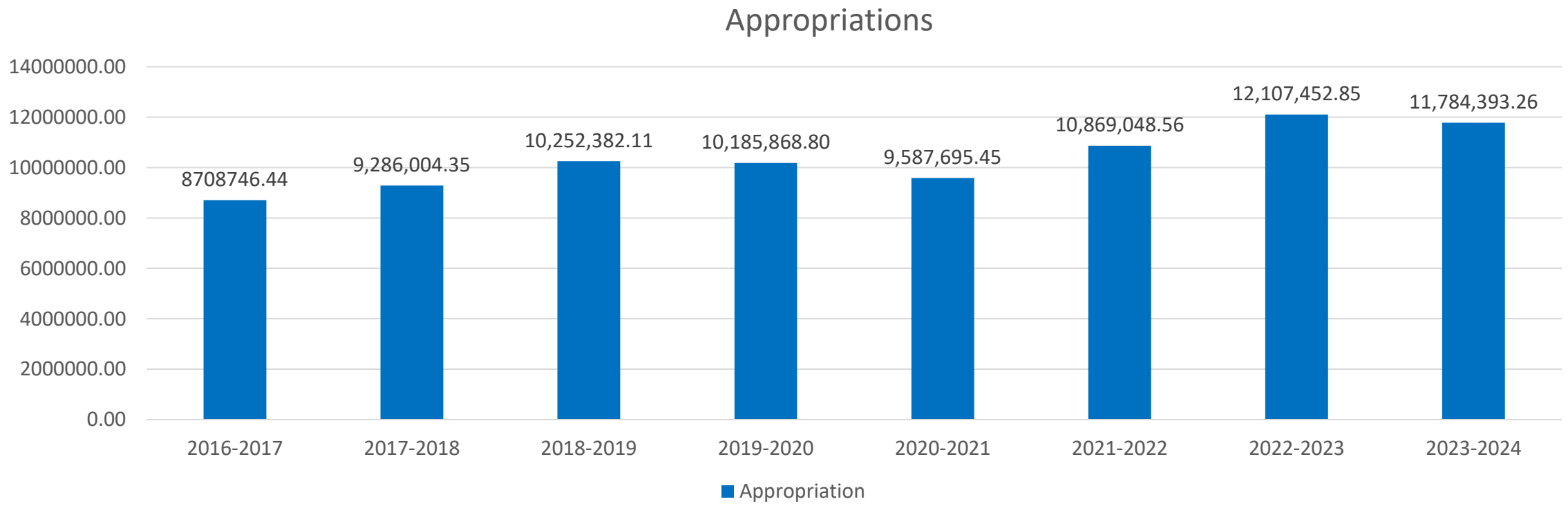
General Fund Appropriations

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Fund Balance	658,441.57	1,180,757.13	1,299,117.03	1,204,313.42	720,589.41	772,819.09	1,654,682.08	1,371,207.47
Ad Valorem	886,587.51	926,150.11	960,442.35	981,801.21	1,016,779.75	1,049,013.78	1,157,500.91	1,236,729.67
County 4 Mil/ Mortgage Tax	149,712.79	189,261.51	173,600.39	169,498.74	175,975.92	188,605.48	222,441.87	192,423.44
Gross Production	47,315.55	34,342.38	44,562.13	42,274.93	31,455.11	15,917.29	36,514.89	50,127.80
Motor Vehicle	489,511.75	491,835.34	507,492.06	484,682.14	355,990.69	430,639.19	546,028.24	525,787.33
REA	63,038.34	63,101.57	65,497.00	66,592.74	55,308.24	56,761.55	77,543.65	89,590.39
School Land	202,565.20	209,195.23	206,998.56	188,514.28	145,276.58	150,192.24	170,921.71	183,198.48
Other Sources	488,112.89	501,955.98	505,340.39	582,675.96	583,699.72	764,534.04	778,394.82	779,958.04
State Aid	5,060,558.80	5,221,683,66	5,231,619.72	5,159,564.00	4,812,813.05	4,575,827.65	5,197,170.13	5,911,835.32
ESSER-III	----------	----------	---------	----------	569,717.51	1,278,684.50	1,019,838.20	205,339.95
Total	**8,708,746.44**	**9,286,004.35**	**10,252,382.11**	**10,185,868.80**	**9,587,695.45**	**10,869,048.56**	**12,107,452.85**	**11,784,393.26**

General Fund Appropriations



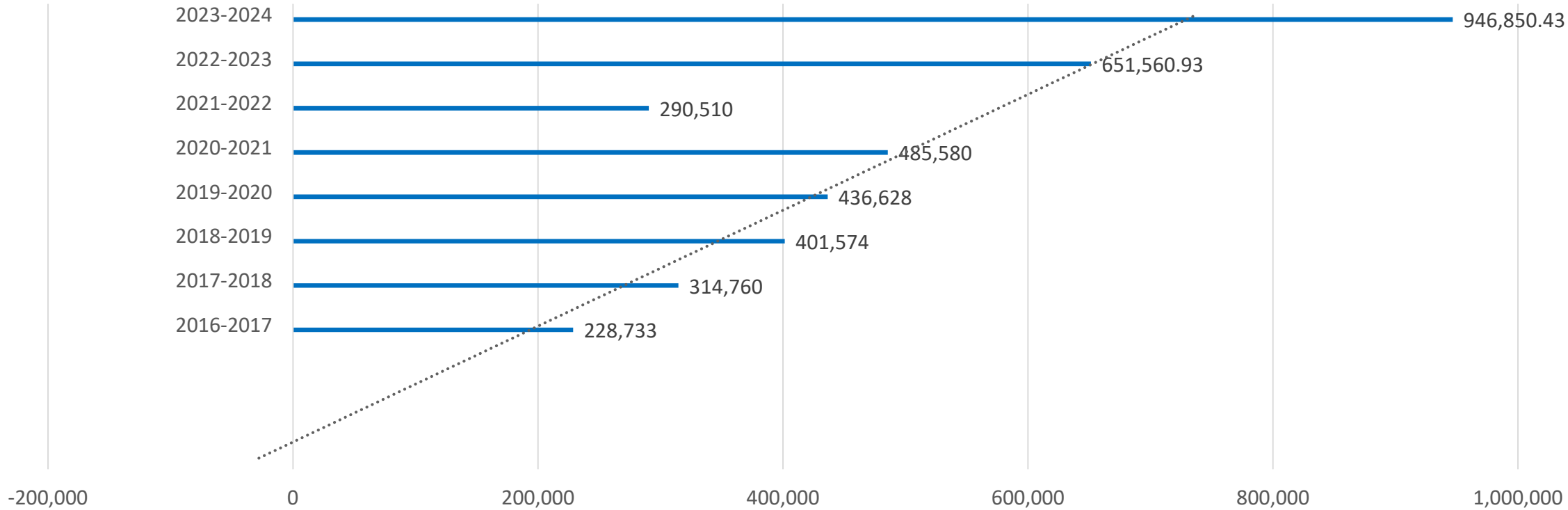
General Fund Appropriations



Building Fund Appropriations

2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
228,732.87	314,760.35	401,573.74	436,628.31	485,579.51	290,510.35	651,560.93	946,850.43

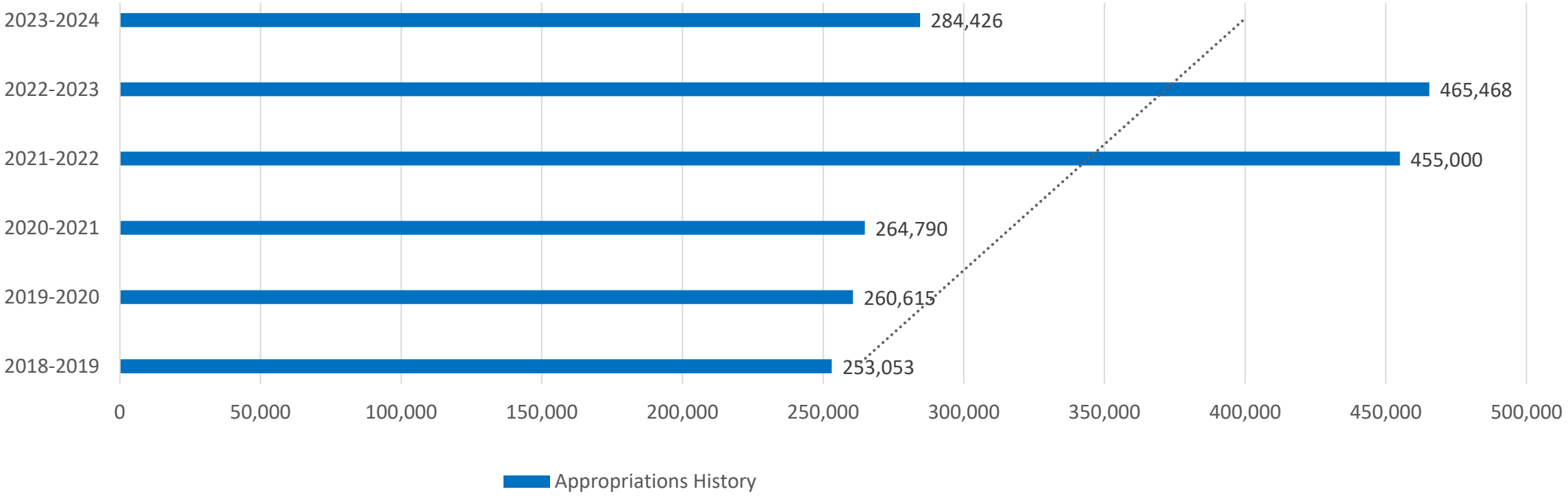
Building Fund Appropriations



Child Nutrition Appropriations

2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
273,658.89	265,084.64	253,052.53	260,614.75	264,789.93	455,000	465,468.37	284,425.50

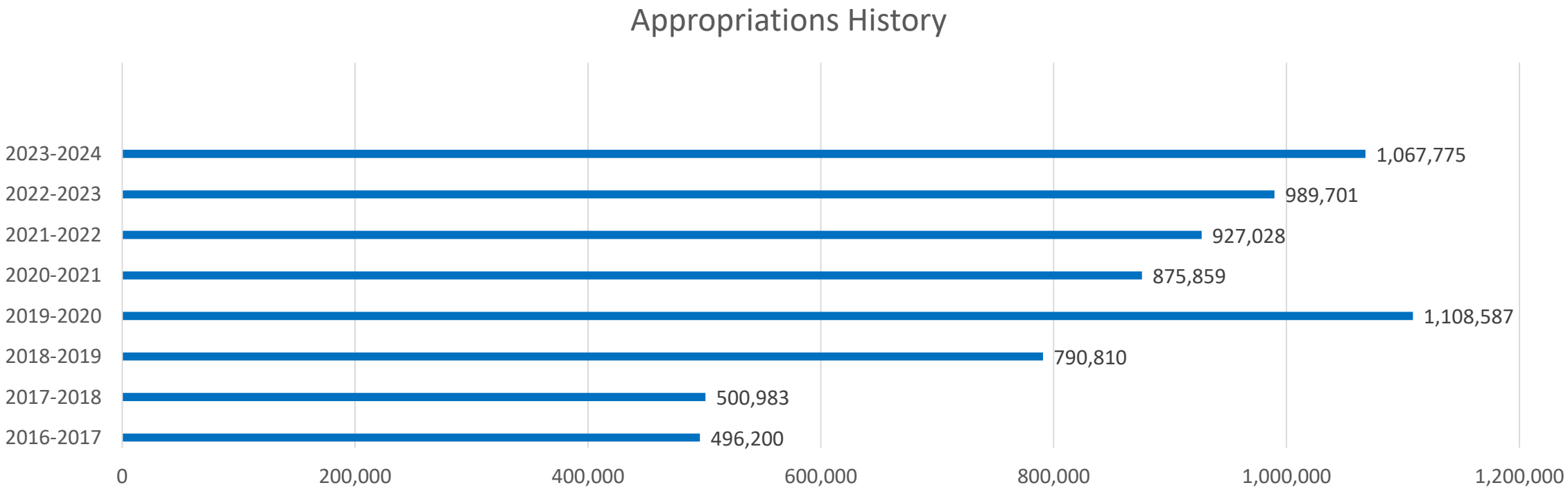
Child Nutrition Appropriations



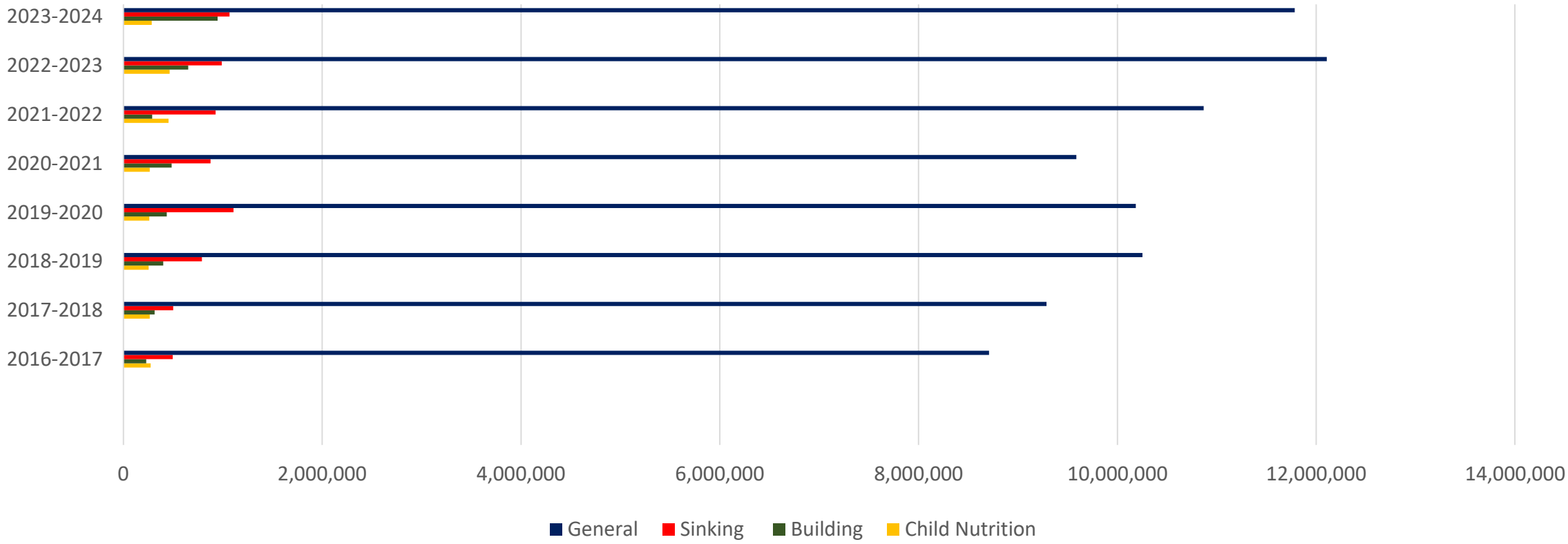
Sinking Fund Appropriations

2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
496,200.00	500,989.23	790,801.95	1,108,586.78	875,858.64	927,028.16	989,701.16	1,067,775.00

Sinking Fund Appropriations



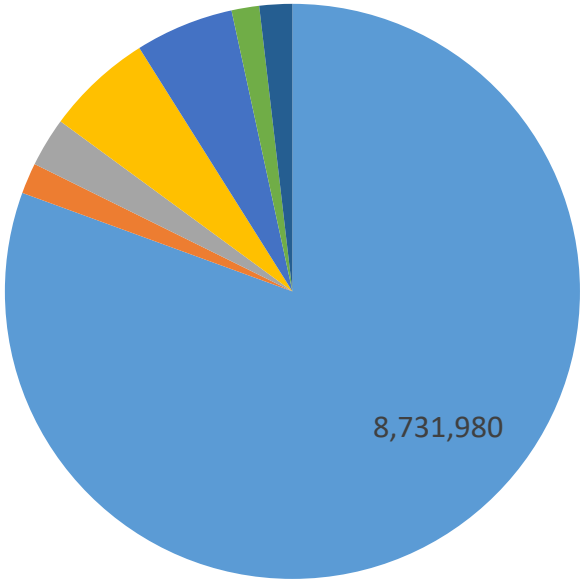
Bethel Public Schools
Total Appropriations



Budget 2023-2024

	2023-2024	Budget Percentage
Salaries	8,731,980.06	74%
Insurance	325,000	3%
Utilities	300,000.00	3%
Instruction	650,000.00	5%
Maintenance/Transportation	600,000.00	6%
Administrative	168,470.00	1%
Other Services	200,000.00	2%
Child Nutrition	465,000.00	4%

Bethel Public Schools
Total Appropriations



Salaries Insurance Utilities Instruction Maintenance/Transportation Administrative Other Services