



TRINITY  
CATHOLIC  
SCHOOL

Annual Report | January 2026

# Meeting our Mission

*The **mission** of Trinity Catholic School is to teach the **Catholic faith** within a **challenging academic curriculum**, laying the **foundation** for all students to **grow** in **Christian maturity, integrity and knowledge**.*

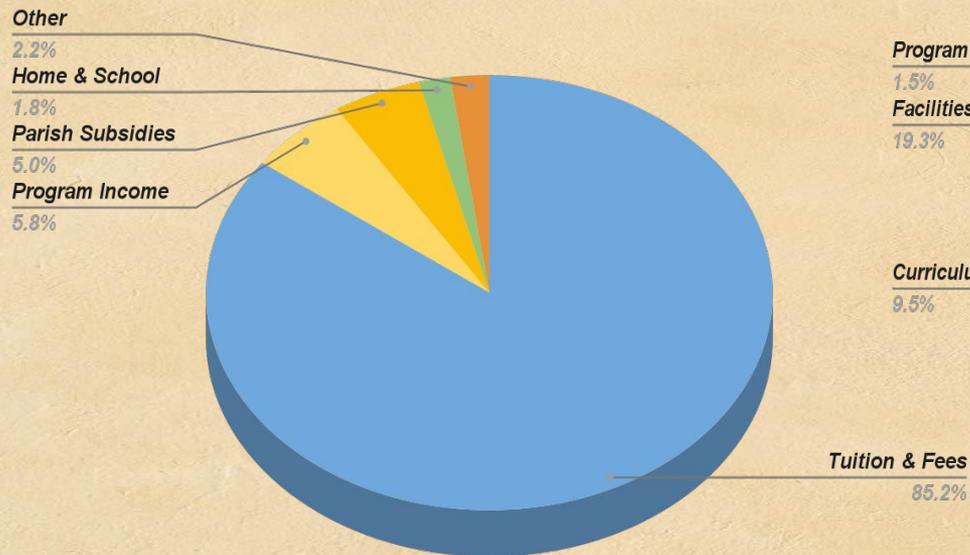


# Meeting our Mission

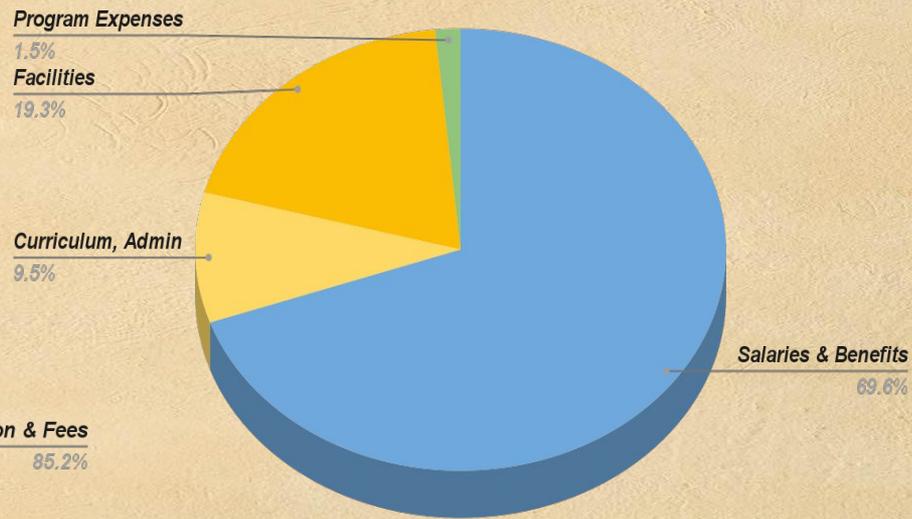
- As our **Mission** states, we are “laying the foundation,” while preparing for the future.
- Maintain the critical role in the community of providing a **Catholic education** today, and for generations to come
- How do we remain **relevant and competitive**



# Meeting our Mission | 2025/26 Highlights



## Revenue



## Expenses



**Cost to Educate = \$12,062**

**Base Tuition (Catholic) = \$10,780**

**Catholic (Multi-student) = \$9,955**



# Meeting our Mission

## INVESTING IN EXCELLENCE

- **TEACHERS**

BUDGET A **3% INCREASE FOR ALL TEACHERS, STAFF, AND HOURLY WORKERS.**

OUR TEACHERS AND STAFF ARE THE CORNERSTONE AND BUILDING BLOCKS OF THE EDUCATION THAT TRINITY CATHOLIC SCHOOL IS ABLE TO PROVIDE

- **FACILITIES**

- CONSTRUCTION COSTS for **NEW CAFETERIA, COMMERCIAL KITCHEN, CLASSROOMS AND GYMNASIUM**

- **TECHNOLOGY and SECURITY**



# Meeting our Mission

## TUITION ADJUSTMENT FOR 2026-27

- Increase in annual tuition by **5.5%**
- Estimated out-of-pocket annual tuition after Step Up:
  - K - 3<sup>rd</sup> grade Catholic tuition \$3,200 per year, **\$290/month**
  - 4<sup>th</sup>- 8<sup>th</sup> grade Catholic tuition \$3,750 per year, **\$340/month**
  - PreK3 and PreK4 Catholic tuition **remains \$7,500/year**

These estimates exclude any applicable multi-child grant, VPK scholarship, or increase in Step-Up funding.



# Meeting our Mission

## TUITION ADJUSTMENT IMPACT

- **3% SALARY INCREASE**
- **30% INCREASE IN HEALTH CARE COSTS**
- **4% OPERATIONAL COSTS, INCLUDING INFLATION**
- **32% INCREASE FOR ARMED SECURITY**
- **INVESTMENTS IN CONSTRUCTION OF NEW CAFETERIA, COMMERCIAL KITCHEN, CLASSROOMS AND GYMNASIUM FOR OUR SCHOOL**



# Meeting our Mission

## ACHIEVING OUR GOALS TOGETHER

- TRINITY CATHOLIC SCHOOL REMAINS A **TREMENDOUS VALUE** FOR THE COST
- OUR LONG-TERM STRATEGY REQUIRES US TO CONTINUE TO MAKE **INVESTMENTS IN OUR SCHOOLS FUTURE**
- EXCITED THAT YOU ALL ARE HERE TO PLAY A KEY ROLE IN **MAKING A DIFFERENCE**



# Meeting our Mission

## YOU CAN AFFORD A CATHOLIC EDUCATION

- We understand that tuition increases can pose a financial challenge for some families.
- We encourage you to explore available **financial assistance** options.
- Completing a **FACTS Grant and Aid Application** is the first step to access school and parish scholarships.

**CALL THE SCHOOL OFFICE FOR MORE INFORMATION.**



# Meeting our Mission

## NO REQUIREMENTS TO RE-ENROLL!

- With the **Continuous Enrollment Agreement** every family signed, your child is enrolled for next school year.
- The Re-Enrollment Fee has been billed in your monthly tuition payments, so there will be **no additional charges**.
- Continuous Enrollment opt-out deadline is February 1, 2026

If you have a **new sibling** coming to Trinity for the first time, new student applications are available **now**.  
New siblings have first priority, so make sure to **get their applications in early**.

