

BOND ADVISORY TEAM MEETING #10

NOVEMBER 3, 2025



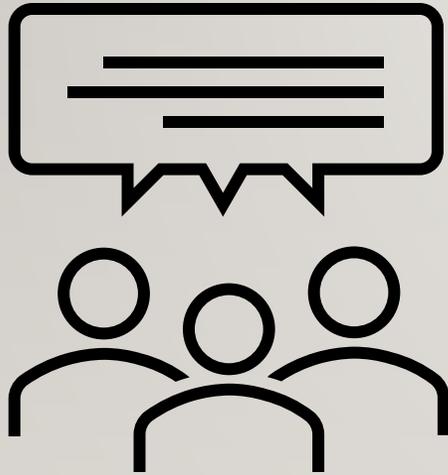
WELCOME BACK!



Introductions

Please introduce yourself including your name and role (e.g. parent representative, student representative, school board member, etc.)

BOND ADVISORY TEAM (BAT) FEEDBACK



Members are invited to share feedback that they have regarding the Bond Program and feedback that they have received/heard from the community

- What is going well?
- What are your current concerns?
- What have feedback have you received from the community whether hearing feedback first-hand or reading comments on social media platforms?
- Any general questions?

UPDATE FROM CONSTRUCTION MANAGEMENT TEAM



Current Progress and
Upcoming Milestones



Overview of
Construction Timeline



Budget and Resource
Allocation



Key Considerations
and Challenges

PROJECT UPDATE



New Craig Road Elementary School

- Site grading permit has been issued and site prep (rough grading at future building pad) is nearing completion!
- Working through the Conditional Use Permit (CUP) process.

Laminated Glass at Vestibules District -Wide

- Work to start in the next 1-2 weeks!

LED Lighting

- The grants that the District is pursuing are for the High School and Middle Schools. Looking at potentially starting the LED lighting at the Elementary Schools this upcoming summer and CHS in 2027.

CURRENT PROGRESS AND UPCOMING MILESTONES



New Hot Water Heaters and Water Softeners – District -Wide

- Currently working through product selection and logistics This project will most likely happen in 2026-2027.

CHS, Betz, Sunset, and Windsor New Controllers and Cabling

- Currently working through product selection and logistics This project will most likely happen in 2026-2027.

Expand Kitchens at Windsor and Salnave

- Project is currently estimated to be over budget. We have been working through cost scenarios and re-design with the Design team. Currently pulling all equipment out of the base bid, to be bid as an alternate and to be procured and installed at a later date. All critical infrastructure – plumbing and electrical will be installed for future equipment during construction.

CURRENT PROGRESS AND UPCOMING MILESTONES



Tie Old-to-New – Betz Elementary School

- Project is currently out to bid with bids due this week! This work is estimated to take place over Summer of 2026

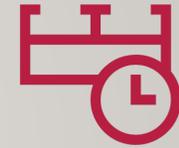
Tie Old-to-New – Cheney High School

- This work is estimated to take place over Winter Break 2025, Spring Break 2026 and two Summers 2026-2027.

Salnave Switchgear Upgrades

- Currently out to bid. Work will take place over summer of 2026
- Job walk with electrical contractor took place this past Friday October 31.

OVERVIEW OF CONSTRUCTION TIMELINE



New Craig Road Elementary School **2025-2027**

Windsor and Salnave Bus Loops – **Summer 2025 – Complete!**

Cheney HS Stadium Upgrades, Plus Varsity Lockers – **Summer 2025 - Complete!**

Salnave Elementary – Boiler, Pumps, Switchgear – **2025-2026 – Boilers/Pumps Complete! Switchgear Summer of 2026**

Windsor, Salnave and Betz – Chillers – **2025 - Complete!**

2N at Snowdon, CMS, and WMS – **2025 - Complete!**

Laminated Glass at Vestibules District-Wide – **2025-2026**

CHS, Elementary School Interior LED Lighting – **2026-2027**

CHS, Betz, Sunset, and Windsor New Controllers and Cabling – **2026**

New Hot Water Heaters and Water Softeners District-Wide – **2026-2027**

Expand Kitchens at Windsor and Salnave – **2026**

Tie Old-to-New District Wide – **2025-2027 *Sunset ES and Windsor ES Complete!**



	Original Budget	Original Commitment	Approved Modifications	Current Commitment	% Budget Committed	Charged to Date	Forecast at Completion	Projected Budget Balance
Access Control - SNO/CMS/W	\$35,000	\$18,016		\$18,016	51.48%	\$18,016	\$35,000	\$0
Boiler/Chiller/Switchgear - SA	\$630,000	\$427,107		\$427,107	67.79%	\$270,535	\$630,000	\$0
Bus Loops - WES & SAL	\$2,100,000	\$1,023,489	\$61,328	\$1,084,817	51.66%	\$996,004	\$1,113,207	\$986,793
Chillers - WES & BES	\$425,000	\$299,789		\$299,789	70.54%	\$280,643	\$425,000	\$0
CHS Stadium & Lockers	\$2,220,000	\$2,188,951	\$173,153	\$2,362,104	106.40%	\$2,028,260	\$2,381,333	(\$161,333)
Controllers & Cabling - ChS/B	\$1,500,000			\$0	0.00%	\$0	\$1,500,000	\$0
Craig Rd Elementary	\$47,500,000	\$3,369,094	\$83,713	\$3,452,806	7.27%	\$526,703	\$47,500,000	\$0
Kitchen Expansion - WES & S	\$1,500,000	\$351,254	(\$83,713)	\$267,541	17.84%	\$34,780	\$1,725,000	(\$225,000)
Laminated Glass/Vestibules -	\$225,000	\$236,652		\$236,652	105.18%	\$0	\$236,652	(\$11,652)
LED Lighting - CHS & 3Eleme	\$2,400,000			\$0	0.00%	\$0	\$2,400,000	\$0
OLD to NEW Refresh - CHS/W	\$800,000	\$394,660	\$7,032	\$401,693	50.21%	\$263,124	\$800,000	\$0
Water Heaters/Softeners - DW	\$350,000	\$7,098		\$7,098	2.03%	\$0	\$350,000	\$0
Total	\$59,685,000	\$8,316,109	\$241,513	\$8,557,622	14.34%	\$4,418,066	\$59,096,192	\$588,808
2025 Land Purchase	\$10,500,000			\$0	0.00%	\$0	\$10,500,000	\$0
Bond Issuance Costs	\$0			\$0	0.00%	\$246,621	\$246,551	(\$246,551)
Program Reserve	\$1,815,000			\$0	0.00%	\$0	\$1,568,449	\$246,551
Total	\$12,315,000			\$0	0.00%	\$246,621	\$12,315,000	\$0
Program Total	\$72,000,000	\$8,316,109	\$241,513	\$8,557,622	11.89%	\$4,664,686	\$71,411,192	\$588,808

BUDGET AND RESOURCE ALLOCATION



The number one priority is to build and upgrade all items budgeted on the previous slide, as those are what were approved by the voters when this bond passed in November of 2024.

If there are funds left over in contingency at end of the bond program - a few potential projects are:

New Stadium Lighting at Cheney High School.....	\$260,000 EST* based on 2025 pricing
New RTU at Salnave Elementary School.....	\$110,000 EST* based on 2025 pricing
Additional Parking at Windsor ES.....	TBD
Windsor Window Shade Removal.....	TBD

* Costs will increase annually

The District is also pursuing a grant with the Washington State Department of Commerce. The initial application for the Grant was not awarded, but, there is a new round in September that the District will pursue. *If that grant comes through there will be \$632K dedicated to retrofitting all of the remaining LED light fixtures at CHS, which will positively impact the learning environment, reduce energy costs, and maintenance costs*



CONCLUSION & NEXT STEPS



Review key takeaways
from today's meeting



Next meeting date and
focus areas



Questions or final
thoughts



Thank you for your
time and commitment!

FUTURE MEETING SCHEDULE INPUT

CURRENT FUTURE DATES

- December 8, 2025
- January 12, 2026
- February 9, 2026
- March 9, 2026
- April 13, 2026
- May 11, 2026

MEETING OPTIONS

- In person
- Alternating months
- Via Zoom