

BOND ADVISORY TEAM MEETING #11

January 12, 2026



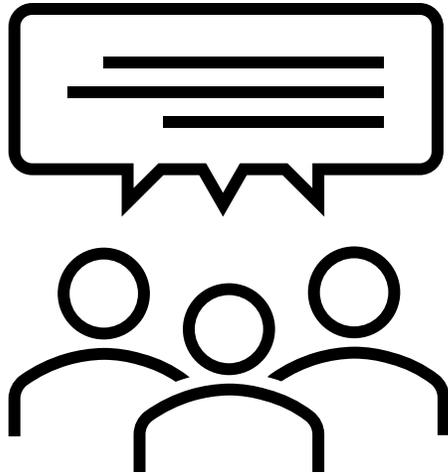
Welcome Back!



Introductions

Please introduce yourself including your name and role (e.g. parent representative, student representative, school board member, etc.)

Bond Advisory Team (BAT) Feedback



Members are invited to share feedback that they have regarding the Bond Program and feedback that they have received/heard from the community

- What is going well?
- What are your current concerns?
- What have feedback have you received from the community whether hearing feedback first-hand or reading comments on social media platforms?
- Any general questions?

Update From Construction Management Team



Current Progress and
Upcoming Milestones



Overview of
Construction Timeline



Budget and Resource
Allocation



Key Considerations
and Challenges

Project Update



New Craig Road Elementary School

- Conditional Use Permit (CUP) Hearing scheduled for January 22nd
- Currently in for permit!
- On track for starting construction in the spring.
- GMP Amendment received
 - Project is within budget and GMP includes two (2) additional classrooms. Bringing the total classrooms up to 28.



Current Progress And Upcoming Milestones



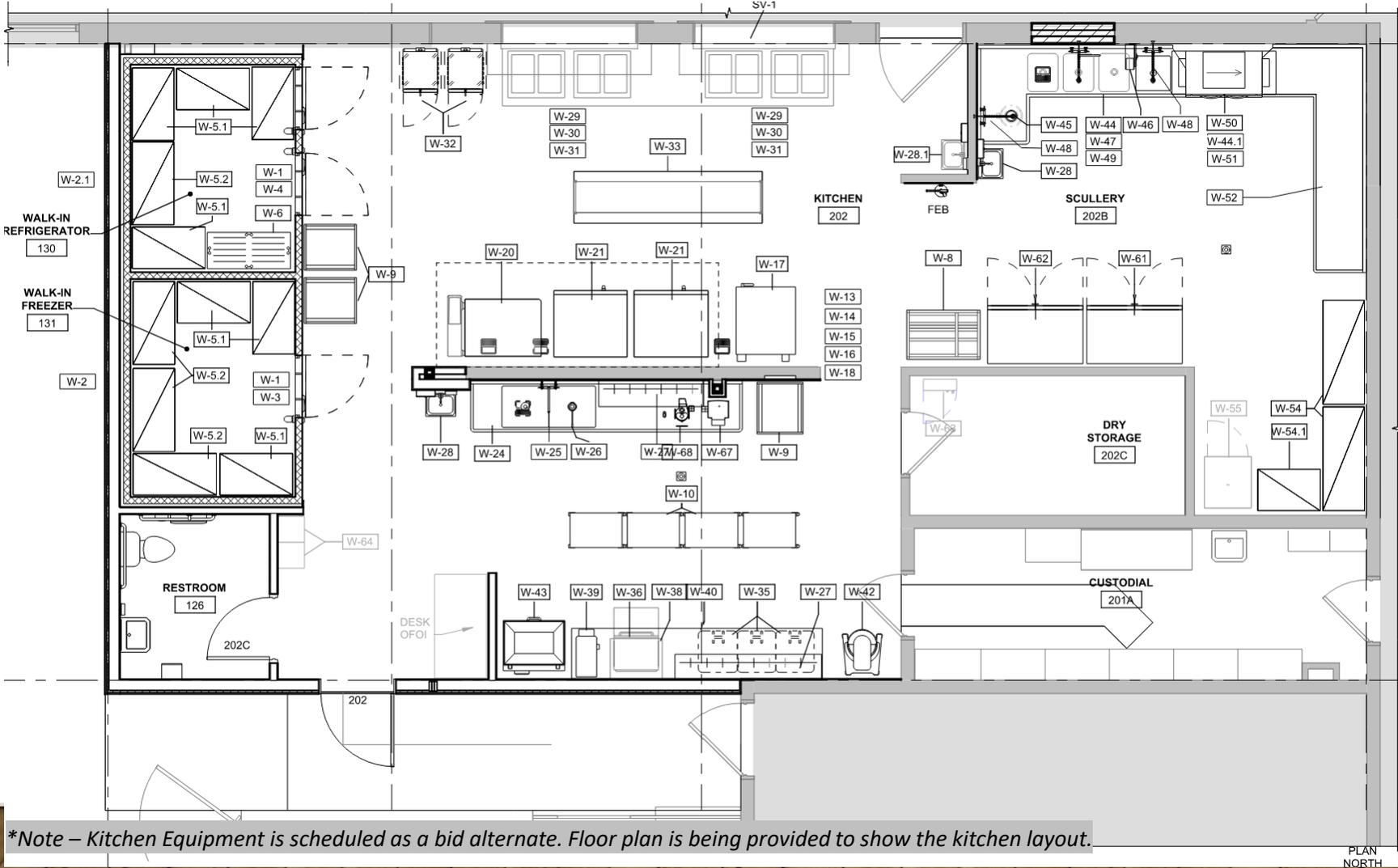
Expand Kitchens at Windsor and Salnave Elementary Schools

- This project has faced some unprecedented delays getting this project out for bid due to changing consultants, unforeseen conditions on site (new switchgear needed at Windsor), and the project running over budget during design.
- First bid advertisement issued on January 4th.
- Drawings are anticipated to be submitted for permit to local authorities having jurisdiction this week.
- Mandatory pre-bid conference scheduled for January 13th.
- Bid opening scheduled for January 28th.
- Salnave construction March 1st, 2026 – August 15th, 2026.
- Windsor construction – Phase 1 (Switchgear Upgrades) - June – August 15th, 2026. Phase 2 - August 15th – December 18th, 2026.

Current Progress And Upcoming Milestones



Windsor Kitchen Expansion

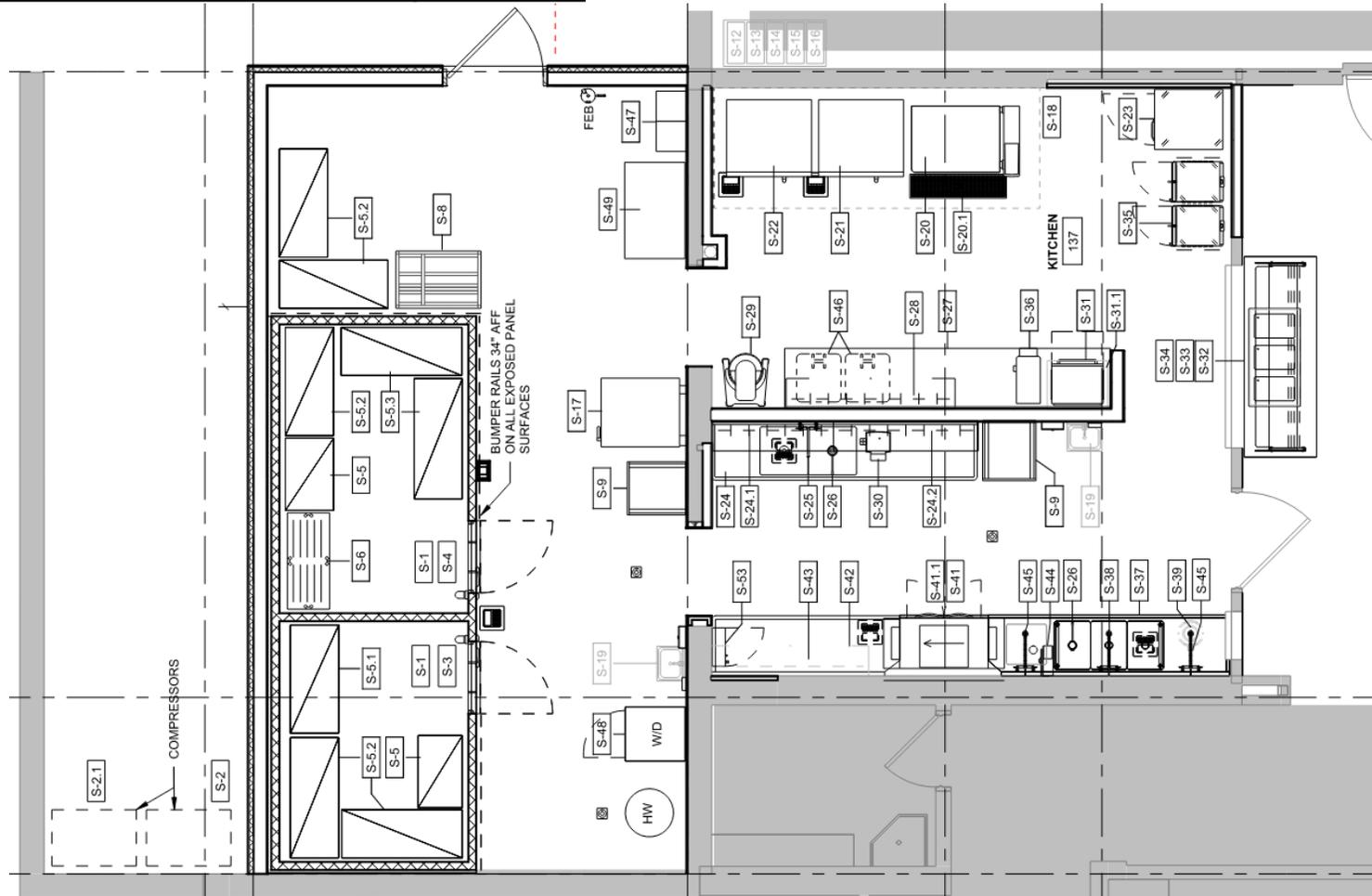


*Note – Kitchen Equipment is scheduled as a bid alternate. Floor plan is being provided to show the kitchen layout.



Current Progress And Upcoming Milestones

Salnave Kitchen Expansion



**Note – Kitchen Equipment is scheduled as a bid alternate. Floor plan is being provided to show the kitchen layout.*

Current Progress And Upcoming Milestones



Tie Old-to-New - District-Wide

Betz Elementary School

- Work will take place over Summer of 2026.

Cheney High School

- This work will take place over Summers 2026-2027.

Salnave Switchgear Upgrades

This work will take place over Summer 2026. Contract has been issued to Peterson Electric.

LED Lighting

- The grants that the District is pursuing is for the High School. Looking at potentially starting the LED lighting at the Elementary Schools this upcoming summer 2026 and CHS in 2027.

Current Progress And Upcoming Milestones



CHS, Betz, Sunset, and Windsor New Controllers and Cabling

- Currently working through product selection and logistics. This project will most likely happen in 2026-2027.

New Hot Water Heaters and Water Softeners – District-Wide

- Water heaters and softeners will take place through 2026 and 2027.

Overview of Construction Timeline



New Craig Road Elementary School 2025-2027 – **Early Site Grading Complete, Construction** in Spring 2026

Windsor and Salnave Bus Loops – **Completed Summer 2025**

Cheney HS Stadium Upgrades, Plus Varsity Lockers – **Completed Summer 2025**

Salnave Elementary – Boiler, Pumps, Switchgear – **Boiler, Pumps Completed Summer 2025** ; **Switchgear 2026**

Windsor, Salnave and Betz – Chillers – **Completed Summer 2025**

2N at Snowdon, CMS, and WMS – **Completed Summer 2025**

Laminated Glass Film at Vestibules District-Wide – **2025-2026** – **Completed Fall 2025**

CHS, Elementary School Interior LED Lighting – **2026-2027** – **Anticipated start Summer 2026** – **Summer 2027**

CHS, Betz, Sunset, and Windsor New Controllers and Cabling – **2026-2027** - **Anticipated Start Summer 2026**

New Hot Water Heaters and Water Softeners District-Wide – **2025-2027** – **Sunset Water Softener Fall 2025**

Expand Kitchens at Windsor and Salnave – **2026** – **Out for Bid, Construction Spring 2026**

Tie Old-to-New District Wide – **Sunset and Windsor Completed Summer 2025;** **CHS and Betz Summer 2026** - **Summer 2027**

	Original Budget	Original Commitment	Approved Modifications	Current Commitment	Charged to Date	% Budget Charged	Forecast at Completion	Projected Budget Balance
Access Control - SNO/CMS/W	\$35,000	\$18,016		\$18,016	\$18,016	51.48%	\$35,000	\$0
Boiler/Chiller/Switchgear - SA	\$630,000	\$438,255	\$5,652	\$443,908	\$310,313	49.26%	\$630,000	\$0
Bus Loops - WES & SAL	\$2,100,000	\$1,023,489	\$61,328	\$1,084,817	\$1,042,190	49.63%	\$1,113,207	\$986,793
Chillers - WES & BES	\$425,000	\$299,789	\$23,925	\$323,713	\$327,844	77.14%	\$425,000	\$0
CHS Stadium & Lockers	\$2,220,000	\$2,188,951	\$99,478	\$2,288,430	\$2,231,691	100.53%	\$2,306,151	(\$86,151)
Controllers & Cabling - ChS/B	\$1,500,000			\$0	\$0	0.00%	\$1,500,000	\$0
Craig Rd Elementary	\$47,500,000	\$2,712,769	\$1,886,391	\$4,599,159	\$1,834,884	3.86%	\$47,500,000	\$0
Kitchen Expansion - WES & S	\$1,500,000	\$351,254	(\$26,511)	\$324,743	\$156,423	10.43%	\$1,782,202	(\$282,202)
Laminated Glass/Vestibules -	\$225,000	\$236,652		\$236,652	\$0	0.00%	\$236,652	(\$11,652)
LED Lighting - CHS & 3Eleme	\$2,400,000			\$0	\$0	0.00%	\$2,400,000	\$0
OLD to NEW Refresh - CHS/W	\$800,000	\$726,078	\$7,032	\$733,111	\$313,959	39.24%	\$800,000	\$0
Water Heaters/Softeners - DW	\$350,000	\$7,098		\$7,098	\$0	0.00%	\$350,000	\$0
Total	\$59,685,000	\$8,002,350	\$2,057,296	\$10,059,646	\$6,235,320	10.45%	\$59,078,212	\$606,788
2025 Land Purchase	\$10,500,000			\$0	\$2,355	0.02%	\$10,500,000	\$0
Bond Issuance Costs	\$0			\$0	\$246,621	0.00%	\$246,551	(\$246,551)
Program Reserve	\$1,815,000			\$0	\$0	0.00%	\$1,568,449	\$246,551
Total	\$12,315,000			\$0	\$248,976	2.02%	\$12,315,000	\$0
Program Total	\$72,000,000	\$8,002,350	\$2,057,296	\$10,059,646	\$6,484,296	9.01%	\$71,393,212	\$606,788

Budget and Resource Allocation



The number one priority is to build and upgrade all items budgeted on the previous slide, as those are what were approved by the voters when this bond passed in November of 2024.

If there are funds left over in contingency at end of the bond program - *a few potential projects are:*

New Stadium Lighting at Cheney High School.....\$260,000 EST* *based on 2025 pricing*

New RTU at Salnave Elementary School.....\$110,000 EST* *based on 2025 pricing*

Additional Parking at Windsor ES.....TBD

Windsor Window Shade Removal.....TBD

* Costs will increase annually

The District is also pursuing a grant with the Washington State Department of Commerce. The initial application for the Grant was not awarded, but, there is a new round in September that the District will pursue. *If that grant comes through there will be \$632K dedicated to retrofitting all of the remaining LED light fixtures at CHS, which will positively impact the learning environment, reduce energy costs, and maintenance costs*



Conclusion & Next Steps



Review key takeaways
from today's meeting



Next meeting date and
focus areas



Questions or final
thoughts



Thank you for your
time and commitment!